

November 18, 2019

Total Compensation Study Final Report

City of Rohnert Park

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November 18, 2019

Ms. Victoria Perrault Human Resources Director City of Rohnert Park Office of the City Manager 130 Avram Avenue Rohnert Park, CA 94928

Dear Ms. Perrault:

Koff & Associates is pleased to present the Total Compensation Study Final Report to the City of Rohnert Park. This report documents the market compensation survey methodology, findings, and recommendations for implementation.

We would like to thank you for your assistance and cooperation without which this study could not have been brought to its successful completion.

We will be glad to answer any questions or clarify any points as you are implementing the findings and recommendations. It was a pleasure working with City of Rohnert Park and we look forward to future opportunities to provide you with professional assistance.

Very truly yours,

Katie Kaneko President



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EXECUTIVE SUMMARY

Background

In April 2019, Koff & Associates ("K&A") contracted with the City of Rohnert Park (City) to conduct a comprehensive Classification and Total Compensation Study. All compensation findings and recommendations are presented in this report.

This compensation review process was precipitated by:

- The concern of the City Council and management that employees should be recognized for the level and scope of work performed and that they are paid on a fair and competitive basis that allows the City to recruit and retain a high-quality staff;
- The desire to have a compensation plan that can meet the needs of the City; and
- The desire to ensure that internal relationships of salaries are based upon objective, non-quantitative evaluation factors, resulting in equity across the City.

The goals of the compensation study are to assist the City in developing a competitive pay and benefit plan, which is based upon market data, and to ensure that the plan is fiscally responsible and meets the needs of the City with regards to recruitment and retention of qualified staff.

Summary of Findings

This report summarizes the study methodology, analytical tools, and the total compensation survey findings. The results of the compensation study showed:

- The City's base salaries, overall, on average, in comparison to the market median are 7.4% below the market.
- > The City's total compensation, overall, on average, in comparison to the market median is 8.9% below the market.
- The City's **benefits package** puts the City in a less competitive position compared to the market and, therefore, salary decisions should be based on base salary market results.
- K&A considers a classification falling within 5% of the median to be competitive.

STUDY PROCESS

Benchmark Classifications

The study included approximately ninety (90) full-time classifications, an approximately thirty (30) part-time classifications, and of those seventy-seven (77) classifications were selected in order to collect salary and benefits data within the defined labor market. Classifications that we would expect to provide a sufficient sample for analysis were selected as "benchmarks" to use as the basis to build the compensation plan. Benchmark classifications are those classifications that are compared to the market, and these classifications are used as a means of anchoring the



City's overall compensation plan to the market. Other classifications not surveyed will be included in the compensation plan and aligned to the benchmark classifications using internal equity principles.

The benchmark classifications are listed in Table 1.

Table 1. Benchmark Classification

| Classification Title |
|---|
| 1. Accountant |
| Accounting Services Supervisor (Accounting Supervisor) |
| 3. Administrative Assistant |
| 4. Animal Health Technician |
| 5. Animal Shelter Supervisor |
| 6. Arborist |
| 7. Assistant to the City Manager (Senior Analyst) |
| 8. Associate Civil Engineer |
| 9. City Clerk |
| 10. City Engineer |
| 11. City Manager |
| 12. Civilian Fire Marshal |
| 13. Code Compliance Officer II |
| 14. Communication Specialist (new) |
| 15. Community Development Assistant |
| 16. Community Services Officer |
| 17. Community Services Program Coordinator II (Supervisor) |
| 18. Community Services Supervisor (Manager) |
| 19. Crime Analyst |
| 20. Deputy Director of Community Services |
| 21. Development Engineering Manager/Building Official (Chief Building Official) |
| 22. Director of Development Services |
| 23. Director of Public Safety |
| |



| 24. Director of Public Works and Community Services |
|---|
| 25. Engineering Technician II |
| 26. Environmental Coordinator |
| 27. Facilities Maintenance Supervisor |
| 28. Facilities Maintenance Worker II |
| 29. Finance Director |
| 30. Fire Inspector - Reg PT 87.5% |
| 31. Fleet Mechanic |
| 32. Fleet Services Supervisor |
| 33. GIS Technician |
| 34. Human Resources Analyst |
| 35. Human Resources Director |
| 36. Human Resources Technician |
| 37. Information Systems Analyst |
| 38. Information Systems Operations Manager |
| 39. Information Systems Technician II |
| 40. Instrumentation Technician |
| 41. Landscape Maintenance Worker |
| 42. Maintenance Worker I |
| 43. Maintenance Worker II |
| 44. Management Analyst II |
| 45. Meter Technician |
| 46. Parks Maintenance II |
| 47. Parks Maintenance Supervisor |
| 48. Payroll/Fiscal Specialist (Accounting Tech II) |
| 49. Performing Arts Center Supervisor (Manager) |
| 50. Planner II (Associate Planner) |



| 51. Planner III - Housing Specialist (Housing Program Administrator) |
|---|
| 52. Planning Manager |
| 53. Project Manager |
| 54. Property and Records Supervisor |
| 55. Property Technician |
| 56. Public Safety Communications Supervisor |
| 57. Public Safety Dispatcher |
| 58. Public Safety Lieutenant |
| 59. Public Safety Officer I |
| 60. Public Safety Records Clerk |
| 61. Public Safety Sergeant |
| 62. Public Works Inspector II |
| 63. Public Works Operations Manager - Gen Services |
| 64. Public Works Operations Manager - Utilities |
| 65. Purchasing Agent |
| 66. Streets Maintenance Supervisor |
| 67. Streets Maintenance Worker II |
| 68. Supervising Accountant (Accounting Supervisor) |
| 69. Supervising Maintenance Worker |
| 70. Support Services Manager |
| 71. Technical Director |
| 72. Theatre Services Coordinator (Community Services Program Coordinator I) |
| 73. Utility Services Representative (Meter Technician) |
| 74. Water Distribution Operator II |
| 75. Water Distribution Supervisor |
| 76. Water System Operator II |
| 77. Water System Supervisor |



Comparator Agencies

Another important step in conducting a market salary study is the determination of appropriate agencies for comparison. In developing the list of potential comparator agencies, K&A first started with agencies that the City has used since 2014. Other agencies were then added to the potential list of comparator agencies based on the following factors:

- **1. Organizational type and structure** It is generally recommended that agencies of a similar size and providing similar services to that of the City be used as comparators.
 - When it comes to technical classes, the size of an organization is not as critical, as these classes perform fairly similar work. The difference in size of an organization becomes more important when comparing classes at the management level. The scope of work and responsibility for management becomes much larger as an organization grows. Factors such as management of a large staff, consequence of error, the political nature of the job, and its visibility all grow with larger organizations. When it is difficult to find agencies that are similarly sized, it is important to get a good balance of smaller and larger agencies.
- Similarity of population, staff, and operational budgets These elements provide guidelines in relation to resources required (staff and funding) and available for the provision of services.
- **3. Scope of services provided** For the majority of classifications, it is important to select agencies providing similar services. Organizations providing the same services are ideal for comparators and most comparator agencies surveyed provide similar services to the City.
- 4. Labor market and geographic location In the reality that is today's labor market, many agencies are in competition for the same pool of qualified employees. No longer do individuals necessarily live in the communities they serve. The geographic labor market area, where the City may be recruiting from or losing employees to, was taken into consideration when selecting comparator organizations. Furthermore, by selecting employers within a geographic proximity to the City, the resulting labor market data generally reflects the region's cost of living, housing costs, growth rate, and other demographic characteristics to the same extent as competing employers to the City.

All factors mentioned should be considered in selecting the group of comparator agencies. The City agreed to a list of twelve (12) agencies.

Table 2. Comparator Agencies

| Agency |
|---------------------|
| 1. City of Benicia |
| 2. City of Cotati |
| 3. City of Martinez |





| Agency |
|--------------------------|
| 4. City of Novato |
| 5. City of Pacifica |
| 6. City of Petaluma |
| 7. City of Pleasant Hill |
| 8. City of San Bruno |
| 9. City of San Pablo |
| 10. City of Santa Rosa |
| 11. County of Sonoma |
| 12. Town of Windsor |

Salary and Benefits Data

The last element requiring discussion prior to beginning a market survey is the specific benefit data that will be collected and analyzed. The following salary and benefits data was collected for each benchmark classification (the cost of these benefits to each agency was converted into dollar amounts and can be found in Appendix II [Benefit Detail] of this report; these amounts were added to base salaries for total compensation purposes).

1. Monthly Base Salary

The top of the salary range and/or control point. All figures are presented on a monthly basis.

2. Employee Retirement

The retirement reflects the benefits offered to the majority of the employees:

- **PERS Formula:** The service retirement formula for each agency's Classic plan.
- ➤ Enhanced Formula Cost: The baseline PERS formula is 2%@62 for miscellaneous employees and 2%@57 for safety employees. There is typically a cost to the employer for offering a formula with a higher benefit than the baseline formula. For each enhanced formula, the cost to the employer is based on a percentage range calculated by PERS. K&A took the midpoint of the range and multiplied the percentage by the top monthly salary to calculate the cost of the enhanced formula. The percentage value for each enhanced formula is:

Miscellaneous Employees

- 2%@60: midpoint of range = 1.5%
- 2%@55: midpoint of range = 2.7%
- 2.5%@55: midpoint of range = 4.9%



2.7%@55: midpoint of range = 6.4%3%@60: midpoint of range = 7.4%

Safety Employees

■ 2%@55: midpoint of range = 0.3%

2.5%@57: midpoint of range = 3.5%

■ 2.7%@57 : midpoint of range = 4.6%

■ 2%@50 : midpoint of range = 5.1%

■ 3%@55 : midpoint of range = 7.1%

■ 3%@50 : midpoint of range = 8.9%

- **Employer Paid Member Contribution:** The amount of the employee's contribution to PERS that is paid by the employer (Employer Paid Member Contribution).
- ➤ Single Highest Year: The period for determining the average monthly pay rate when calculating retirement benefits. The base period is thirty-six (36) highest paid consecutive months. When final compensation is based on a shorter period of time, such as twelve (12) months' highest paid consecutive months, there is a cost to the employer. Similar to the enhanced formula, the cost to the employer is based on a percentage range calculated by PERS. K&A took the midpoint of the range and multiplied the percentage by the top monthly salary to calculate the cost of the final compensation.
- Social Security: We did not report employer contributions to social security due to the reciprocal amount required of the employee. Generally, if an agency participates in Social Security, the employer and employee contribute 6.2% of the base salary up to the federally-determined maximum contribution of \$687 per month, which is the maximum contribution rate for 2019.
- > Other: Any other retirement contributions made by the employer.

3. Deferred Compensation

Deferred compensation contributions provided to all employees of a classification with or without requiring the employee to make a contribution is reported.

4. Insurances

The employer paid premiums for an employee with family coverage was reported. The employer paid insurances included:

- Cafeteria/Flexible Benefit Plan
- Medical
- Dental
- Vision
- Other



5. Leaves

Other than sick leave, which is usage-based, the number of hours off for which the employer is obligated. All hours have been translated into direct salary costs.

- ➤ **Vacation:** The number of paid time off (or vacation/annual leave) hours available to all employees who have completed five years of employment.
- ➤ Holidays: The number of holiday hours (including floating hours) available to employees.
- Administrative: Administrative (or management) leave is normally the number of paid leave hours available to Fair Labor Standards Act ("FLSA") Exempt and/or management to reward for extraordinary effort (in lieu of overtime). This leave category may also include personal leave which may be available to augment vacation or other time off.

6. Auto Allowance

This category includes either the provision of an auto allowance or the provision of an auto for personal use only. If a vehicle is provided to any classification for commuting and other personal use, the average monthly rate is estimated at \$450. Mileage reimbursement is not included.

7. Other

This category includes any additional other benefits not captured above available to all in the class.

All of the benefit elements are negotiated benefits provided to all employees in the classification. As such, they represent an ongoing cost for which an agency must budget. Other benefit costs, such as sick leave, tuition reimbursement, and reimbursable mileage are usage-based and cannot be quantified on an individual employee basis.

Data Collection

Data was collected during the months of June and July 2019, through comparator agency websites, conversations with human resources, accounting, and/or finance personnel, and careful review of agency documentation such as classification descriptions, memoranda of understanding, organization charts, and other documents.

Matching Methodology

K&A believes that the data collection step is the most critical for maintaining the overall credibility of any study and relied on the City's classification descriptions as the foundation for comparison.



When K&A researches and collects data from the comparator agencies to identify possible matches for each of the benchmark classifications, there is an assumption that comparable matches may not be made that are 100% equivalent to the classifications at the City. Therefore, K&A does not match based upon job titles, which can often be misleading, but rather analyze class descriptions before a comparable match is determined.

K&A's methodology is to analyze each class description and the whole position by evaluating factors such as:

- Definition and typical job functions;
- Distinguishing characteristics;
- Level within a class series (i.e., entry, experienced, journey, specialist, lead, etc.);
- > Reporting relationship structure (for example, manages through lower-level staff);
- Education and experience requirements;
- Knowledge, abilities, and skills required to perform the work;
- The scope and complexity of the work;
- Independence of action/responsibility;
- > The authority delegated to make decisions and take action;
- The responsibility for the work of others, program administration, and for budget dollars;
- Problem solving/ingenuity;
- Contacts with others (both inside and outside of the organization);
- Consequences of action and decisions; and
- Working conditions.

In order for a match to be included, K&A requires that a classification's "likeness" be at approximately 70% of the matched classification.

When an appropriate match is not identified for one classification, K&A often uses "hybrids" which can be functional or represent a span in scope of responsibility. A functional hybrid means that the job of one classification at the City is performed by two or more classifications at a comparator agency. A "hybrid" representing a span in scope means that the comparator agency has one class that is "bigger" in scope and responsibility and one class that is "smaller," where the City's class falls in the middle.

If an appropriate match could not be found, then no match was reported as a non-comparable (N/C).

Data Spreadsheets

For each benchmark classification, there are three information pages:

- > Top Monthly Base Salary Data
- Benefit Detail (Monthly Equivalent Values)
- > Total Compensation Data



The average (mean) and median (midpoint) of the comparator agencies are reported on the top monthly salary and total compensation data spreadsheets. The % above or below that the City is compared to the average and median is also reported.

The mean is the sum of the comparator agencies' salaries/total compensation divided by the number of matches. The median is the midpoint of all data with 50% of data points below and 50% of data points above.

In order to calculate the mean and median, K&A requires that there be a minimum of four (4) comparator agencies with matching classifications to the benchmark classification. The reason for requiring a minimum of four matches is so that no one classification has undue influence on the calculations. Sufficient data was collected from the comparator agencies for fifty-four (54) of the seventy-seven (77) benchmark classifications.

When using survey data to make salary range recommendations and adjustments, K&A recommends using the median, rather than the mean, because the median is not skewed by extremely high or low salary values.

MARKET COMPENSATION FINDINGS

The following table represents a summary of the market top monthly (base) salary and total compensation (base salary plus benefits [retirement, insurance, leaves, and allowances]) findings. For each benchmark classification, the number of matches (agencies with a comparable position) and percent above or below the top monthly salary market median and total compensation market median is listed. The table is sorted by top monthly salary in descending order from the most positive percentile (above market) to the most negative (below market).

Table 3. Market Compensation Results Summary

| Classification Title | # of Matches | Top Monthly % Above or Below | Total Compensation % Above or Below | |
|---------------------------------|-----------------|---------------------------------------|-------------------------------------|--|
| City Clerk | 7 | 5.9% | 6.3% | |
| Public Safety Lieutenant | 10 | 3.6% | -1.0% | |
| Public Safety Sergeant | 11 | 3.2% | -4.1% | |
| City Manager | 11 | 2.9% | 2.7% | |
| Code Compliance Officer II | 8 | 1.4% | -3.1% | |
| Property and Records Supervisor | 6 | 0.5% | -0.8% | |
| Property Technician | 6 | 0.5% | -1.5% | |
| Accountant | 8 | 0.4% | -1.8% | |
| Administrative Assistant | 12 | 0.4% | -2.4% | |



| Classification Title | # of Matches | Top Monthly % Above or Below | Total Compensation % Above or Below |
|---|-----------------|---------------------------------------|--|
| Payroll/Fiscal Specialist (Accounting Tech II) | 12 | -1.0% | -2.8% |
| Community Development Assistant | 10 | -1.9% | -9.3% |
| City Engineer | 4 | -2.1% | -4.8% |
| Public Safety Communications Supervisor | 6 | -2.6% | -4.4% |
| Accounting Services Supervisor (Accounting Supervisor) | 5 | -2.9% | -7.7% |
| Maintenance Worker II | 10 | -2.9% | -7.7% |
| Parks Maintenance II | 11 | -3.3% | -5.3% |
| Community Services Officer | 9 | -3.7% | -7.7% |
| Engineering Technician II | 9 | -4.0% | -3.9% |
| Streets Maintenance Worker II | 12 | -4.0% | -5.4% |
| Maintenance Worker I | 11 | -4.7% | -5.6% |
| Planner II (Associate Planner) | 10 | -4.9% | -5.6% |
| Public Safety Officer I | 11 | -5.1% | -8.7% |
| Public Works Operations Manager - Gen Services | 10 | -5.2% | -2.2% |
| Fleet Mechanic | 8 | -5.3% | -6.0% |
| Environmental Coordinator | 4 | -5.4% | -6.4% |
| Development Engineering Manager/Building Official (Chief Building Official) | 10 | -5.5% | -6.5% |
| Water Distribution Operator II | 7 | -5.9% | -11.0% |
| Facilities Maintenance Worker II | 12 | -6.4% | -9.3% |
| Public Safety Dispatcher | 9 | -6.6% | -14.6% |
| Information Systems Analyst | 9 | -7.5% | -8.0% |
| Water Distribution Supervisor | 6 | -7.5% | -14.2% |
| Community Services Program Coordinator II (Supervisor) | 10 | -7.8% | -10.0% |
| Management Analyst II | 11 | -8.0% | -10.2% |
| Supervising Accountant (Accounting Supervisor) | 6 | -9.1% | -10.5% |
| Associate Civil Engineer | 12 | -10.1% | -9.3% |



| Classification Title | # of Matches | Top Monthly % Above or Below | Total Compensation % Above or Below | |
|---|-----------------|---------------------------------------|--|--|
| Facilities Maintenance Supervisor | 5 | -10.2% | -11.3% | |
| Streets Maintenance Supervisor | 10 | -10.3% | -11.8% | |
| Parks Maintenance Supervisor | 11 | -10.3% | -12.4% | |
| Public Works Operations Manager - Utilities | 6 | -10.4% | -5.9% | |
| Public Works Inspector II | 8 | -10.5% | -12.0% | |
| Assistant to the City Manager (Senior Analyst) | 7 | -10.7% | -10.2% | |
| Director of Public Safety | 11 | -11.2% | -8.7% | |
| Planning Manager | 8 | -12.2% | -8.9% | |
| Director of Development Services | 11 | -12.4% | -13.6% | |
| Community Services Supervisor (Manager) | 7 | -12.7% | -16.7% | |
| Human Resources Analyst | 9 | -13.8% | -9.5% | |
| Information Systems Technician II | 7 | -13.8% | -17.0% | |
| Project Manager | 4 | -15.0% | -20.7% | |
| Finance Director | 10 | -16.2% | -15.5% | |
| Human Resources Technician | 9 | -17.3% | -10.1% | |
| Human Resources Director | 5 | -19.6% -16.0 | | |
| Public Safety Records Clerk (Assistant) | 8 | -20.3% | -21.9% | |
| Director of Public Works and Community Services | 11 | -25.2% | -22.1% | |
| Information Systems Operations Manager | 11 | -34.2% | -36.6% | |
| Animal Health Technician | 1 | Insuff. Data | Insuff. Data | |
| Animal Shelter Supervisor | 0 | Insuff. Data | Insuff. Data | |
| Arborist | 1 | Insuff. Data | suff. Data Insuff. Data | |
| Theatre Services Coordinator (Community Services Program Coordinator I) | 0 | Insuff. Data | Insuff. Data | |
| Civilian Fire Marshal | 0 | Insuff. Data | Insuff. Data | |
| Communication Specialist (new) | 0 | Insuff. Data | Insuff. Data | |
| Crime Analyst | 2 | Insuff. Data | Insuff. Data | |



| Classification Title | # of Matches | Top Monthly % Above or Below | Total Compensation % Above or Below | |
|---|-----------------|---------------------------------------|-------------------------------------|--|
| Deputy Director of Community Services | 0 | Insuff. Data | Insuff. Data | |
| Fire Inspector - Reg PT 87.5% | 2 | Insuff. Data | Insuff. Data | |
| Fleet Services Supervisor | 2 | Insuff. Data | Insuff. Data | |
| GIS Technician | 2 | Insuff. Data | Insuff. Data | |
| Instrumentation Technician | 3 | Insuff. Data | Insuff. Data | |
| Landscape Maintenance Worker | 2 | Insuff. Data | Insuff. Data | |
| Meter Technician | 1 | Insuff. Data | Insuff. Data | |
| Performing Arts Center Supervisor (Manager) | 0 | Insuff. Data | Insuff. Data | |
| Planner III - Housing Specialist (Housing Program Specialist) | 2 | Insuff. Data | Insuff. Data | |
| Purchasing Agent | 1 | Insuff. Data | Insuff. Data | |
| Supervising Maintenance Worker | 3 | Insuff. Data | Insuff. Data | |
| Support Services Manager | 2 | Insuff. Data | Insuff. Data | |
| Technical Director | 0 | Insuff. Data | Insuff. Data | |
| Utility Services Representative (Meter Technician) | 3 | Insuff. Data | Insuff. Data | |
| Water System Operator II | 3 | Insuff. Data | Insuff. Data | |
| Water System Supervisor | 2 | Insuff. Data | Insuff. Data | |

Base Salary

Base salary market results show that forty-five (45) classifications are paid below the market median and nine (9) classifications are paid above the market median.

Table 4. Base Salary Market Results

| # of Classifications | <5% | 5-10% | 10-15% | 15-20% | >20% | Total |
|-------------------------|-----|-------|--------|--------|------|-------|
| Below the Market Median | 12 | 13 | 13 | 4 | 3 | 45 |
| Above the Market Median | 8 | 1 | 0 | 0 | 0 | 9 |



Total Compensation

Total compensation market results show that fifty-two (52) classifications are paid below the market median and two (2) classifications are paid above the market median.

Table 5. Total Compensation Market Results

| # of Classifications | <5% | 5-10% | 10-15% | 15-20% | >20% | Total |
|-------------------------|-----|-------|--------|--------|------|-------|
| Below the Market Median | 12 | 19 | 13 | 4 | 4 | 52 |
| Above the Market Median | 1 | 1 | 0 | 0 | 0 | 2 |

Generally, a classification falling within 5% of the median is considered to be competitive in the labor market for salary survey purposes because of the differences in compensation policy, actual scope of work, and position requirements. However, the City can adopt a different standard.

Overall, the differences between market base salaries and total compensation indicate that the City's benefits package puts the City at a less competitive position. Further analysis indicates that, on average, classifications are 7.4% below the market median for base salaries, while that figure changes to 8.9% below the market median for total compensation, which is a 1.5% difference (i.e., the City "loses" a 1.5% competitive advantage when taking benefits into consideration).

Benefits

The market benefits data reveal that the City's benefits are below market related to insurances and leave relative to comparator agencies.

Insurances

Across bargaining units, the City's total contribution toward health, dental, and vision insurance premiums is relatively low compared to other agencies surveyed. All twelve (12) comparator agencies offer more toward insurance premiums. On average, the comparators contribute \$2,136 per month whereas the City contributes \$1711.

Leaves

The City offers a competitive leave package relative to comparator agencies surveyed. The City offers annual leave and administrative leave, where the other comparators offer vacation/sick leave and administrative leave. Data on sick leave accrual is not collected. Only one (1) participating comparator provides more total vacation and administrative leave to management and director-level employees.

At the director level the City provides one hundred (100) hours of administrative leave while the median for participating comparator agencies is eighty-nine (89) hours.



- At the management level the City provides eighty-eight (100) hours of administrative leave while the median for participating comparator agencies is eighty-four (84) hours.
- At the director level the City provides one hundred ninety-two (192) hours of annual leave. None of the twelve (12) comparators provide Annual Leave/Paid Time Off (PTO) that includes sick leave in their vacation allotment. Outside of this paid time off allotment, the median for the twelve (12) comparators is one hundred forty (140) hours.
- ➤ At the management level the City provides one hundred ninety-two (192) hours of annual leave. None of the twelve (12) comparators provide Annual Leave/Paid Time Off (PTO) that includes sick leave in their vacation allotment. Outside of this paid time off allotment, the median for the twelve (12) comparators is one hundred twenty (120) hours.

Table 6. Comparator Leave Benefit Summary

| Comparator Agencies | Management Admin Leave (hrs/year) | Director Admin Leave (hrs/year) | Management Vacation Leave (hrs/year) | Director Vacation Leave (hrs/year) |
|-----------------------|---|---------------------------------------|--|--|
| City of Pleasant Hill | 192 | 192 | 136 | 136 |
| City of Benicia | 88 | 144 | 120 | 120 |
| City of San Pablo | 112.5 | 120 | 83.3 | 120 |
| City of San Bruno | 60 | 100 | 120 | 120 |
| City of Martinez | 100 | 100 | 136 | 136 |
| City of Rohnert Park | 100 | 100 | 192¹ | 192¹ |
| City of Novato | 90 | 90 | 120 | 160 |
| City of Pacifica | 72 | 88 | 128 | 128 |
| City of Petaluma | 88 | 80 | 120 | 120 |
| City of Santa Rosa | 80 | 80 | 120 | 120 |
| City of Cotati | 40 | 80 | 120 | 120 |
| Town of Windsor | 80 | 80 | 160 | 160 |
| County of Sonoma | 60 | 60 | 136.5 | 136.5 |

¹City of Rohnert Park: Annual Leave PTO program, which Includes sick time.

Additional Benefits

Appendix V contains policy summaries for informational purposes related to uniform allowances, education reimbursements, and employer retirement costs.



INTERNAL SALARY RELATIONSHIPS

Building from the salary levels established for identified benchmark classes, internal salary relationships were developed and applied in order to develop specific salary recommendations for all non-benchmarked classifications.

In the future, the City may need to utilize internal alignment practices if the number of staff grows and additional classifications are added or classifications change. While analyzing internal relationships, the same factors analyzed when comparing the City's classifications to the labor market are used when making internal salary alignment recommendations.

In addition, the following are standard human resources practices that are commonly applied when making salary recommendations based upon internal relationships:

- A salary within 5% of the market average or median is considered to be competitive in the labor market for salary survey purposes because of the differences in compensation policy and actual scope of the position and its requirements. However, the City can adopt a closer standard.
- Certain internal percentages are often applied. Those that are the most common are:
 - The differential between a trainee and experienced (or journey) class in a series (I/II or Trainee/Experienced) is generally 10% to 15%;
 - A lead or advanced journey-level (III or Senior-level) class is generally placed 10% to 15% above the journey-level.
 - A full supervisory class is normally placed at least 10% to 25% above the highest level supervised, depending upon the breadth and scope of supervision.
- When a market or internal equity adjustment is granted to one class in a series, the other classes in the series are also adjusted accordingly to maintain internal equity.

Internal equity between certain levels of classifications is a fundamental factor to be considered when making salary decisions. When conducting a market compensation survey, results can often show that certain classifications that are aligned with each other are not the same in the outside labor market. However, as an organization, careful consideration should be given to these alignments because they represent internal value of classifications within job families, as well as across the organization.

For the purposes of this study, K&A utilized market data to develop the salary recommendations for all of the benchmarked classifications and used internal equity principles to make the salary recommendations for the remaining classes that were not benchmarked. For the non-benchmarked classifications, internal alignments with other classifications will need to be considered, either in the same class series or those classifications that have similar scope of work, level of responsibility, and "worth" to the City. Where it is difficult to ascertain internal relationships due to unique qualifications and responsibilities, reliance can be placed on past internal relationships. It is important for City management to carefully review these internal relationships and determine if they are still appropriate given the current market data.



It is also important to analyze market data and internal relationships within class series as well as across the organization, and make adjustments to salary range placements, as necessary, based on the needs of the organization.

The City may want to make internal equity adjustments or alignments, as it implements the compensation strategy. This market survey is only a tool to be used by the City to determine market indexing and salary determination.

RECOMMENDATIONS

Pay Philosophy

The City has many options regarding what type of compensation plan it wants to implement. This decision will be based on what the City's pay philosophy or the level it desires and is able to pay its employees compared to the market, whether it is going to consider additional alternative compensation programs, and how great the competition is with other agencies over recruitment of a highly-qualified workforce. Utilizing the survey data and related range placement recommendations, the City has determined a philosophy of 98% of the market median at this point in time.

Proposed Salary Structure

Currently, the City has a salary structure with ranges that are approximately 2.5% apart from one another. Each salary range has five steps with 5% between each step except for sworn classifications within the Rohnert Park Public Safety Officers' Association (RPPSOA) and the Public Safety Lieutenant which has 6 steps. The City will maintain a similar salary structure. Appendix III contains the salary range structure.

It is important to note that the salary range structure connects all salary ranges, and their steps, by formula, thereby allowing for COLAs to be applied to only one-dollar figure in the table/matrix, which then automatically updates the entire table. Due to the formula that connects each range to the next (with 2.5% differentials between each range), there is a compounding effect when drawing relationships that span several ranges. For example, with 2.5% differentials between ranges, four ranges should represent a 10% differential. However, because the compounding effect of 2.5%, on top of 2.5%, on top of 2.5%, and so on, the differential between Range 1 and Range 5 is not exactly 10%, but it is slightly greater.

Proposed Salary Range Placements

Appendix IV illustrates the proposed salary range placement for each classification based on the market data as well as the internal relationship analysis. The recommendations are made utilizing base salary market results. The following calculation was used:

1. Multiplied the City's current top monthly salary by the percentage difference between the City's base salary and the base salary market median to calculate the Market Placement Salary.

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2. The classification was then placed within the proposed salary range with a Step 5 salary closest to the Market Placement Salary.

K&A also modified the current internal alignment in certain instances where it seemed warranted based on market-supported groupings and/or compaction issues.

For all classifications, this procedure must be completed only at the initial time of implementation. In the future, if the City decides to implement annual across-the-board cost of living adjustment increases, only the salary schedule that was developed and included herein needs to be increased by the appropriate percentage, and each individual salary range will move up with this adjustment. This will ensure that the internal salary relationships are preserved and the salary schedule remains structured and easily administered.

Options for Implementation

While the City may be interested in bringing all salaries to the market median, in most cases this goal may not be reached with a single adjustment. Normally, if the compensation implementation program must be carried over months or years, the classes that are farthest from the market median should receive the greatest equity increase (separate from any cost of living increase). In this case, one option is to move employees into the salary range that is recommended for each class based on this market study and to the step within the new range that is closest to their current compensation. If employees' current salaries are significantly below market so that their current compensation falls below the bottom of the newly recommended range, then larger adjustments would be needed to move those employees at least to the bottom of the new salary range.

Another option is to use a phased implementation approach. If a class falls within 5% of the market median, it would be logical to make no equity adjustment in the first round of changes. However, if a class is more than 5% (or in this case, more than 20%) below the market median, a higher percentage change may be initially warranted to reduce the disparity.

For example, if the City decided to implement the recommendations over a three-year period, then the following guidelines could be applied for the initial increase of the three-year implementation plan:

Table 7. Three-Year Implementation Proposal

| Market Disparity | % Increase |
|------------------|---------------|
| 0 to 4.99% | 0 to 2.49% |
| 5.0% to 9.99% | 2.5% to 4.99% |
| 10.0% to 14.99% | 5.0% to 7.49% |
| 15.0% to 19.99% | 7.5% to 9.99% |
| 20.0% and above | 10.0% |



The initial first year adjustment would provide a portion of the equity increase and place the class into the closest step (but not below) where they are now. Subsequent increases would be spaced on a similar schedule (at annual intervals) based upon the remaining disparity after each adjustment.

Please note that typically, for those classes that had a market disparity of 0 to 4.99%, we recommend a 0% increase in the first year and an adjustment in the second year. Depending upon the City's financial situation, which will have to be reviewed before each further adjustment is made, all market disparity adjustments are intended to be completed by the third year. The City may also consider a similar implementation plan over a longer period of time, like a five-year implementation plan.

The City may spend additional time to go through a process of deliberation and decision-making as to what compensation philosophy it should implement to attract, motivate, and retain a high-quality workforce. However, the City may want to consider adjusting those classifications' salaries that are currently below the market median as soon as possible, assuming that incumbents' performance meets the City's level of expectation.

When classifications are over market, K&A typically recommends Y-rating employees whose current pay exceeds the maximum of the recommended range until the market numbers "catch up" with their current salary. To Y-rate an employee means to keep the employee's salary frozen and to provide no salary increases (including no cost of living adjustments) until the employee's current salary is within the recommended salary range. This will result in no immediate loss of income, but will delay any future increases until the incumbent's salary is within the salary range.

Other options to "freezing" a classification's salary in place until the market catches up are:

- "Grandfathering" of salary ranges: This means that the salary range for the classification is adjusted down to what the market numbers are. However, current incumbents would continue being paid at the current rate of pay (which would put them outside of the new and adjusted salary range for the class) until they separate from employment with City. Any new-hires would be paid within the newly established salary range.
- ➤ Single-incumbent classes: If a class only has one incumbent, an option would be to wait until the person separates from employment with City and then adjust the salary range for the class according to the market.
- ➤ Recent hires: Some employees who have recently been hired may still be at one of the lower steps within their current salary range. So, even if the top of their current salary range is above market, the incumbents are currently still paid below the market maximum because they are not at the top of their current salary range. In this case, an immediate salary range adjustment could be made to bring the salary range within the market. This would bring the affected incumbents either to the top of the market range or very close to it, but they would not technically be Y-rated or lose any pay.

Another option, of course, is to actually reduce salaries down to the market. However, from an employee relations perspective this may not be a viable option.



USING THE MARKET DATA AS A TOOL

K&A would like to reiterate that this report and the findings are meant to be a tool for the City to create and implement an equitable compensation plan. Compensation strategies are designed to attract and retain excellent staff; however, financial realities and the City's expectations may also come into play when determining appropriate compensation philosophies and strategies. The collected data presented herein represents a market survey that will give the City an instrument to make future compensation decisions.

It has been a pleasure working with City on this critical project. Please do not hesitate to contact us if we can provide any additional information or clarification regarding this report.

Respectfully submitted by, **Koff & Associates**

Katie Kaneko President



Appendix I

Results Summary

City of Rohnert Park - Results Summary July 2019

| | | Ton | Monthly Salary | Data | | | Total Mo | nthly Compensa | tion Data | | |
|--|-------------|--------------|----------------|--------------|--------------|---------------|--------------|----------------|--------------|--------------|-----------------|
| Classification | Top Monthly | Average of | % above or | Median of | % above or | Total Monthly | Average of | % above or | Median of | % above or | # of Matches |
| | Salary | Comparators | below | Comparators | below | Comp | Comparators | below | Comparators | below | Matches |
| Accountant | \$ 7,866 | \$ 7,796 | 0.9% | \$ 7,831 | 0.4% | \$ 10,964 | \$ 11,203 | -2.2% | \$ 11,161 | -1.8% | 8 |
| Accounting Services Supervisor (Acccounting Supervisor) | \$ 8,259 | \$ 8,667 | -4.9% | \$ 8,495 | -2.9% | \$ 11,624 | \$ 12,492 | -7.5% | \$ 12,514 | -7.7% | 5 |
| Administrative Assistant | \$ 5,711 | \$ 5,570 | 2.5% | \$ 5,687 | 0.4% | \$ 8,428 | \$ 8,542 | -1.3% | \$ 8,632 | -2.4% | 12 |
| Animal Health Technician | \$ 4,382 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 6,865 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 1 |
| Animal Shelter Supervisor | \$ 6,795 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,867 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 0 |
| Arborist | \$ 6,956 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,893 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 1 |
| Assistant to the City Manager (Senior Analyst) | \$ 9,239 | \$ 10,250 | -10.9% | \$ 10,227 | -10.7% | \$ 12,801 | \$ 14,618 | -14.2% | \$ 14,103 | -10.2% | 7 |
| Associate Civil Engineer | \$ 8,668 | \$ 9,597 | -10.7% | \$ 9,546 | -10.1% | \$ 12,115 | \$ 13,401 | -10.6% | \$ 13,236 | -9.3% | 12 |
| City Clerk | \$ 10,306 | \$ 9,689 | 6.0% | \$ 9,695 | 5.9% | \$ 14,722 | \$ 13,803 | 6.2% | \$ 13,791 | 6.3% | 7 |
| City Engineer | \$ 12,499 | \$ 13,260 | -6.1% | \$ 12,762 | -2.1% | \$ 17,407 | \$ 18,361 | -5.5% | \$ 18,245 | -4.8% | 4 |
| City Manager | \$ 20,073 | \$ 18,935 | 5.7% | \$ 19,500 | 2.9% | \$ 27,684 | \$ 25,978 | 6.2% | \$ 26,927 | 2.7% | 11 |
| Civilian Fire Marshal | \$ 10,306 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 14,722 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 0 |
| Code Compliance Officer II | \$ 7,866 | \$ 7,513 | 4.5% | \$ 7,758 | 1.4% | \$ 10,964 | \$ 10,810 | 1.4% | \$ 11,308 | -3.1% | 8 |
| Communication Specialist (new) | proposed | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | proposed | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 0 |
| Community Development Assistant | \$ 5,711 | \$ 6,013 | -5.3% | \$ 5,819 | -1.9% | \$ 8,428 | \$ 9,154 | -8.6% | \$ 9,216 | -9.3% | 10 |
| Community Services Officer | \$ 5,285 | \$ 5,504 | -4.1% | \$ 5,478 | -3.7% | \$ 7,988 | \$ 8,649 | -8.3% | \$ 8,600 | -7.7% | 9 |
| Community Services Program Coordinator II (Supervisor) | \$ 6,795 | \$ 6,982 | -2.7% | \$ 7,323 | -7.8% | \$ 9,704 | \$ 10,406 | -7.2% | \$ 10,676 | -10.0% | 10 |
| Community Services Supervisor (Manager) | \$ 8,668 | \$ 9,204 | -6.2% | \$ 9,769 | -12.7% | \$ 11,906 | \$ 13,066 | -9.7% | \$ 13,894 | -16.7% | 7 |
| Crime Analyst | \$ 6,795 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,704 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 2 |
| Deputy Director of Community Services | \$ 10,306 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 14,722 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 0 |
| Development Engineering Manager/Bldg Offic (Chief Building Official) | \$ 10,306 | \$ 11,458 | -11.2% | \$ 10,876 | -5.5% | \$ 14,722 | \$ 15,902 | -8.0% | \$ 15,672 | -6.5% | 10 |
| Director of Development Services | \$ 12,974 | \$ 15,155 | -16.8% | \$ 14,578 | -12.4% | \$ 17,988 | \$ 20,951 | -16.5% | \$ 20,434 | -13.6% | 11 |
| Director of Public Safety | \$ 16,480 | \$ 17,740 | -7.6% | \$ 18,333 | -11.2% | \$ 23,195 | \$ 24,521 | -5.7% | \$ 25,211 | -8.7% | 11 |
| Director of Public Works and Community Services | \$ 12,974 | \$ 16,022 | -23.5% | \$ 16,238 | -25.2% | \$ 17,988 | \$ 21,811 | -21.3% | \$ 21,963 | -22.1% | 11 |
| Engineering Technician II | \$ 6,296 | \$ 6,678 | -6.1% | \$ 6,549 | -4.0% | \$ 9,117 | \$ 9,888 | -8.5% | \$ 9,472 | -3.9% | 9 |
| Environmental Coordinator | \$ 7,492 | \$ 7,889 | -5.3% | \$ 7,900 | -5.4% | \$ 10,703 | \$ 11,276 | -5.3% | \$ 11,386 | -6.4% | 4 |
| Facilities Maintenance Supervisor | \$ 6,956 | \$ 7,358 | -5.8% | \$ 7,666 | -10.2% | \$ 9,893 | \$ 10,813 | -9.3% | \$ 11,011 | -11.3% | 5 |
| Facilities Maintenance Worker II | \$ 5,593 | \$ 5,969 | -6.7% | \$ 5,950 | -6.4% | \$ 8,290 | \$ 8,988 | -8.4% | \$ 9,061 | -9.3% | 12 |
| Finance Director | \$ 12,499 | \$ 15,060 | -20.5% | \$ 14,521 | -16.2% | \$ 17,407 | \$ 20,567 | -18.2% | \$ 20,097 | -15.5% | 10 |
| Fire Inspector - Reg PT 87.5% | \$ 6,795 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,704 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 2 |
| Fleet Mechanic | \$ 6,171 | \$ 6,459 | -4.7% | \$ 6,500 | -5.3% | \$ 8,970 | \$ 9,655 | -7.6% | \$ 9,505 | -6.0% | 8 |
| Fleet Services Supervisor | \$ 6,956 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,893 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 2 |
| GIS Technician | \$ 5,711 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 8,428 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 2 |
| Human Resources Analyst | \$ 7,496 | \$ 8,312 | -10.9% | \$ 8,531 | -13.8% | \$ 10,709 | \$ 12,036 | -12.4% | \$ 11,728 | -9.5% | 9 |
| Human Resources Director | \$ 12,499 | \$ 15,095 | -20.8% | \$ 14,951 | -19.6% | \$ 17,407 | \$ 20,712 | -19.0% | \$ 20,188 | -16.0% | 5 |
| Human Resources Technician | \$ 5,457 | \$ 6,113 | -12.0% | \$ 6,401 | -17.3% | \$ 8,130 | \$ 9,334 | -14.8% | \$ 8,948 | -10.1% | 9 |
| Information Systems Analyst | \$ 8,259 | \$ 8,593 | -4.0% | \$ 8,882 | -7.5% | \$ 11,624 | \$ 12,042 | -3.6% | \$ 12,559 | -8.0% | 9 |
| Information Systems Operations Manager | \$ 8,668 | \$ 11,544 | -33.2% | \$ 11,628 | -34.2% | \$ 12,115 | \$ 16,137 | -33.2% | \$ 16,548 | -36.6% | 11 |
| Information Systems Technician II | \$ 6,296 | \$ 6,765 | -7.4% | \$ 7,168 | -13.8% | \$ 9,117 | \$ 9,901 | -8.6% | \$ 10,667 | -17.0% | 7 |
| Instrumentation Technician | \$ 6,956 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,893 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 3 |
| Landscape Maintenance Worker | \$ 4,173 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 6,620 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 2 |
| Maintenance Worker I | \$ 5,593 | \$ 5,745 | -2.7% | \$ 5,855 | -4.7% | \$ 8,290 | \$ 8,779 | -5.9% | \$ 8,752 | -5.6% | 11 |
| Maintenance Worker II | \$ 6,171 | \$ 6,475 | -4.9% | \$ 6,350 | -2.9% | \$ 8,970 | \$ 9,563 | -6.6% | \$ 9,658 | -7.7% | 10 |
| Management Analyst II | \$ 7,866 | \$ 8,286 | -5.3% | \$ 8,495 | -8.0% | \$ 11,153 | \$ 12,057 | -8.1% | \$ 12,294 | -10.2% | 11 |
| Meter Technician | \$ 4,572 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 7,090 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 1 |
| Parks Maintenance II | \$ 5,593 | \$ 5,671 | -1.4% | \$ 5,777 | -3.3% | \$ 8,290 | \$ 8,686 | -4.8% | \$ 8,729 | -5.3% | 11 |
| Parks Maintenance Supervisor | \$ 6,956 | \$ 7,799 | -12.1% | \$ 7,674 | -10.3% | \$ 9,893 | \$ 11,386 | -15.1% | \$ 11,116 | -12.4% | 11 |
| Payroll/Fiscal Specialist (Accounting Tech II) | \$ 6,018 | \$ 6,115 | -1.6% | \$ 6,078 | -1.0% | \$ 8,790 | \$ 9,181 | -4.5% | \$ 9,032 | -2.8% | 12 |
| Performing Arts Center Supervisor (Manager) | \$ 6,795 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,867 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 0 |
| Planner II (Associate Planner) | \$ 7,866 | \$ 8,223 | -4.5% | \$ 8,248 | -4.9% | \$ 10,964 | \$ 11,770 | -7.4% | \$ 11,573 | -5.6% | 10 |
| Planner III - Housing Specialist (Housing Program Administrator) | \$ 8,668 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 12,115 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 2 |
| Planning Manager | \$ 10,306 | \$ 11,193 | -8.6% | \$ 11,568 | -12.2% | \$ 14,722 | \$ 15,798 | -7.3% | \$ 16,033 | -8.9% | 8 |
| Project Manager | \$ 8,435 | \$ 9,509 | -12.7% | \$ 9,698 | -15.0% | \$ 11,835 | \$ 13,643 | -15.3% | \$ 14,289 | -20.7% | 4 |
| Property and Records Supervisor | \$ 7,492 | \$ 7,465 | 0.4% | \$ 7,452 | 0.5% | \$ 10,703 | \$ 10,940 | -2.2% | \$ 10,786 | -0.8% | 6 |
| Property Technician | \$ 6,018 | \$ 6,109 | -1.5% | \$ 5,986 | 0.5% | \$ 8,790 | \$ 9,317 | -6.0% | \$ 8,919 | -1.5% | 6 |
| Public Safety Communications Supervisor | \$ 7,602 | \$ 7,936 | -4.4% | \$ 7,803 | -2.6% | \$ 10,675 | \$ 11,450 | -7.3% | \$ 11,146 | -4.4% | 6 |
| Public Safety Dispatcher | \$ 6,033 | \$ 6,560 | -8.7% | \$ 6,432 | -6.6% | \$ 8,825 | \$ 9,859 | -11.7% | \$ 10,114 | -14.6% | 9 |
| Public Safety Lieutenant | \$ 12,453 | \$ 12,883 | -3.5% | \$ 12,011 | 3.6% | \$ 17,208 | \$ 18,147 | -5.5% | \$ 17,378 | -1.0% | 10 |
| | \$ 7,804 | \$ 8.533 | -9.3% | \$ 8.206 | -5.1% | \$ 11.074 | \$ 12,377 | -11.8% | \$ 12.034 | -8.7% | 11 |
| Public Safety Officer I | | | | | | | | | | | |
| Public Safety Officer I Public Safety Records Clerk | \$ 4,474 | \$ 5,374 | -20.1% | \$ 5,384 | -20.3% | \$ 6,974 | \$ 8,408 | -20.6% | \$ 8,500 | -21.9% | 8 |

City of Rohnert Park - Results Summary July 2019

| | | Тор | Monthly Salary | Data | | | Total Mo | nthly Compensa | tion Data | | # of |
|--|-----------------------|---------------------------|------------------|--------------------------|---------------------|-----------------------|---------------------------|------------------|--------------------------|------------------|---------|
| Classification | Top Monthly Salary | Average of Comparators | % above or below | Median of Comparators | % above or below | Total Monthly Comp | Average of Comparators | % above or below | Median of Comparators | % above or below | Matches |
| Public Works Inspector II | \$ 7,134 | \$ 7,743 | -8.5% | \$ 7,881 | -10.5% | \$ 10,103 | \$ 11,012 | -9.0% | \$ 11,316 | -12.0% | 8 |
| Public Works Operations Manager - Gen Services | \$ 10,306 | \$ 10,837 | -5.2% | \$ 10,842 | -5.2% | \$ 14,722 | \$ 15,121 | -2.7% | \$ 15,046 | -2.2% | 10 |
| Public Works Operations Manager - Utilities | \$ 10,306 | \$ 11,292 | -9.6% | \$ 11,373 | -10.4% | \$ 14,722 | \$ 15,864 | -7.8% | \$ 15,590 | -5.9% | 6 |
| Purchasing Agent | \$ 6,795 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,704 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 1 |
| Streets Maintenance Supervisor | \$ 6,956 | \$ 7,768 | -11.7% | \$ 7,670 | -10.3% | \$ 9,893 | \$ 11,360 | -14.8% | \$ 11,063 | -11.8% | 10 |
| Streets Maintenance Worker II | \$ 5,593 | \$ 5,744 | -2.7% | \$ 5,816 | -4.0% | \$ 8,290 | \$ 8,739 | -5.4% | \$ 8,741 | -5.4% | 12 |
| Supervising Accountant (Accounting Supervisor) | \$ 8,668 | \$ 9,145 | -5.5% | \$ 9,456 | -9.1% | \$ 12,115 | \$ 13,340 | -10.1% | \$ 13,384 | -10.5% | 6 |
| Supervising Maintenance Worker | \$ 6,956 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,893 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 3 |
| Support Services Manager | \$ 10,306 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 14,722 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 2 |
| Technical Director | \$ 5,180 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 7,928 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 0 |
| Theatre Services Coordinator (Formerly Community Services Program Coordinator I) | \$ 4,474 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 6,974 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 0 |
| Utility Services Representative (Meter Technician) | \$ 4,572 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | proposed | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 3 |
| Water Distribution Operator II | \$ 5,593 | \$ 5,844 | -4.5% | \$ 5,921 | -5.9% | \$ 8,290 | \$ 8,993 | -8.5% | \$ 9,200 | -11.0% | 7 |
| Water Distribution Supervisor | \$ 6,956 | \$ 7,636 | -9.8% | \$ 7,480 | -7.5% | \$ 9,893 | \$ 11,182 | -13.0% | \$ 11,297 | -14.2% | 6 |
| Water System Operator II | \$ 5,593 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 8,290 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 3 |
| Water System Supervisor | \$ 6,956 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | \$ 9,893 | Insuff. Data | Insuff. Data | Insuff. Data | Insuff. Data | 2 |
| _ | · | AVERAGE: | -7.1% | AVERAGE: | -7.4% | · | AVERAGE: | -8.8% | AVERAGE: | -8.9% | |

Page 2 of 2



Appendix II

Market Compensation Findings

City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary) July 2019

| Accounta | ant | | | | | | | |
|----------|-----------------------|----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Accountant | \$ 8,583 | \$ 3,628 | \$ 12,211 | 7/6/2019 | unknown | Unknown |
| 2 | City of Martinez | Accountant | \$ 8,459 | \$ 4,398 | \$ 12,857 | 2/1/2019 | unknown | Unknown |
| 3 | City of Santa Rosa | Accountant/Auditor | \$ 8,454 | \$ 3,460 | \$ 11,914 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of San Bruno | Accountant | \$ 8,052 | \$ 3,909 | \$ 11,961 | 1/7/2019 | unknown | Unknown |
| 5 | City of Rohnert Park | Accountant | \$ 7,866 | \$ 3,098 | \$ 10,964 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | City of Pleasant Hill | Accountant | \$ 7,610 | \$ 2,617 | \$ 10,227 | 11/1/2018 | 11/1/2019 | Unknown |
| 7 | City of Cotati | Senior Accountant | \$ 7,282 | \$ 2,834 | \$ 10,115 | 7/1/2019 | unknown | Unknown |
| 8 | City of Petaluma | Accountant/Analyst | \$ 7,242 | \$ 2,687 | \$ 9,929 | 10/21/2018 | unknown | Unknown |
| 9 | County of Sonoma | Accountant II | \$ 6,684 | \$ 3,725 | \$ 10,409 | 5/31/2019 | 6/1/2020 | 3.00% |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | Town of Windsor | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Novato | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,796 | \$ 11,203 |
| % City of Rohnert Park Above/Below | 0.9% | -2.2% |
| Median of Comparators | \$ 7,831 | \$ 11,161 |
| % City of Rohnert Park Above/Below | 0.4% | -1.8% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

City of Rohnert Park - Benefit Detail July 2019

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|-------------------------|-----------------|----------------------|------------------|----------------|------------------|------------------------|--------------------------|----------------------|----------------------|------------------------|---------------------|--------------------|
| Benchi | mark/ Comparator Agency Match | Accountant | N/C | Senior Accountant | Accountant | N/C | Accountant | Accountant/ Analyst | Accountant | Accountant | N/C | Accountant/ Auditor | Accountant II | N/C |
| | Top Step | \$ 7,866 | | \$ 7,282 | \$ 8,459 | | \$ 8,583 | \$ 7,242 | \$ 7,610 | \$ 8,052 | | \$ 8,454 | \$ 6,684 | |
| | Classic | 2%@55 | | 2%@60 | 2%@60 | | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 212 | | \$ 109 | \$ 127 | | \$ 421 | \$ 109 | \$ 114 | \$ 515 | | \$ 414 | \$ 495 | |
| aut | EE Cost Sharing | | | | | | \$ -215 | \$ -290 | | | | \$ -211 | \$ -203 | |
| Ĕ | ER Paid Member Contrib | | | | \$ 169 | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$ 3 | | | | | | | | | |
| æ | Single Highest Year | \$ 39 | | | | | \$ 52 | | | \$ 48 | | \$ 51 | \$ 47 | |
| | Deferred Compensation | | | | \$ 135 | | | | | \$ 40 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 9 | Health | \$ 1,450 | | \$ 1,945 | \$ 2,137 | | \$ 2,247 | \$ 1,904 | \$ 1,598 | \$ 2,159 | | \$ 1,983 | \$ 1,779 | |
| ä | Dental | \$ 143 | | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | | \$ 177 | \$ 118 | |
| ı. | Vision | \$ 18 | | \$ 18 | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | |
| Ξ | Retiree Medical | \$ 100 | | | | | | | | | | \$ 169 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| Se | Vacation | \$ 726 | | \$ 280 | \$ 553 | | \$ 528 | \$ 418 | \$ 322 | \$ 465 | | \$ 488 | \$ 439 | |
| š | Holidays | \$ 408 | | \$ 350 | \$ 748 | | \$ 429 | \$ 334 | \$ 381 | \$ 449 | | \$ 390 | \$ 334 | |
| | Admin Leave | | | | \$ 325 | | | \$ 28 | \$ 29 | \$ 232 | | | | |
| × | Auto | | | | | | | • | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,098 | \$ 0 | \$ 2.834 | \$ 4,398 | \$ 0 | \$ 3.628 | \$ 2.687 | \$ 2,617 | \$ 3.909 | \$ 0 | \$ 3,460 | \$ 3.725 | \$ 0 |

Page 1b of 77 Rohnert Park Appndx Ilb Benefits

City of Rohnert Park - Market Compensation Data (sorted by Total Compensation)
July 2019

| Accounta | ant | | | | | | | |
|----------|-----------------------|----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Accountant | \$ 8,459 | \$ 4,398 | \$ 12,857 | 2/1/2019 | unknown | Unknown |
| 2 | City of Pacifica | Accountant | \$ 8,583 | \$ 3,628 | \$ 12,211 | 7/6/2019 | unknown | Unknown |
| 3 | City of San Bruno | Accountant | \$ 8,052 | \$ 3,909 | \$ 11,961 | 1/7/2019 | unknown | Unknown |
| 4 | City of Santa Rosa | Accountant/Auditor | \$ 8,454 | \$ 3,460 | \$ 11,914 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | City of Rohnert Park | Accountant | \$ 7,866 | \$ 3,098 | \$ 10,964 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | County of Sonoma | Accountant II | \$ 6,684 | \$ 3,725 | \$ 10,409 | 5/31/2019 | 6/1/2020 | 3.00% |
| 7 | City of Pleasant Hill | Accountant | \$ 7,610 | \$ 2,617 | \$ 10,227 | 11/1/2018 | 11/1/2019 | Unknown |
| 8 | City of Cotati | Senior Accountant | \$ 7,282 | \$ 2,834 | \$ 10,115 | 7/1/2019 | unknown | Unknown |
| 9 | City of Petaluma | Accountant/Analyst | \$ 7,242 | \$ 2,687 | \$ 9,929 | 10/21/2018 | unknown | Unknown |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Pablo | N/C | _ | _ | _ | | _ | _ |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Novato | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,796 | \$ 11,203 |
| % City of Rohnert Park Above/Below | 0.9% | -2.2% |
| Median of Comparators | \$ 7,831 | \$ 11,161 |
| % City of Rohnert Park Above/Below | 0.4% | -1.8% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary) July 2019

| Accounti | ng Services Supervisor | | | | | | | |
|----------|------------------------|--------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Petaluma | Commercial Services Manager | \$ 9,299 | \$ 3,214 | \$ 12,514 | 10/21/2018 | unknown | Unknown |
| 2 | City of San Bruno | Financial Services Supervisor | \$ 9,233 | \$ 4,166 | \$ 13,399 | 1/7/2019 | unknown | Unknown |
| 3 | City of Santa Rosa | Revenue Operations Supervisor | \$ 8,495 | \$ 3,799 | \$ 12,294 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Martinez | Accountant | \$ 8,459 | \$ 4,398 | \$ 12,857 | 2/1/2019 | unknown | Unknown |
| 5 | City of Rohnert Park | Accounting Services Supervisor | \$ 8,259 | \$ 3,365 | \$ 11,624 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | Town of Windsor | Administrative Operations Supervisor | \$ 7,847 | \$ 3,551 | \$ 11,398 | 7/1/2019 | 7/1/2020 | Unknown |
| 7 | City of Novato | N/C | | | | | | |
| 8 | County of Sonoma | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,667 | \$ 12,492 |
| % City of Rohnert Park Above/Below | -4.9% | -7.5% |
| Median of Comparators | \$ 8,495 | \$ 12,514 |
| % City of Rohnert Park Above/Below | -2.9% | -7.7% |
| Number of Matches | 5 | 5 |

N/C - Non Comparator

Page 2a of 77 Rohnert Park Appndx IIa TMS

City of Rohnert Park - Benefit Detail July 2019

| Agency Benchmark/ Comparator Agency Match | | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--|--------------------------------|--------------------------------------|-----------------|----------------|------------------|----------------|------------------|-----------------------------------|--------------------------|-------------------------------------|----------------------|-------------------------------------|---------------------|--|
| | | Accounting Services Supervisor | N/C | N/C | Accountant | N/C | N/C | Commercial Services Manager | N/C | Financial Services Supervisor | N/C | Revenue Operations Supervisor | N/C | Administrative Operations Supervisor |
| | Top Step | \$ 8,259 | | | \$ 8,459 | | | \$ 9,299 | | \$ 9,233 | | \$ 8,495 | | \$ 7,847 |
| | Classic | 2%@55 | | | 2%@60 | | | 2%@60 | | 2.7%@55 | | 2.5%@55 | | 2%@55 |
| | Enhanced Formula Cost | \$ 223 | | | \$ 127 | | | \$ 139 | | \$ 591 | | \$ 416 | | \$ 212 |
| Ę | EE Cost Sharing | | | | | | | \$-372 | | | | \$ -127 | | |
| Ĕ | ER Paid Member Contrib | | | | \$ 169 | | | | | | | | | \$ 314 |
| ŧ. | Calc Classic EPMC as Spec Comp | | | | \$3 | | | | | | | | | |
| Retii | Single Highest Year | \$ 41 | | | | | | | | \$ 55 | | \$ 51 | | \$ 39 |
| | Deferred Compensation | | | | \$ 135 | | | | | \$ 46 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 9 | Health | \$ 1,450 | | | \$ 2,137 | | | \$ 1,904 | | \$ 2,159 | | \$ 2,010 | | \$ 1,894 |
| ä | Dental | \$ 143 | | | \$ 199 | | | \$ 173 | | | | \$ 177 | | \$ 131 |
| J.S | Vision | \$ 18 | | | | | | \$ 11 | | | | | | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 64 | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 762 | | | \$ 553 | | | \$ 537 | | \$ 533 | | \$ 490 | | \$ 453 |
| š | Holidays | \$ 429 | | | \$ 748 | | | \$ 429 | | \$ 515 | | \$ 392 | | \$ 490 |
| ت | Admin Leave | \$ 199 | | | \$ 325 | | | \$ 393 | | \$ 266 | | \$ 327 | | |
| ow | Auto | | | | | | | | | | | | | |
| ŧ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,365 | \$ 0 | \$ 0 | \$ 4,398 | \$ 0 | \$ 0 | \$ 3.214 | \$ 0 | \$ 4.166 | \$ 0 | \$ 3,799 | \$ 0 | \$ 3,551 |

Page 2b of 77 Rohnert Park Appndx Ilb Benefits

City of Rohnert Park - Market Compensation Data (sorted by Total Compensation) July 2019

| Accounti | ng Services Supervisor | | | | | | | |
|----------|------------------------|--------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Financial Services Supervisor | \$ 9,233 | \$ 4,166 | \$ 13,399 | 1/7/2019 | unknown | Unknown |
| 2 | City of Martinez | Accountant | \$ 8,459 | \$ 4,398 | \$ 12,857 | 2/1/2019 | unknown | Unknown |
| 3 | City of Petaluma | Commercial Services Manager | \$ 9,299 | \$ 3,214 | \$ 12,514 | 10/21/2018 | unknown | Unknown |
| 4 | City of Santa Rosa | Revenue Operations Supervisor | \$ 8,495 | \$ 3,799 | \$ 12,294 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | City of Rohnert Park | Accounting Services Supervisor | \$ 8,259 | \$ 3,365 | \$ 11,624 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | Town of Windsor | Administrative Operations Supervisor | \$ 7,847 | \$ 3,551 | \$ 11,398 | 7/1/2019 | 7/1/2020 | Unknown |
| 7 | City of Novato | N/C | | | | | | |
| 8 | County of Sonoma | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | · |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,667 | \$ 12,492 |
| % City of Rohnert Park Above/Below | -4.9% | -7.5% |
| Median of Comparators | \$ 8,495 | \$ 12,514 |
| % City of Rohnert Park Above/Below | -2.9% | -7.7% |
| Number of Matches | 5 | 5 |

N/C - Non Comparator

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City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary) July 2019

| Administrative Assistant | | | | | | | | | | |
|--------------------------|------------------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | |
| 1 | City of Petaluma | Administrative Assistant | \$ 6,129 | \$ 2,595 | \$ 8,724 | 7/2/2018 | unknown | Unknown | | |
| 2 | City of San Bruno | Secretary | \$ 6,129 | \$ 3,309 | \$ 9,438 | 1/7/2019 | unknown | Unknown | | |
| 3 | City of Pleasant Hill ¹ | [Administrative Specialist/ Secretary] | \$ 6,092 | \$ 2,448 | \$ 8,540 | 11/1/2018 | 11/1/2019 | Unknown | | |
| 4 | City of Martinez | Administrative Aide III | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown | | |
| 5 | City of Pacifica | Administrative Assistant | \$ 5,731 | \$ 3,225 | \$ 8,956 | 7/6/2019 | unknown | Unknown | | |
| 6 | Town of Windsor | Administrative Assistant | \$ 5,711 | \$ 3,141 | \$ 8,852 | 7/1/2019 | 7/1/2020 | Unknown | | |
| 7 | City of Rohnert Park | Administrative Assistant | \$ 5,711 | \$ 2,718 | \$ 8,428 | 6/23/2019 | 7/1/2020 | 3.00% | | |
| 8 | City of Cotati | Administrative Assistant | \$ 5,663 | \$ 2,669 | \$ 8,332 | 7/1/2019 | unknown | Unknown | | |
| 9 | County of Sonoma | Executive Secretary | \$ 5,352 | \$ 3,610 | \$ 8,962 | 5/31/2019 | 6/1/2020 | 3.00% | | |
| 10 | City of Benicia | Administrative Secretary | \$ 5,109 | \$ 2,851 | \$ 7,960 | 7/1/2018 | unknown | Unknown | | |
| 11 | City of San Pablo | Administrative Clerk II | \$ 5,082 | \$ 2,885 | \$ 7,967 | 7/1/2019 | 7/1/2020 | 3.00% | | |
| 12 | City of Santa Rosa | Senior Administrative Assistant | \$ 5,049 | \$ 2,826 | \$ 7,875 | 7/1/2019 | 7/1/2020 | unknown | | |
| 13 | City of Novato | Senior Office Assistant | \$ 5,021 | \$ 2,651 | \$ 7,672 | 7/1/2018 | 7/1/2019 | Unknown | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,570 | \$ 8,542 |
| % City of Rohnert Park Above/Below | 2.5% | -1.3% |
| Median of Comparators | \$ 5,687 | \$ 8,632 |
| % City of Rohnert Park Above/Below | 0.4% | -2.4% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

Page 3a of 77 Rohnert Park Appndx IIa TMS

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

City of Rohnert Park - Benefit Detail July 2019

| Agency | | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------|--|----------------------|----------------------------|---------------------------------------|------------------------|-----------------------------|
| Benchmark/ Comparator Agency Match | | Administrative Assistant | Administrative Secretary | Administrative Assistant | Administrative Aide III | Senior Office Assistant | Administrative Assistant | Administrative Assistant | [Administrative Specialist/ Secretary] | Secretary | Administrative Clerk II | Senior Administrative Assistant | Executive Secretary | Administrative Assistant |
| | Top Step | \$ 5,711 | \$ 5,109 | \$ 5,663 | \$ 5,777 | \$ 5,021 | \$ 5,731 | \$ 6,129 | \$ 6,092 | \$ 6,129 | \$ 5,082 | \$ 5,049 | \$ 5,352 | \$ 5,711 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 154 | \$ 77 | \$ 85 | \$ 87 | \$ 136 | \$ 281 | \$ 92 | \$ 91 | \$ 392 | \$ 249 | \$ 247 | \$ 396 | \$ 154 |
| Ę | EE Cost Sharing | | | | | | \$ -143 | \$ -245 | | | \$ -117 | \$ -126 | \$ -162 | |
| Ë | ER Paid Member Contrib | | | | \$ 116 | | | | | | | | | \$ 228 |
| ŧ | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| 8 | Single Highest Year | \$ 29 | | | | | \$ 34 | | | \$ 37 | \$ 30 | \$ 30 | \$ 37 | \$ 29 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | \$ 107 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,157 | | \$ 2,247 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,873 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| ms | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 101 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 527 | \$ 295 | \$ 218 | \$ 378 | \$ 290 | \$ 353 | \$ 354 | \$ 258 | \$ 354 | \$ 275 | \$ 291 | \$ 351 | \$ 330 |
| ae S | Holidays | \$ 297 | \$ 236 | \$ 272 | \$ 511 | \$ 251 | \$ 287 | \$ 306 | \$ 305 | \$ 342 | \$ 274 | \$ 233 | \$ 268 | \$ 357 |
| <u> ت</u> | Admin Leave | | \$ 20 | | | | | | \$ 23 | | | | | |
| νo | Auto | | | | | | | | | | | | | |
| Ĭ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,718 | \$ 2,851 | \$ 2,669 | \$ 3,449 | \$ 2,651 | \$ 3,225 | \$ 2,595 | \$ 2,448 | \$ 3,309 | \$ 2,885 | \$ 2,826 | \$ 3,610 | \$ 3,141 |

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Rohnert Park Appndx IIb Benefits

| Administ | rative Assistant | | | | | | | |
|-----------------|------------------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Secretary | \$ 6,129 | \$ 3,309 | \$ 9,438 | 1/7/2019 | unknown | Unknown |
| 2 | City of Martinez | Administrative Aide III | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 3 | County of Sonoma | Executive Secretary | \$ 5,352 | \$ 3,610 | \$ 8,962 | 5/31/2019 | 6/1/2020 | 3.00% |
| 4 | City of Pacifica | Administrative Assistant | \$ 5,731 | \$ 3,225 | \$ 8,956 | 7/6/2019 | unknown | Unknown |
| 5 | Town of Windsor | Administrative Assistant | \$ 5,711 | \$ 3,141 | \$ 8,852 | 7/1/2019 | 7/1/2020 | Unknown |
| 6 | City of Petaluma | Administrative Assistant | \$ 6,129 | \$ 2,595 | \$ 8,724 | 7/2/2018 | unknown | Unknown |
| 7 | City of Pleasant Hill ¹ | [Administrative Specialist/ Secretary] | \$ 6,092 | \$ 2,448 | \$ 8,540 | 11/1/2018 | 11/1/2019 | Unknown |
| 8 | City of Rohnert Park | Administrative Assistant | \$ 5,711 | \$ 2,718 | \$ 8,428 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Cotati | Administrative Assistant | \$ 5,663 | \$ 2,669 | \$ 8,332 | 7/1/2019 | unknown | Unknown |
| 10 | City of San Pablo | Administrative Clerk II | \$ 5,082 | \$ 2,885 | \$ 7,967 | 7/1/2019 | 7/1/2020 | 3.00% |
| 11 | City of Benicia | Administrative Secretary | \$ 5,109 | \$ 2,851 | \$ 7,960 | 7/1/2018 | unknown | Unknown |
| 12 | City of Santa Rosa | Senior Administrative Assistant | \$ 5,049 | \$ 2,826 | \$ 7,875 | 7/1/2019 | 7/1/2020 | unknown |
| 13 | City of Novato | Senior Office Assistant | \$ 5,021 | \$ 2,651 | \$ 7,672 | 7/1/2018 | 7/1/2019 | Unknown |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,570 | \$ 8,542 |
| % City of Rohnert Park Above/Below | 2.5% | -1.3% |
| Median of Comparators | \$ 5,687 | \$ 8,632 |
| % City of Rohnert Park Above/Below | 0.4% | -2.4% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Animal H | Animal Health Technician | | | | | | | | |
|-----------------|--------------------------|--------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | |
| 1 | County of Sonoma | Animal Health Technician | \$ 4,686 | \$ 3,392 | \$ 8,078 | 5/31/2019 | 6/1/2020 | 3.00% | |
| 2 | City of Rohnert Park | Animal Health Technician | \$ 4,382 | \$ 2,484 | \$ 6,865 | 6/23/2019 | 7/1/2020 | 3.00% | |
| 3 | City of Pacifica | N/C | | | | | | | |
| 4 | City of Novato | N/C | | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | | |
| 8 | City of Cotati | N/C | | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | | |
| 10 | City of Benicia | N/C | | | | | | | |
| 11 | City of Martinez | N/C | | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 1 | 1 |

| <mark>To</mark> Cla En | op Step lassic hhanced Formula Cost E Cost Sharing | Animal Health Technician \$ 4,382 2%@55 \$ 118 | N/C | N/C | N/C | N/C | N/C | N/C | N/C | 11/0 | | | Animal Health | |
|------------------------------|---|--|------|------|------|------|------|-------|------|------|------|------|---------------|------|
| Cla En | lassic nhanced Formula Cost | 2%@55 | | | | | | .,, c | IN/C | N/C | N/C | N/C | Technician | N/C |
| En | nhanced Formula Cost | | | | | | | | | | | | \$ 4,686 | |
| | | \$ 118 | | | | | | | | | | | 3%@60 | |
| + == | E Cost Sharing | W 110 | | | | | | | | | | | \$ 347 | |
| EE EE | | | | | | | | | | | | | \$ -142 | |
| ER ER | R Paid Member Contrib | | | | | | | | | | | | | |
| Ca Sir | alc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| ₽ Sir | ngle Highest Year | \$ 22 | | | | | | | | | | | \$ 33 | |
| De | eferred Compensation | | | | | | | | | | | | | |
| Ot | ther Ret. | | | | | | | | | | | | | |
| Ca | afeteria | | | | | | | | | | | | | |
| g He | ealth | \$ 1,450 | | | | | | | | | | | \$ 1,779 | |
| ğ De | ental | \$ 143 | | | | | | | | | | | \$ 118 | |
| ing Vis | ision | \$ 18 | | | | | | | | | | | \$ 16 | |
| Ë Re | etiree Medical | \$ 100 | | | | | | | | | | | \$ 100 | |
| Ot | ther Ins. | | | | | | | | | | | | \$ 600 | |
| s Va | acation | \$ 404 | | | | | | | | | | | \$ 307 | |
| | olidays | \$ 228 | | | | | | | | | | | \$ 234 | |
| Ac ا | dmin Leave | | | | | | | | | | | | | |
| ≥ Au | uto | | | | | | | | | | | | | |
| Allow Or | niform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,484 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,392 | \$ 0 |

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| Animal H | ealth Technician | | | | | | | |
|-----------------|-----------------------|--------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Animal Health Technician | \$ 4,686 | \$ 3,392 | \$ 8,078 | 5/31/2019 | 6/1/2020 | 3.00% |
| 2 | City of Rohnert Park | Animal Health Technician | \$ 4,382 | \$ 2,484 | \$ 6,865 | 6/23/2019 | 7/1/2020 | 3.00% |
| 3 | City of Pacifica | N/C | | | | | | |
| 4 | City of Novato | N/C | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 1 | 1 |

| Animal S | Shelter Supervisor | | | | | | | |
|-----------------|-----------------------|---------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Animal Shelter Supervisor | \$ 6,795 | \$ 3,072 | \$ 9,867 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of Pacifica | N/C | | | | | | |
| 3 | City of Novato | N/C | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------------------------------|--------------------------------|------------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Benchmark/ Comparator Agency Match | | Animal Shelter Supervisor | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| | Top Step | \$ 6,795 | | | | | | | | | | | | |
| | Classic | 2%@55 | | | | | | | | | | | | |
| | Enhanced Formula Cost | \$ 183 | | | | | | | | | | | | |
| Ĕ | EE Cost Sharing | | | | | | | | | | | | | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| Retirement | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| å | Single Highest Year | \$ 34 | | | | | | | | | | | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| e c | Health | \$ 1,450 | | | | | | | | | | | | |
| ä | Dental | \$ 143 | | | | | | | | | | | | |
| E S | Vision | \$ 18 | | | | | | | | | | | | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 627 | | | | | | | | | | | | |
| | Holidays | \$ 353 | | | | | | | | | | | | |
| | Admin Leave | \$ 163 | | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | · |
| Ě | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,072 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

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| Animal S | helter Supervisor | | | | | | | |
|-----------------|-----------------------|---------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Animal Shelter Supervisor | \$ 6,795 | \$ 3,072 | \$ 9,867 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of Pacifica | N/C | | | | | | |
| 3 | City of Novato | N/C | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | · |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

| Arborist | | | | | | | | |
|-----------------|-----------------------|-------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Tree Technician II | \$ 7,197 | \$ 3,505 | \$ 10,702 | 1/7/2019 | unknown | Unknown |
| 2 | City of Rohnert Park | Arborist | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 3 | City of Pacifica | N/C | | | | | | |
| 4 | City of Novato | N/C | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | _ | _ | _ | _ |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 1 | 1 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|-------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Benchr | mark/ Comparator Agency Match | Arborist | N/C | N/C | N/C | N/C | N/C | N/C | N/C | Tree Technician | N/C | N/C | N/C | N/C |
| | Top Step | \$ 6,956 | | | | | | | | \$ 7,197 | | | | |
| | Classic | 2%@55 | | | | | | | | 2.7%@55 | | | | |
| | Enhanced Formula Cost | \$ 188 | | | | | | | | \$ 461 | | | | |
| aut | EE Cost Sharing | | | | | | | | | | | | | |
| Ë | ER Paid Member Contrib | | | | | | | | | | | | | |
| ₽ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 35 | | | | | | | | \$ 43 | | | | |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 9 | Health | \$ 1,450 | | | | | | | | \$ 2,159 | | | | |
| auc | Dental | \$ 143 | | | | | | | | | | | | |
| 'n | Vision | \$ 18 | | | | | | | | | | | | |
| <u>=</u> | Retiree Medical | \$ 100 | | | | | | | | | | | | |
| | Other Ins. | | | | | | | | | | | | | |
| Se | Vacation | \$ 642 | | | | | | | | \$ 415 | | | | |
| ě | Holidays | \$ 361 | | | | | | | | \$ 401 | | | | |
| ٿ | Admin Leave | | | | | | | | | | | | | |
| » | Auto | | | | | | | | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | 1 | | l | l | | | l l | | 1 | <u>I</u> | | <u> </u> | | |
| | Benefit Package Total | \$ 2,937 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,505 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

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| Arborist | | | | | | | | |
|-----------------|-----------------------|-------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Tree Technician II | \$ 7,197 | \$ 3,505 | \$ 10,702 | 1/7/2019 | unknown | Unknown |
| 2 | City of Rohnert Park | Arborist | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 3 | City of Pacifica | N/C | | | | | | |
| 4 | City of Novato | N/C | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | _ | _ | _ | _ | _ |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 1 | 1 |

| Assistant | Assistant to the City Manager (Senior Analyst) | | | | | | | | |
|------------------|--|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | |
| 1 | City of Pleasant Hill | Senior Management Analyst | \$ 13,055 | \$ 5,270 | \$ 18,325 | 4/1/2019 | 4/1/2020 | 3.00% | |
| 2 | City of San Bruno | Assistant to the City Manager | \$ 11,643 | \$ 4,689 | \$ 16,332 | 1/7/2019 | unknown | Unknown | |
| 3 | City of Martinez | Assistant to the City Manager | \$ 11,628 | \$ 5,170 | \$ 16,798 | 2/1/2019 | unknown | Unknown | |
| 4 | City of San Pablo | Senior Management Analyst | \$ 10,227 | \$ 3,876 | \$ 14,103 | 7/1/2019 | 7/1/2020 | 2.50% | |
| 5 | Town of Windsor | Senior Management Analyst | \$ 9,538 | \$ 4,426 | \$ 13,964 | 7/1/2019 | 7/1/2020 | Unknown | |
| 6 | City of Rohnert Park | Assistant to the City Manager (Senior Analyst) | \$ 9,239 | \$ 3,562 | \$ 12,801 | 6/23/2019 | 7/1/2020 | 3.00% | |
| 7 | City of Novato | Senior Management Analyst | \$ 8,128 | \$ 3,421 | \$ 11,549 | 7/1/2018 | 7/1/2019 | Unknown | |
| 8 | City of Benicia | Senior Management Analyst | \$ 7,532 | \$ 3,722 | \$ 11,254 | 7/1/2018 | unknown | Unknown | |
| 9 | City of Pacifica | N/C | | | | | | | |
| 10 | City of Santa Rosa | N/C | | | | | | | |
| 11 | County of Sonoma | N/C | | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | | |
| 13 | City of Cotati | N/C | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 10,250 | \$ 14,618 |
| % City of Rohnert Park Above/Below | -10.9% | -14.2% |
| Median of Comparators | \$ 10,227 | \$ 14,103 |
| % City of Rohnert Park Above/Below | -10.7% | -10.2% |
| Number of Matches | 7 | 7 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|---|---------------------------------|----------------|----------------------------------|---------------------------------|------------------|---------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------|---------------------|---------------------------------|
| Bench | mark/ Comparator Agency Match | Assistant to the City Manager (Senior Analyst) | Senior Management Analyst | N/C | Assistant to the City Manager | Senior Management Analyst | N/C | N/C | Senior Management Analyst | Assistant to the City Manager | Senior Management Analyst | N/C | N/C | Senior Management Analyst |
| Top Step | | \$ 9,239 | \$ 7,532 | | \$ 11,628 | \$ 8,128 | | | \$ 13,055 | \$ 11,643 | \$ 10,227 | | | \$ 9,538 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | | | 2%@60 | 2.7%@55 | 2.5%@55 | | | 2%@55 |
| | Enhanced Formula Cost | \$ 249 | \$ 113 | | \$ 174 | \$ 219 | | | \$ 196 | \$ 745 | \$ 501 | | | \$ 258 |
| ent | EE Cost Sharing | | | | | | | | | | \$ -235 | | | |
| Ë | ER Paid Member Contrib | | \$ 301 | | \$ 233 | | | | | | | | | \$ 382 |
| Retire | Calc Classic EPMC as Spec Comp | | \$ 12 | | \$5 | | | | | | | | | |
| æ | Single Highest Year | \$ 46 | | | | | | | | \$ 70 | \$ 61 | | | \$ 48 |
| | Deferred Compensation | | | | \$ 186 | | | | \$ 392 | \$ 58 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 100 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | | | \$ 1,598 | \$ 2,159 | \$ 136 | | | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | | \$ 199 | | | | \$ 156 | | \$ 176 | | | \$ 131 |
| Insul | Vision | \$ 18 | \$ 22 | | | | | | \$ 17 | | | | | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | | | |
| | Other Ins. | | | | | | | | | | \$ 38 | | | |
| es | Vacation | \$ 853 | \$ 435 | | \$ 760 | \$ 469 | | | \$ 854 | \$ 672 | \$ 553 | | | \$ 734 |
| aves | Holidays | \$ 480 | \$ 348 | | \$ 1,029 | \$ 406 | | | \$ 653 | \$ 649 | \$ 551 | | | \$ 596 |
| ت | Admin Leave | \$ 222 | \$ 290 | | \$ 447 | \$ 352 | | | \$ 1,205 | \$ 336 | \$ 270 | | | \$ 367 |
| νo | Auto | | | | | | | • | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,562 | \$ 3,722 | \$ 0 | \$ 5.170 | \$ 3,421 | \$ 0 | \$ 0 | \$ 5.270 | \$ 4,689 | \$ 3.876 | \$ 0 | \$ 0 | \$ 4,426 |

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| Assistan | to the City Manager (Senior Ana | alyst) | | | | | | |
|----------|---------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Senior Management Analyst | \$ 13,055 | \$ 5,270 | \$ 18,325 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of Martinez | Assistant to the City Manager | \$ 11,628 | \$ 5,170 | \$ 16,798 | 2/1/2019 | unknown | Unknown |
| 3 | City of San Bruno | Assistant to the City Manager | \$ 11,643 | \$ 4,689 | \$ 16,332 | 1/7/2019 | unknown | Unknown |
| 4 | City of San Pablo | Senior Management Analyst | \$ 10,227 | \$ 3,876 | \$ 14,103 | 7/1/2019 | 7/1/2020 | 2.50% |
| 5 | Town of Windsor | Senior Management Analyst | \$ 9,538 | \$ 4,426 | \$ 13,964 | 7/1/2019 | 7/1/2020 | Unknown |
| 6 | City of Rohnert Park | Assistant to the City Manager (Senior Analyst) | \$ 9,239 | \$ 3,562 | \$ 12,801 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | City of Novato | Senior Management Analyst | \$ 8,128 | \$ 3,421 | \$ 11,549 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Benicia | Senior Management Analyst | \$ 7,532 | \$ 3,722 | \$ 11,254 | 7/1/2018 | unknown | Unknown |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of Santa Rosa | N/C | | | | | | |
| 11 | County of Sonoma | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 10,250 | \$ 14,618 |
| % City of Rohnert Park Above/Below | -10.9% | -14.2% |
| Median of Comparators | \$ 10,227 | \$ 14,103 |
| % City of Rohnert Park Above/Below | -10.7% | -10.2% |
| Number of Matches | 7 | 7 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary)
July 2019

| Associate | e Civil Engineer | | | | | | | |
|-----------|--------------------------------|--------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Associate Civil Engineer | \$ 10,932 | \$ 5,000 | \$ 15,932 | 2/1/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Associate Civil Engineer | \$ 10,211 | \$ 3,731 | \$ 13,942 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of San Bruno | Associate Civil Engineer | \$ 10,163 | \$ 4,368 | \$ 14,531 | 1/7/2019 | unknown | Unknown |
| 4 | City of Pacifica | Associate Civil Engineer | \$ 10,022 | \$ 4,164 | \$ 14,185 | 7/6/2019 | unknown | Unknown |
| 5 | City of Pleasant Hill | Associate Engineer | \$ 9,934 | \$ 2,875 | \$ 12,809 | 11/1/2018 | 11/1/2019 | Unknown |
| 6 | City of San Pablo ¹ | Associate Engineer | \$ 9,555 | \$ 3,764 | \$ 13,319 | 7/1/2019 | 7/1/2020 | 2.50% |
| 7 | Town of Windsor | Associate Civil Engineer | \$ 9,538 | \$ 4,426 | \$ 13,964 | 7/1/2019 | 7/1/2020 | Unknown |
| 8 | County of Sonoma | Engineer | \$ 9,176 | \$ 3,977 | \$ 13,153 | 3/1/2017 | unknown | Unknown |
| 9 | City of Petaluma | Associate Civil Engineer | \$ 9,105 | \$ 2,841 | \$ 11,946 | 10/21/2018 | unknown | Unknown |
| 10 | City of Novato | Associate Civil Engineer | \$ 8,939 | \$ 3,523 | \$ 12,462 | 7/1/2018 | 7/1/2019 | Unknown |
| 11 | City of Benicia | Associate Civil Engineer | \$ 8,888 | \$ 3,992 | \$ 12,880 | 7/1/2018 | unknown | Unknown |
| 12 | City of Cotati | Civil Engineer | \$ 8,705 | \$ 2,978 | \$ 11,683 | 7/1/2019 | unknown | Unknown |
| 13 | City of Rohnert Park | Associate Civil Engineer | \$ 8,668 | \$ 3,447 | \$ 12,115 | 6/23/2019 | 7/1/2020 | 3.00% |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | \$ 9,597 | \$ 13,401 |
| % City of Rohnert Park Above/Below | -10.7% | -10.6% |
| Median of Comparators | \$ 9,546 | \$ 13,236 |
| % City of Rohnert Park Above/Below | -10.1% | -9.3% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

1 - City of San Pablo: PE not required

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|-----------------------------|-----------------------------|----------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------|-----------------------------|---------------------|-----------------------------|
| Bench | mark/ Comparator Agency Match | Associate Civil Engineer | Associate Civil Engineer | Civil Engineer | Associate Civil Engineer | Associate Civil Engineer | Associate Civil Engineer | Associate Civil Engineer | Associate Engineer | Associate Civil Engineer | Associate Engineer | Associate Civil Engineer | Engineer | Associate Civil Engineer |
| | Top Step | \$ 8,668 | \$ 8,888 | \$ 8,705 | \$ 10,932 | \$ 8,939 | \$ 10,022 | \$ 9,105 | \$ 9,934 | \$ 10,163 | \$ 9,555 | \$ 10,211 | \$ 9,176 | \$ 9,538 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 234 | \$ 133 | \$ 131 | \$ 164 | \$ 241 | \$ 491 | \$ 137 | \$ 149 | \$ 650 | \$ 468 | \$ 500 | \$ 679 | \$ 258 |
| Ĭ | EE Cost Sharing | | | | | | \$ -251 | \$ -364 | | | \$ -220 | \$ -255 | \$ -370 | |
| e e | ER Paid Member Contrib | | \$ 356 | | \$ 219 | | | | | | | | | \$ 382 |
| i i | Calc Classic EPMC as Spec Comp | | \$ 14 | | \$ 4 | | | | | | | | | |
| Retir | Single Highest Year | \$ 43 | | | | | \$ 60 | | | \$ 61 | \$ 57 | \$ 61 | \$ 64 | \$ 48 |
| | Deferred Compensation | | | | \$ 175 | | | | | \$ 51 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | \$ 2,232 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,983 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| ar. | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 204 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| se | Vacation | \$ 800 | \$ 513 | \$ 335 | \$ 715 | \$ 516 | \$ 617 | \$ 525 | \$ 420 | \$ 586 | \$ 517 | \$ 589 | \$ 602 | \$ 734 |
| a | Holidays | \$ 450 | \$ 410 | \$ 419 | \$ 967 | \$ 447 | \$ 501 | \$ 420 | \$ 497 | \$ 567 | \$ 515 | \$ 471 | \$ 388 | \$ 596 |
| | Admin Leave | \$ 208 | \$ 342 | | \$ 420 | \$ 344 | \$ 347 | \$ 35 | \$ 38 | \$ 293 | \$ 253 | | | \$ 367 |
| νc | Auto | | | | | | | | | | | | | |
| ¥ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,447 | \$ 3,992 | \$ 2,978 | \$ 5,000 | \$ 3,523 | \$ 4,164 | \$ 2,841 | \$ 2,875 | \$ 4,368 | \$ 3,764 | \$ 3,731 | \$ 3,977 | \$ 4,426 |

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| Associat | e Civil Engineer | | | | | | | |
|----------|--------------------------------|--------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Associate Civil Engineer | \$ 10,932 | \$ 5,000 | \$ 15,932 | 2/1/2019 | unknown | Unknown |
| 2 | City of San Bruno | Associate Civil Engineer | \$ 10,163 | \$ 4,368 | \$ 14,531 | 1/7/2019 | unknown | Unknown |
| 3 | City of Pacifica | Associate Civil Engineer | \$ 10,022 | \$ 4,164 | \$ 14,185 | 7/6/2019 | unknown | Unknown |
| 4 | Town of Windsor | Associate Civil Engineer | \$ 9,538 | \$ 4,426 | \$ 13,964 | 7/1/2019 | 7/1/2020 | Unknown |
| 5 | City of Santa Rosa | Associate Civil Engineer | \$ 10,211 | \$ 3,731 | \$ 13,942 | 7/1/2019 | 7/1/2020 | unknown |
| 6 | City of San Pablo ¹ | Associate Engineer | \$ 9,555 | \$ 3,764 | \$ 13,319 | 7/1/2019 | 7/1/2020 | 2.50% |
| 7 | County of Sonoma | Engineer | \$ 9,176 | \$ 3,977 | \$ 13,153 | 3/1/2017 | unknown | Unknown |
| 8 | City of Benicia | Associate Civil Engineer | \$ 8,888 | \$ 3,992 | \$ 12,880 | 7/1/2018 | unknown | Unknown |
| 9 | City of Pleasant Hill | Associate Engineer | \$ 9,934 | \$ 2,875 | \$ 12,809 | 11/1/2018 | 11/1/2019 | Unknown |
| 10 | City of Novato | Associate Civil Engineer | \$ 8,939 | \$ 3,523 | \$ 12,462 | 7/1/2018 | 7/1/2019 | Unknown |
| 11 | City of Rohnert Park | Associate Civil Engineer | \$ 8,668 | \$ 3,447 | \$ 12,115 | 6/23/2019 | 7/1/2020 | 3.00% |
| 12 | City of Petaluma | Associate Civil Engineer | \$ 9,105 | \$ 2,841 | \$ 11,946 | 10/21/2018 | unknown | Unknown |
| 13 | City of Cotati | Civil Engineer | \$ 8,705 | \$ 2,978 | \$ 11,683 | 7/1/2019 | unknown | Unknown |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | \$ 9,597 | \$ 13,401 |
| % City of Rohnert Park Above/Below | -10.7% | -10.6% |
| Median of Comparators | \$ 9,546 | \$ 13,236 |
| % City of Rohnert Park Above/Below | -10.1% | -9.3% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

1 - City of San Pablo: PE not required

| Box Offic | e Coordinator (Formerly Commu | nity Services Program Coordinator I) | | | | | | |
|-----------|-------------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Box Office Coordinator (Formerly Community Services Program Coordinator I) | \$ 4,474 | \$ 2,500 | \$ 6,974 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of Pacifica | N/C | | | | | | |
| 3 | City of Novato | N/C | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

N/C - Non Comparator

Page 9a of 77 Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------|--------------------------------|--|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Benchr | nark/ Comparator Agency Match | Box Office Coordinator (Formerly Community Services Program Coordinator I) | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| | Top Step | \$ 4,474 | | | | | | | | | | | | |
| | Classic | 2%@55 | | | | | | | | | | | | |
| | Enhanced Formula Cost | \$ 121 | | | | | | | | | | | | |
| Ę | EE Cost Sharing | | | | | | | | | | | | | |
| Retirement | ER Paid Member Contrib | | | | | | | | | | | | | |
| ŧ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| 8 | Single Highest Year | \$ 22 | | | | | | | | | | | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 8 | Health | \$ 1,450 | | | | | | | | | | | | ı |
| Insurance | Dental | \$ 143 | | | | | | | | | | | | |
| II. | Vision | \$ 18 | | | | | | | | | | | | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | | | |
| | Other Ins. | | | | | | | | | | | | | 1 |
| es | Vacation | \$ 413 | | | | | | | | | | | | |
| Leaves | Holidays | \$ 232 | | | | | | | | | | | | |
| | Admin Leave | | | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | , |
| _₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,500 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

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| Box Office | e Coordinator (Formerly Comr | nunity Services Program Coordinator I) | | | | | | |
|-------------------|------------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Box Office Coordinator (Formerly Community Services Program Coordinator I) | \$ 4,474 | \$ 2,500 | \$ 6,974 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of Pacifica | N/C | | | | | | |
| 3 | City of Novato | N/C | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary)
July 2019

| City Cler | k | | | | | | | |
|-----------|-----------------------|--------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classificati on Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Santa Rosa | City Clerk | \$ 10,686 | \$ 4,078 | \$ 14,764 | 7/1/2019 | 7/1/2020 | unknown |
| 2 | Town of Windsor | Town Clerk | \$ 10,515 | \$ 5,020 | \$ 15,535 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of Rohnert Park | City Clerk | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | City of Novato | City Clerk | \$ 9,870 | \$ 3,921 | \$ 13,791 | 7/1/2018 | 7/1/2019 | Unknown |
| 5 | City of San Bruno | City Clerk | \$ 9,695 | \$ 4,336 | \$ 14,031 | 12/11/2018 | unknown | Unknown |
| 6 | City of Pacifica | City Clerk | \$ 9,569 | \$ 4,220 | \$ 13,789 | 7/6/2019 | unknown | Unknown |
| 7 | City of Cotati | City Clerk | \$ 9,280 | \$ 4,050 | \$ 13,331 | 7/1/2019 | unknown | Unknown |
| 8 | City of Petaluma | City Clerk | \$ 8,205 | \$ 3,175 | \$ 11,380 | 2/26/2018 | unknown | Unknown |
| 9 | City of Benicia | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 9,689 | \$ 13,803 |
| % City of Rohnert Park Above/Below | 6.0% | 6.2% |
| Median of Comparators | \$ 9,695 | \$ 13,791 |
| % City of Rohnert Park Above/Below | 5.9% | 6.3% |
| Number of Matches | 7 | 7 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|-------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | City Clerk | N/C | City Clerk | N/C | City Clerk | City Clerk | City Clerk | N/C | City Clerk | N/C | City Clerk | N/C | Town Clerk |
| | Top Step | \$ 10,306 | | \$ 9,280 | | \$ 9,870 | \$ 9,569 | \$ 8,205 | | \$ 9,695 | | \$ 10,686 | | \$ 10,515 |
| | Classic | 2%@55 | | 2%@60 | | 2%@55 | 2.5%@55 | 2%@60 | | 2.7%@55 | | 2.5%@55 | | 2%@55 |
| | Enhanced Formula Cost | \$ 278 | | \$ 139 | | \$ 266 | \$ 469 | \$ 123 | | \$ 620 | | \$ 524 | | \$ 284 |
| ent | EE Cost Sharing | | | | | | \$ -239 | | | | | \$ -160 | | |
| Ĕ | ER Paid Member Contrib | | | | | | | \$ -246 | | | | | | \$ 421 |
| Retire | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | ĺ |
| 8 | Single Highest Year | \$ 52 | | | | | \$ 57 | \$ 41 | | \$ 58 | | \$ 64 | | \$ 53 |
| | Deferred Compensation | | | \$ 278 | | | | | | \$ 25 | | | | ĺ |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | |
| a)Ce | Health | \$ 1,450 | | \$ 1,945 | | | \$ 2,232 | \$ 1,811 | | \$ 2,159 | | \$ 1,873 | | \$ 1,894 |
| ğ | Dental | \$ 143 | | \$ 131 | | | \$ 119 | \$ 173 | | | | \$ 177 | | \$ 131 |
| ms | Vision | \$ 18 | | \$ 18 | | | \$ 48 | \$ 11 | | | | | | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | \$ 191 | | | | | \$ 80 | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 951 | | \$ 535 | | \$ 759 | \$ 589 | \$ 473 | | \$ 559 | | \$ 617 | | \$ 809 |
| à | Holidays | \$ 535 | | \$ 446 | | \$ 494 | \$ 478 | \$ 410 | | \$ 541 | | \$ 493 | | \$ 657 |
| | Admin Leave | \$ 495 | | \$ 357 | | \$ 427 | \$ 276 | \$ 379 | | \$ 373 | | \$ 411 | | \$ 404 |
| Allow | Auto | \$ 393 | | \$ 200 | | | | | | | | | | \$ 350 |
| _₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 4,416 | \$ 0 | \$ 4,050 | \$ 0 | \$ 3,921 | \$ 4,220 | \$ 3,175 | \$ 0 | \$ 4,336 | \$ 0 | \$ 4,078 | \$ 0 | \$ 5,020 |

Page 10b of 77 Rohnert Park Appndx Ilb Benefits

City of Rohnert Park - Market Compensation Data (sorted by Total Compensation)

July 2019

| City Cler | k | | | | | | | |
|-----------|-----------------------|--------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classificati on Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | Town of Windsor | Town Clerk | \$ 10,515 | \$ 5,020 | \$ 15,535 | 7/1/2019 | 7/1/2020 | Unknown |
| 2 | City of Santa Rosa | City Clerk | \$ 10,686 | \$ 4,078 | \$ 14,764 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Rohnert Park | City Clerk | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | City of San Bruno | City Clerk | \$ 9,695 | \$ 4,336 | \$ 14,031 | 12/11/2018 | unknown | Unknown |
| 5 | City of Novato | City Clerk | \$ 9,870 | \$ 3,921 | \$ 13,791 | 7/1/2018 | 7/1/2019 | Unknown |
| 6 | City of Pacifica | City Clerk | \$ 9,569 | \$ 4,220 | \$ 13,789 | 7/6/2019 | unknown | Unknown |
| 7 | City of Cotati | City Clerk | \$ 9,280 | \$ 4,050 | \$ 13,331 | 7/1/2019 | unknown | Unknown |
| 8 | City of Petaluma | City Clerk | \$ 8,205 | \$ 3,175 | \$ 11,380 | 2/26/2018 | unknown | Unknown |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 9,689 | \$ 13,803 |
| % City of Rohnert Park Above/Below | 6.0% | 6.2% |
| Median of Comparators | \$ 9,695 | \$ 13,791 |
| % City of Rohnert Park Above/Below | 5.9% | 6.3% |
| Number of Matches | 7 | 7 |

| City Engi | City Engineer | | | | | | | | | | | |
|-----------|-----------------------|-------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | |
| 1 | City of Pleasant Hill | City Engineer | \$ 15,537 | \$ 5,897 | \$ 21,434 | 4/1/2019 | 4/1/2020 | 3.00% | | | | |
| 2 | City of Martinez | City Engineer | \$ 13,180 | \$ 6,125 | \$ 19,305 | 2/1/2019 | unknown | Unknown | | | | |
| 3 | City of Rohnert Park | City Engineer | \$ 12,499 | \$ 4,908 | \$ 17,407 | 6/23/2019 | 7/1/2020 | 3.00% | | | | |
| 4 | City of Benicia | City Engineer | \$ 12,344 | \$ 4,842 | \$ 17,186 | 7/1/2018 | unknown | Unknown | | | | |
| 5 | City of Petaluma | City Engineer | \$ 11,979 | \$ 3,539 | \$ 15,518 | 10/21/2018 | unknown | Unknown | | | | |
| 6 | City of San Bruno | N/C | | | | | | | | | | |
| 7 | City of Novato | N/C | | | | | | | | | | |
| 8 | County of Sonoma | N/C | | | | | | | | | | |
| 9 | City of Cotati | N/C | | | | | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | | | | | |
| 11 | City of Pacifica | N/C | | | | | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 13,260 | \$ 18,361 |
| % City of Rohnert Park Above/Below | -6.1% | -5.5% |
| Median of Comparators | \$ 12,762 | \$ 18,245 |
| % City of Rohnert Park Above/Below | -2.1% | -4.8% |
| Number of Matches | 4 | 4 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|-------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Benchi | mark/ Comparator Agency Match | City Engineer | City Engineer | N/C | City Engineer | N/C | N/C | City Engineer | City Engineer | N/C | N/C | N/C | N/C | N/C |
| | Top Step | \$ 12,499 | \$ 12,344 | | \$ 13,180 | | | \$ 11,979 | \$ 15,537 | | | | | |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | | | 2%@60 | 2%@60 | | | | | |
| | Enhanced Formula Cost | \$ 337 | \$ 185 | | \$ 198 | | | \$ 180 | \$ 233 | | | | | |
| Ĭ | EE Cost Sharing | | | | | | | \$ -479 | | | | | | |
| Ĕ | ER Paid Member Contrib | | \$ 370 | | \$ 264 | | | | | | | | | |
| ŧ | Calc Classic EPMC as Spec Comp | | \$ 11 | | \$5 | | | | | | | | | |
| Retii | Single Highest Year | \$ 62 | | | | | | | | | | | | |
| | Deferred Compensation | | \$ 247 | | \$ 211 | | | | \$ 466 | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| a)Ce | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | | \$ 1,904 | \$ 1,598 | | | | | |
| ă | Dental | \$ 143 | \$ 172 | | \$ 199 | | | \$ 173 | \$ 156 | | | | | |
| s | Vision | \$ 18 | \$ 22 | | | | | \$ 11 | \$ 17 | | | | | |
| 드 | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | | | |
| | Other Ins. | | | | | | | | | | | | | |
| se | Vacation | \$ 1,154 | \$ 712 | | \$ 862 | | | \$ 691 | \$ 1,016 | | | | | |
| ă | Holidays | \$ 649 | \$ 570 | | \$ 1,166 | | | \$ 553 | \$ 777 | | | | | |
| | Admin Leave | \$ 601 | \$ 522 | | \$ 634 | | | \$ 507 | \$ 1,434 | | | | | |
| Allow | Auto | \$ 393 | | | \$ 450 | | | | | | | | | |
| Ĭ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 4,908 | \$ 4,842 | \$ 0 | \$ 6,125 | \$ 0 | \$ 0 | \$ 3,539 | \$ 5,897 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

Page 11b of 77 Rohnert Park Appndx Ilb Benefits

| City Engi | City Engineer | | | | | | | | | | | |
|-----------|-----------------------|-------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | |
| 1 | City of Pleasant Hill | City Engineer | \$ 15,537 | \$ 5,897 | \$ 21,434 | 4/1/2019 | 4/1/2020 | 3.00% | | | | |
| 2 | City of Martinez | City Engineer | \$ 13,180 | \$ 6,125 | \$ 19,305 | 2/1/2019 | unknown | Unknown | | | | |
| 3 | City of Rohnert Park | City Engineer | \$ 12,499 | \$ 4,908 | \$ 17,407 | 6/23/2019 | 7/1/2020 | 3.00% | | | | |
| 4 | City of Benicia | City Engineer | \$ 12,344 | \$ 4,842 | \$ 17,186 | 7/1/2018 | unknown | Unknown | | | | |
| 5 | City of Petaluma | City Engineer | \$ 11,979 | \$ 3,539 | \$ 15,518 | 10/21/2018 | unknown | Unknown | | | | |
| 6 | City of San Bruno | N/C | | | | | | | | | | |
| 7 | City of Novato | N/C | | | | | | | | | | |
| 8 | County of Sonoma | N/C | | | | | | | | | | |
| 9 | City of Cotati | N/C | | | | | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | | | | | |
| 11 | City of Pacifica | N/C | | | | | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 13,260 | \$ 18,361 |
| % City of Rohnert Park Above/Below | -6.1% | -5.5% |
| Median of Comparators | \$ 12,762 | \$ 18,245 |
| % City of Rohnert Park Above/Below | -2.1% | -4.8% |
| Number of Matches | 4 | 4 |

City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary)
July 2019

| City Man | ager | | | | | | | |
|----------|-----------------------|-------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | City Manager | \$ 23,096 | \$ 7,807 | \$ 30,903 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Pablo | City Manager | \$ 21,535 | \$ 8,032 | \$ 29,567 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of Rohnert Park | City Manager | \$ 20,073 | \$ 7,611 | \$ 27,684 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | City of Benicia | City Manager | \$ 19,953 | \$ 7,159 | \$ 27,112 | 7/1/2018 | unknown | Unknown |
| 5 | City of Santa Rosa | City Manager | \$ 19,946 | \$ 7,401 | \$ 27,347 | 7/8/2018 | unknown | unknown |
| 6 | City of San Bruno | City Manager | \$ 19,708 | \$ 7,219 | \$ 26,927 | 7/18/2018 | unknown | Unknown |
| 7 | City of Martinez | City Manager | \$ 19,500 | \$ 9,617 | \$ 29,117 | 4/22/2019 | unknown | Unknown |
| 8 | City of Pacifica | City Manager | \$ 19,074 | \$ 6,836 | \$ 25,910 | 7/6/2019 | unknown | Unknown |
| 9 | City of Novato | City Manager | \$ 17,744 | \$ 5,874 | \$ 23,617 | 11/1/2018 | unknown | Unknown |
| 10 | City of Petaluma | City Manager | \$ 17,500 | \$ 4,918 | \$ 22,418 | 2/25/2019 | unknown | Unknown |
| 11 | Town of Windsor | Town Manager | \$ 15,500 | \$ 6,714 | \$ 22,214 | 5/15/2019 | 1/1/2020 | 8.00% |
| 12 | City of Cotati | City Manager | \$ 14,733 | \$ 5,893 | \$ 20,626 | 7/1/2019 | unknown | Unknown |
| 13 | County of Sonoma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 18,935 | \$ 25,978 |
| % City of Rohnert Park Above/Below | 5.7% | 6.2% |
| Median of Comparators | \$ 19,500 | \$ 26,927 |
| % City of Rohnert Park Above/Below | 2.9% | 2.7% |
| Number of Matches | 11 | 11 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|-------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | City Manager | City Manager | City Manager | City Manager | City Manager | City Manager | City Manager | City Manager | City Manager | City Manager | City Manager | N/C | Town Manager |
| | Top Step | \$ 20,073 | \$ 19,953 | \$ 14,733 | \$ 19,500 | \$ 17,744 | \$ 19,074 | \$ 17,500 | \$ 23,096 | \$ 19,708 | \$ 21,535 | \$ 19,946 | | \$ 15,500 |
| | Classic | 2%@55 | 2%@60 | 2.7%@55 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | | 2%@55 |
| | Enhanced Formula Cost | \$ 542 | \$ 299 | \$ 943 | \$ 293 | \$ 479 | \$ 935 | \$ 263 | \$ 346 | \$ 1,261 | \$ 1,055 | \$ 977 | | \$ 419 |
| Ĕ | EE Cost Sharing | | | \$ -349 | | | \$ -477 | \$ -525 | | | \$ -495 | \$ -299 | | |
| Ĕ | ER Paid Member Contrib | | | | \$ 390 | | | | | | | | | \$ 620 |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$8 | | | | | | | | | |
| ď | Single Highest Year | \$ 100 | | | | | \$ 114 | | | \$ 118 | \$ 129 | \$ 120 | | \$ 78 |
| | Deferred Compensation | \$ 1,004 | \$ 798 | | \$ 1,365 | | | | \$ 693 | \$ 197 | \$ 792 | \$ 499 | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | \$ 2,232 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,873 | | \$ 1,894 |
| Ē | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | | \$ 131 |
| ıns | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | \$ 17 | | | | | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | \$ 381 | | \$ 200 | | | | | |
| | Other Ins. | | | | | | | | | | \$ 38 | | | |
| es | Vacation | \$ 1,853 | \$ 1,535 | \$ 1,530 | \$ 1,875 | \$ 1,365 | \$ 1,174 | \$ 1,010 | \$ 1,510 | \$ 1,137 | \$ 1,553 | \$ 1,918 | | \$ 1,490 |
| eav | Holidays | \$ 1,042 | \$ 921 | \$ 708 | \$ 1,725 | \$ 887 | \$ 954 | \$ 875 | \$ 1,155 | \$ 1,099 | \$ 1,160 | \$ 921 | | \$ 969 |
| | Admin Leave | \$ 965 | \$ 1,381 | \$ 567 | \$ 1,125 | \$ 768 | \$ 807 | \$ 808 | \$ 2,132 | \$ 948 | \$ 1,165 | \$ 767 | | \$ 596 |
| Allow | Auto | \$ 393 | | \$ 400 | \$ 500 | \$ 400 | \$ 550 | \$ 400 | | \$ 300 | \$ 500 | \$ 450 | | \$ 500 |
| _ ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 7.611 | \$ 7,159 | \$ 5,893 | \$ 9,617 | \$ 5,874 | \$ 6,836 | \$ 4,918 | \$ 7,807 | \$ 7,219 | \$ 8,032 | \$ 7,401 | \$ 0 | \$ 6,714 |

Page 12b of 77 Rohnert Park Appndx Ilb Benefits

City of Rohnert Park - Market Compensation Data (sorted by Total Compensation)

July 2019

| City Man | ager | | | | | | | |
|----------|-----------------------|-------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | City Manager | \$ 23,096 | \$ 7,807 | \$ 30,903 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Pablo | City Manager | \$ 21,535 | \$ 8,032 | \$ 29,567 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of Martinez | City Manager | \$ 19,500 | \$ 9,617 | \$ 29,117 | 4/22/2019 | unknown | Unknown |
| 4 | City of Rohnert Park | City Manager | \$ 20,073 | \$ 7,611 | \$ 27,684 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Santa Rosa | City Manager | \$ 19,946 | \$ 7,401 | \$ 27,347 | 7/8/2018 | unknown | unknown |
| 6 | City of Benicia | City Manager | \$ 19,953 | \$ 7,159 | \$ 27,112 | 7/1/2018 | unknown | Unknown |
| 7 | City of San Bruno | City Manager | \$ 19,708 | \$ 7,219 | \$ 26,927 | 7/18/2018 | unknown | Unknown |
| 8 | City of Pacifica | City Manager | \$ 19,074 | \$ 6,836 | \$ 25,910 | 7/6/2019 | unknown | Unknown |
| 9 | City of Novato | City Manager | \$ 17,744 | \$ 5,874 | \$ 23,617 | 11/1/2018 | unknown | Unknown |
| 10 | City of Petaluma | City Manager | \$ 17,500 | \$ 4,918 | \$ 22,418 | 2/25/2019 | unknown | Unknown |
| 11 | Town of Windsor | Town Manager | \$ 15,500 | \$ 6,714 | \$ 22,214 | 5/15/2019 | 1/1/2020 | 8.00% |
| 12 | City of Cotati | City Manager | \$ 14,733 | \$ 5,893 | \$ 20,626 | 7/1/2019 | unknown | Unknown |
| 13 | County of Sonoma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 18,935 | \$ 25,978 |
| % City of Rohnert Park Above/Below | 5.7% | 6.2% |
| Median of Comparators | \$ 19,500 | \$ 26,927 |
| % City of Rohnert Park Above/Below | 2.9% | 2.7% |
| Number of Matches | 11 | 11 |

| Civilian F | Civilian Fire Marshal | | | | | | | | | | | |
|------------|-----------------------|-----------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | |
| 1 | City of Rohnert Park | Civilian Fire Marshal | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% | | | | |
| 2 | City of Pacifica | N/C | | | | | | | | | | |
| 3 | City of Novato | N/C | | | | | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | | | | | |
| 8 | City of Cotati | N/C | | | | | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | | | | | |
| 10 | City of Benicia | N/C | | | | | | | | | | |
| 11 | City of Martinez | N/C | | _ | _ | _ | | _ | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|--------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Civilian Fire Marshal | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| | Top Step | \$ 10,306 | | | | | | | | | | | | |
| | Classic | 2%@55 | | | | | | | | | | | | |
| | Enhanced Formula Cost | \$ 278 | | | | | | | | | | | | ĺ |
| ent | EE Cost Sharing | | | | | | | | | | | | | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| ŧ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Reti | Single Highest Year | \$ 52 | | | | | | | | | | | | ĺ |
| | Deferred Compensation | | | | | | | | | | | | | ĺ |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 9 | Health | \$ 1,450 | | | | | | | | | | | | |
| ğ | Dental | \$ 143 | | | | | | | | | | | | |
| ms | Vision | \$ 18 | | | | | | | | | | | | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | | | ĺ |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 951 | | | | | | | | | | | | |
| ă | Holidays | \$ 535 | | | | | | | | | | | | |
| تّ | Admin Leave | \$ 495 | | | | | | | | | | | | |
| νo | Auto | \$ 393 | | | | | | | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | [|
| | Benefit Package Total | \$ 4,416 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

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Rohnert Park Appndx Ilb Benefits

| Civilian F | ire Marshal | | | | | | | |
|------------|-----------------------|-----------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Civilian Fire Marshal | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of Pacifica | N/C | | | | | | |
| 3 | City of Novato | N/C | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | _ | _ | _ | | _ |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

| Code Cor | mpliance Officer II | | | | | | | |
|----------|-----------------------|---------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | City Code Investigator | \$ 8,172 | \$ 2,679 | \$ 10,851 | 11/1/2018 | 11/1/2019 | Unknown |
| 2 | City of San Bruno | Code Enforcement Officer II | \$ 7,985 | \$ 3,649 | \$ 11,634 | 1/7/2019 | unknown | Unknown |
| 3 | City of Santa Rosa | Code Enforcement Officer | \$ 7,941 | \$ 3,382 | \$ 11,322 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Pacifica | Code Enforcement Officer | \$ 7,918 | \$ 3,534 | \$ 11,452 | 7/6/2019 | unknown | Unknown |
| 5 | City of Rohnert Park | Code Compliance Officer II | \$ 7,866 | \$ 3,098 | \$ 10,964 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | City of Martinez | Code Enforcement Inspector | \$ 7,597 | \$ 3,794 | \$ 11,391 | 2/1/2019 | unknown | Unknown |
| 7 | County of Sonoma | Code Enforcement Inspector II | \$ 7,442 | \$ 3,851 | \$ 11,293 | 5/31/2019 | 6/1/2020 | 3.00% |
| 8 | City of Novato | Senior Code Enforcement Officer | \$ 6,627 | \$ 2,868 | \$ 9,495 | 7/1/2018 | 7/1/2019 | Unknown |
| 9 | City of Petaluma | Code Enforcement Officer | \$ 6,425 | \$ 2,619 | \$ 9,045 | 7/2/2018 | unknown | Unknown |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,513 | \$ 10,810 |
| % City of Rohnert Park Above/Below | 4.5% | 1.4% |
| Median of Comparators | \$ 7,758 | \$ 11,308 |
| % City of Rohnert Park Above/Below | 1.4% | -3.1% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|----------------------------------|-----------------|----------------|----------------------------------|---------------------------------------|--------------------------------|--------------------------------|---------------------------|-----------------------------------|----------------------|--------------------------------|-------------------------------------|--|
| Benchr | mark/ Comparator Agency Match | Code Compliance Officer II | N/C | N/C | Code Enforcement Inspector | Senior Code Enforcement Officer | Code Enforcement Officer | Code Enforcement Officer | City Code Investigator | Code Enforcement Officer II | N/C | Code Enforcement Officer | Code Enforcement Inspector II | N/C |
| | Top Step | \$ 7,866 | | | \$ 7,597 | \$ 6,627 | \$ 7,918 | \$ 6,425 | \$ 8,172 | \$ 7,985 | | \$ 7,941 | \$ 7,442 | |
| | Classic | 2%@55 | | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 212 | | | \$ 114 | \$ 179 | \$ 388 | \$ 96 | \$ 123 | \$ 511 | | \$ 389 | \$ 551 | 1 |
| Ĕ | EE Cost Sharing | | | | | | \$ -198 | \$ -257 | | | | \$ -199 | \$ -226 | 1 |
| Ĕ | ER Paid Member Contrib | | | | \$ 152 | | | | | | | | | l |
| ŧ | Calc Classic EPMC as Spec Comp | | | | \$3 | | | | | | | | | 1 |
| Retir | Single Highest Year | \$ 39 | | | | | \$ 48 | | | \$ 48 | | \$ 48 | \$ 52 | 1 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | 1 |
| | Other Ret. | | | | | | | | | | | | | <u> </u> |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | <u> </u> |
| 8 | Health | \$ 1,450 | | | \$ 2,157 | | \$ 2,247 | \$ 1,904 | \$ 1,598 | \$ 2,159 | | \$ 1,983 | \$ 1,779 | <u>. </u> |
| ä | Dental | \$ 143 | | | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | | \$ 177 | \$ 118 | <u> </u> |
| E | Vision | \$ 18 | | | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | 1 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 159 | \$ 100 | 1 |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 726 | | | \$ 497 | \$ 382 | \$ 487 | \$ 371 | \$ 346 | \$ 461 | | \$ 458 | \$ 488 | <u> </u> |
| à | Holidays | \$ 408 | | | \$ 672 | \$ 331 | \$ 396 | \$ 321 | \$ 409 | \$ 445 | | \$ 366 | \$ 372 | <u>. </u> |
| ڐ | Admin Leave | | | | | | | | \$ 31 | | | | | |
| Allow | Auto | | | | | | | | | | | | | ł |
| ₹ | Uniform | | | | | | | | | | | | | ĺ |
| | Benefit Package Total | \$ 3,098 | \$ 0 | \$ 0 | \$ 3,794 | \$ 2,868 | \$ 3,534 | \$ 2,619 | \$ 2,679 | \$ 3,649 | \$ 0 | \$ 3,382 | \$ 3,851 | \$ 0 |

Page 14b of 77 Rohnert Park Appndx Ilb Benefits

| Code Cor | mpliance Officer II | | | | | | | |
|----------|-----------------------|---------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Code Enforcement Officer II | \$ 7,985 | \$ 3,649 | \$ 11,634 | 1/7/2019 | unknown | Unknown |
| 2 | City of Pacifica | Code Enforcement Officer | \$ 7,918 | \$ 3,534 | \$ 11,452 | 7/6/2019 | unknown | Unknown |
| 3 | City of Martinez | Code Enforcement Inspector | \$ 7,597 | \$ 3,794 | \$ 11,391 | 2/1/2019 | unknown | Unknown |
| 4 | City of Santa Rosa | Code Enforcement Officer | \$ 7,941 | \$ 3,382 | \$ 11,322 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | County of Sonoma | Code Enforcement Inspector II | \$ 7,442 | \$ 3,851 | \$ 11,293 | 5/31/2019 | 6/1/2020 | 3.00% |
| 6 | City of Rohnert Park | Code Compliance Officer II | \$ 7,866 | \$ 3,098 | \$ 10,964 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | City of Pleasant Hill | City Code Investigator | \$ 8,172 | \$ 2,679 | \$ 10,851 | 11/1/2018 | 11/1/2019 | Unknown |
| 8 | City of Novato | Senior Code Enforcement Officer | \$ 6,627 | \$ 2,868 | \$ 9,495 | 7/1/2018 | 7/1/2019 | Unknown |
| 9 | City of Petaluma | Code Enforcement Officer | \$ 6,425 | \$ 2,619 | \$ 9,045 | 7/2/2018 | unknown | Unknown |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,513 | \$ 10,810 |
| % City of Rohnert Park Above/Below | 4.5% | 1.4% |
| Median of Comparators | \$ 7,758 | \$ 11,308 |
| % City of Rohnert Park Above/Below | 1.4% | -3.1% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

Page 14c of 77 Rohnert Park Appndx IIc TC

| Commun | ication Specialist (new) | | | | | | | |
|--------|--------------------------|--------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Communication Specialist (new) | Proposed | N/A | N/A | N/A | N/A | N/A |
| 2 | City of Pacifica | N/C | | | | | | |
| 3 | City of Petaluma | N/C | | | | | | |
| 4 | County of Sonoma | N/C | | | | | | |
| 5 | City of San Bruno | N/C | | | | | | |
| 6 | Town of Windsor | N/C | | | | | | |
| 7 | City of Novato | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | | |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | | |
| Number of Matches | 0 | 0 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|-----------------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Communication Specialist (new) | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| | Top Step | Proposed | | | | | | | | | | | | |
| | Classic | | | | | | | | | | | | | 1 |
| | Enhanced Formula Cost | | | | | | | | | | | | | 1 |
| Ę | EE Cost Sharing | | | | | | | | | | | | | i |
| ement | ER Paid Member Contrib | | | | | | | | | | | | | i |
| ŧ. | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | 1 |
| Retir | Single Highest Year | | | | | | | | | | | | | 1 |
| | Deferred Compensation | | | | | | | | | | | | | 1 |
| | Other Ret. | | | | | | | | | | | | | i |
| | Cafeteria | | | | | | | | | | | | | ĺ |
| nce | Health | | | | | | | | | | | | | i |
| ä | Dental | | | | | | | | | | | | | 1 |
| S | Vision | | | | | | | | | | | | | i |
| <u> </u> | Retiree Medical | | | | | | | | | | | | | 1 |
| | Other Ins. | | | | | | | | | | | | | <u> </u> |
| aves | Vacation | | | | | | | | | | | | | i |
| ă | Holidays | | | | | | | | | | | | | <u> </u> |
| <u> </u> | Admin Leave | | | | | | | | | | | | | <u> </u> |
| > | Auto | | | | | | | • | | • | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

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| Commun | ication Specialist (new) | | | | | | | |
|--------|--------------------------|--------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Communication Specialist (new) | Proposed | N/A | N/A | N/A | N/A | N/A |
| 2 | City of Pacifica | N/C | | | | | | |
| 3 | City of Petaluma | N/C | | | | | | |
| 4 | County of Sonoma | N/C | | | | | | |
| 5 | City of San Bruno | N/C | | | | | | |
| 6 | Town of Windsor | N/C | | | | | | |
| 7 | City of Novato | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | | |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | | |
| Number of Matches | 0 | 0 |

N/C - Non Comparator

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| Commun | ity Development Assistant (Tecl | nnician) | | | | | | |
|--------|---------------------------------|-------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Community Development Technician II | \$ 7,197 | \$ 3,505 | \$ 10,702 | 1/7/2019 | unknown | Unknown |
| 2 | Town of Windsor | Community Development Technician | \$ 6,779 | \$ 3,346 | \$ 10,125 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of San Pablo | Permit Technician II | \$ 6,737 | \$ 3,117 | \$ 9,854 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | City of Santa Rosa | Community Development Technician | \$ 6,344 | \$ 3,136 | \$ 9,480 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | City of Pacifica | Permit Technician | \$ 5,862 | \$ 3,243 | \$ 9,105 | 7/6/2019 | unknown | Unknown |
| 6 | City of Martinez | Permit Technician II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 7 | City of Rohnert Park | Community Development Assistant | \$ 5,711 | \$ 2,718 | \$ 8,428 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | County of Sonoma | Permit Technician II | \$ 5,653 | \$ 3,553 | \$ 9,206 | 5/31/2019 | 6/30/2020 | 3.00% |
| 9 | City of Petaluma | Permit Processing Technician | \$ 5,599 | \$ 2,551 | \$ 8,149 | 7/2/2018 | unknown | Unknown |
| 10 | City of Benicia | Development Services Technician II | \$ 5,162 | \$ 2,858 | \$ 8,020 | 7/1/2018 | unknown | Unknown |
| 11 | City of Novato | Senior Office Assistant | \$ 5,021 | \$ 2,651 | \$ 7,672 | 7/1/2018 | 7/1/2019 | Unknown |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,013 | \$ 9,154 |
| % City of Rohnert Park Above/Below | -5.3% | -8.6% |
| Median of Comparators | \$ 5,819 | \$ 9,216 |
| % City of Rohnert Park Above/Below | -1.9% | -9.3% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|---------------------------------------|--|----------------|-------------------------|----------------------------|----------------------|------------------------------------|--------------------------|---|-------------------------|--|-------------------------|--|
| Bench | mark/ Comparator Agency Match | Community Development Assistant | Development Services Technician II | N/C | Permit Technician II | Senior Office Assistant | Permit Technician | Permit Processing Technician | N/C | Community Development Technician II | Permit Technician II | Community Development Technician | Permit Technician II | Community Development Technician |
| | Top Step | \$ 5,711 | \$ 5,162 | | \$ 5,777 | \$ 5,021 | \$ 5,862 | \$ 5,599 | | \$ 7,197 | \$ 6,737 | \$ 6,344 | \$ 5,653 | \$ 6,779 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 154 | \$ 77 | | \$ 87 | \$ 136 | \$ 287 | \$ 84 | | \$ 461 | \$ 330 | \$ 311 | \$ 418 | \$ 183 |
| i, | EE Cost Sharing | | | | | | \$ -147 | \$ -224 | | | \$ -155 | \$ -159 | \$ -171 | |
| Ě | ER Paid Member Contrib | | | | \$ 116 | | | | | | | | | \$ 271 |
| Retir | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| ď | Single Highest Year | \$ 29 | | | | | \$ 35 | | | \$ 43 | \$ 40 | \$ 38 | \$ 40 | \$ 34 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | \$ 2,247 | \$ 1,904 | | \$ 2,159 | \$ 136 | \$ 1,983 | \$ 1,779 | \$ 1,894 |
| ם | Dental | \$ 143 | \$ 172 | | \$ 199 | | \$ 119 | \$ 173 | | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| ng | Vision | \$ 18 | \$ 22 | | | | \$ 48 | \$ 11 | | | | | \$ 16 | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 127 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 527 | \$ 298 | | \$ 378 | \$ 290 | \$ 361 | \$ 323 | | \$ 415 | \$ 364 | \$ 366 | \$ 371 | \$ 391 |
| eav | Holidays | \$ 297 | \$ 238 | | \$ 511 | \$ 251 | \$ 293 | \$ 280 | | \$ 401 | \$ 363 | \$ 293 | \$ 283 | \$ 424 |
| | Admin Leave | | \$ 20 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,718 | \$ 2,858 | \$ 0 | \$ 3,449 | \$ 2,651 | \$ 3.243 | \$ 2.551 | \$ 0 | \$ 3.505 | \$ 3,117 | \$ 3,136 | \$ 3,553 | \$ 3,346 |

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Rohnert Park Appndx Ilb Benefits

| Commun | ity Development Assistant | | | | | | | |
|--------|---------------------------|-------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Community Development Technician II | \$ 7,197 | \$ 3,505 | \$ 10,702 | 1/7/2019 | unknown | Unknown |
| 2 | Town of Windsor | Community Development Technician | \$ 6,779 | \$ 3,346 | \$ 10,125 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of San Pablo | Permit Technician II | \$ 6,737 | \$ 3,117 | \$ 9,854 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | City of Santa Rosa | Community Development Technician | \$ 6,344 | \$ 3,136 | \$ 9,480 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | City of Martinez | Permit Technician II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 6 | County of Sonoma | Permit Technician II | \$ 5,653 | \$ 3,553 | \$ 9,206 | 5/31/2019 | 6/30/2020 | 3.00% |
| 7 | City of Pacifica | Permit Technician | \$ 5,862 | \$ 3,243 | \$ 9,105 | 7/6/2019 | unknown | Unknown |
| 8 | City of Rohnert Park | Community Development Assistant | \$ 5,711 | \$ 2,718 | \$ 8,428 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Petaluma | Permit Processing Technician | \$ 5,599 | \$ 2,551 | \$ 8,149 | 7/2/2018 | unknown | Unknown |
| 10 | City of Benicia | Development Services Technician II | \$ 5,162 | \$ 2,858 | \$ 8,020 | 7/1/2018 | unknown | Unknown |
| 11 | City of Novato | Senior Office Assistant | \$ 5,021 | \$ 2,651 | \$ 7,672 | 7/1/2018 | 7/1/2019 | Unknown |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,013 | \$ 9,154 |
| % City of Rohnert Park Above/Below | -5.3% | -8.6% |
| Median of Comparators | \$ 5,819 | \$ 9,216 |
| % City of Rohnert Park Above/Below | -1.9% | -9.3% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

Page 16c of 77 Rohnert Park Appndx IIc TC

| Commun | ity Services Officer | | | | | | | |
|--------|-----------------------|-----------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Community Services Officer | \$ 6,120 | \$ 3,330 | \$ 9,450 | 7/6/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Community Services Officer | \$ 6,082 | \$ 3,269 | \$ 9,351 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Pleasant Hill | Community Services Officer I | \$ 5,652 | \$ 3,779 | \$ 9,431 | 7/1/2018 | 7/1/2019 | Unknown |
| 4 | City of Cotati | Community Services Officer | \$ 5,536 | \$ 3,064 | \$ 8,600 | 7/1/2019 | unknown | Unknown |
| 5 | City of San Bruno | Community Service Officer II | \$ 5,478 | \$ 3,243 | \$ 8,721 | 1/7/2019 | 1/6/2020 | 3.00% |
| 6 | City of Petaluma | Community Service Officer | \$ 5,410 | \$ 2,609 | \$ 8,019 | 1/1/2019 | 7/1/2020 | 2.00% |
| 7 | City of Rohnert Park | Community Services Officer | \$ 5,285 | \$ 2,703 | \$ 7,988 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | City of Benicia | Community Services Officer II | \$ 5,283 | \$ 2,873 | \$ 8,156 | 7/1/2009 | unknown | Unknown |
| 9 | City of Novato | Community Services Officer | \$ 5,277 | \$ 2,746 | \$ 8,023 | 7/1/2018 | 7/1/2019 | Unknown |
| 10 | County of Sonoma | Community Services Officer II | \$ 4,694 | \$ 3,394 | \$ 8,088 | 3/1/2017 | unknown | Unknown |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | Town of Windsor | N/C | | | | | | |
| 13 | City of Martinez | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,504 | \$ 8,649 |
| % City of Rohnert Park Above/Below | -4.1% | -8.3% |
| Median of Comparators | \$ 5,478 | \$ 8,600 |
| % City of Rohnert Park Above/Below | -3.7% | -7.7% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|----------------------------------|-------------------------------------|-------------------------------|------------------|-------------------------------|-------------------------------|------------------------------|---------------------------------|---------------------------------|----------------------|-------------------------------|-------------------------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Community Services Officer | Community Services Officer II | Community Services Officer | N/C | Community Services Officer | Community Services Officer | Community Service Officer | Community Services Officer I | Community Service Officer II | N/C | Community Services Officer | Community Services Officer II | N/C |
| | Top Step | \$ 5,285 | \$ 5,283 | \$ 5,536 | | \$ 5,277 | \$ 6,120 | \$ 5,410 | \$ 5,652 | \$ 5,478 | | \$ 6,082 | \$ 4,694 | |
| | Classic | 2%@55 | 2%@60 | 2%@60 | | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 143 | \$ 79 | \$ 83 | | \$ 142 | \$ 300 | \$ 81 | \$ 85 | \$ 351 | | \$ 298 | \$ 347 | |
| Ĕ | EE Cost Sharing | | | | | | \$ -153 | \$ -216 | | | | \$ -91 | \$ -142 | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | 1 |
| æ | Single Highest Year | \$ 26 | | | | | \$ 37 | | | \$ 33 | | \$ 36 | \$ 33 | 1 |
| | Deferred Compensation | | | | | | | | | | | | \$ 47 | 1 |
| | Other Ret. | | | | | | | | | | | | | ı |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | | | \$ 2,247 | \$ 1,904 | \$ 2,769 | \$ 2,159 | | \$ 2,010 | \$ 1,779 | |
| ä | Dental | \$ 143 | \$ 172 | \$ 131 | | | \$ 119 | \$ 167 | \$ 156 | | | \$ 177 | \$ 118 | |
| E . | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$9 | \$ 17 | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 83 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | ı |
| es | Vacation | \$ 503 | \$ 305 | \$ 487 | | \$ 304 | \$ 377 | \$ 312 | \$ 326 | \$ 316 | | \$ 351 | \$ 297 | |
| à | Holidays | \$ 274 | \$ 244 | \$ 333 | | \$ 264 | \$ 306 | \$ 270 | \$ 283 | \$ 306 | | \$ 351 | \$ 199 | |
| ت | Admin Leave | | \$ 20 | | | | | | \$ 22 | | | | | |
| Allow | Auto | | | | | | | | | | | | | 1 |
| ŧ | Uniform | \$ 45 | | \$ 67 | | \$ 60 | \$ 50 | \$ 81 | \$ 72 | \$ 79 | | \$ 54 | | |
| | | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,703 | \$ 2,873 | \$ 3,064 | \$ 0 | \$ 2,746 | \$ 3,330 | \$ 2,609 | \$ 3,779 | \$ 3,243 | \$ 0 | \$ 3,269 | \$ 3,394 | \$ 0 |

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Rohnert Park Appndx Ilb Benefits

| Commun | nity Services Officer | | | | | | | |
|--------|-----------------------|-----------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Community Services Officer | \$ 6,120 | \$ 3,330 | \$ 9,450 | 7/6/2019 | unknown | Unknown |
| 2 | City of Pleasant Hill | Community Services Officer I | \$ 5,652 | \$ 3,779 | \$ 9,431 | 7/1/2018 | 7/1/2019 | Unknown |
| 3 | City of Santa Rosa | Community Services Officer | \$ 6,082 | \$ 3,269 | \$ 9,351 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of San Bruno | Community Service Officer II | \$ 5,478 | \$ 3,243 | \$ 8,721 | 1/7/2019 | 1/6/2020 | 3.00% |
| 5 | City of Cotati | Community Services Officer | \$ 5,536 | \$ 3,064 | \$ 8,600 | 7/1/2019 | unknown | Unknown |
| 6 | City of Benicia | Community Services Officer II | \$ 5,283 | \$ 2,873 | \$ 8,156 | 7/1/2009 | unknown | Unknown |
| 7 | County of Sonoma | Community Services Officer II | \$ 4,694 | \$ 3,394 | \$ 8,088 | 3/1/2017 | unknown | Unknown |
| 8 | City of Novato | Community Services Officer | \$ 5,277 | \$ 2,746 | \$ 8,023 | 7/1/2018 | 7/1/2019 | Unknown |
| 9 | City of Petaluma | Community Service Officer | \$ 5,410 | \$ 2,609 | \$ 8,019 | 1/1/2019 | 7/1/2020 | 2.00% |
| 10 | City of Rohnert Park | Community Services Officer | \$ 5,285 | \$ 2,703 | \$ 7,988 | 6/23/2019 | 7/1/2020 | 3.00% |
| 11 | Town of Windsor | N/C | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | |
| 13 | City of Martinez | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,504 | \$ 8,649 |
| % City of Rohnert Park Above/Below | -4.1% | -8.3% |
| Median of Comparators | \$ 5,478 | \$ 8,600 |
| % City of Rohnert Park Above/Below | -3.7% | -7.7% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

| Commun | Community Services Program Coordinator II (Supervisor) | | | | | | | | |
|--------|--|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | |
| 1 | City of San Pablo | Community Services Supervisor | \$ 8,766 | \$ 3,633 | \$ 12,399 | 7/1/2019 | 7/1/2020 | 2.50% | |
| 2 | City of San Bruno | Recreation Services Supervisor | \$ 8,278 | \$ 3,958 | \$ 12,236 | 1/7/2019 | unknown | Unknown | |
| 3 | Town of Windsor | Recreation Program Supervisor | \$ 8,238 | \$ 4,102 | \$ 12,339 | 7/1/2019 | 7/1/2020 | Unknown | |
| 4 | City of Santa Rosa | Recreation Supervisor | \$ 7,674 | \$ 3,643 | \$ 11,317 | 7/1/2019 | 7/1/2020 | unknown | |
| 5 | City of Martinez | Recreation Supervisor | \$ 7,543 | \$ 4,175 | \$ 11,718 | 2/1/2019 | unknown | Unknown | |
| 6 | City of Novato | Recreation Supervisor | \$ 7,103 | \$ 2,932 | \$ 10,035 | 7/1/2018 | 7/1/2019 | unknown | |
| 7 | City of Rohnert Park | Community Services Program Coordinator II (Supervisor) | \$ 6,795 | \$ 2,909 | \$ 9,704 | 6/23/2019 | 7/1/2020 | 3.00% | |
| 8 | City of Benicia | Recreation Supervisor | \$ 6,557 | \$ 3,458 | \$ 10,015 | 7/1/2018 | unknown | Unknown | |
| 9 | City of Pacifica | Recreation Coordinator | \$ 6,230 | \$ 3,295 | \$ 9,525 | 7/6/2019 | unknown | Unknown | |
| 10 | City of Petaluma | Recreation Coordinator | \$ 4,879 | \$ 2,491 | \$ 7,371 | 10/21/2018 | unknown | Unknown | |
| 11 | City of Cotati | Recreation Coordinator | \$ 4,552 | \$ 2,556 | \$ 7,108 | 7/1/2019 | unknown | Unknown | |
| 12 | City of Pleasant Hill | N/C | | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,982 | \$ 10,406 |
| % City of Rohnert Park Above/Below | -2.7% | -7.2% |
| Median of Comparators | \$ 7,323 | \$ 10,676 |
| % City of Rohnert Park Above/Below | -7.8% | -10.0% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------------------------------|--------------------------------|--|--------------------------|---------------------------|--------------------------|--------------------------|---------------------------|---------------------------|--------------------------|--------------------------------------|-------------------------------------|--------------------------|---------------------|-------------------------------------|
| Benchmark/ Comparator Agency Match | | Community Services Program Coordinator II (Supervisor) | Recreation Supervisor | Recreation Coordinator | Recreation Supervisor | Recreation Supervisor | Recreation Coordinator | Recreation Coordinator | N/C | Recreation Services Supervisor | Community Services Supervisor | Recreation Supervisor | N/C | Recreation Program Supervisor |
| | Top Step | \$ 6,795 | \$ 6,557 | \$ 4,552 | \$ 7,543 | \$ 7,103 | \$ 6,230 | \$ 4,879 | | \$ 8,278 | \$ 8,766 | \$ 7,674 | | \$ 8,238 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | | 2.7%@55 | 2.5%@55 | 2.5%@55 | | 2%@55 |
| | Enhanced Formula Cost | \$ 183 | \$ 98 | \$ 68 | \$ 113 | \$ 192 | \$ 305 | \$ 73 | | \$ 530 | \$ 430 | \$ 376 | | \$ 222 |
| ent | EE Cost Sharing | | | | | | \$ -156 | \$ -195 | | | \$ -202 | \$ -115 | | |
| Ě | ER Paid Member Contrib | | \$ 197 | | \$ 151 | | | | | | | | | \$ 330 |
| Retir | Calc Classic EPMC as Spec Comp | | \$6 | | \$3 | | | | | | | | | |
| ď | Single Highest Year | \$ 34 | | | | | \$ 37 | | | \$ 50 | \$ 53 | \$ 46 | | \$ 41 |
| | Deferred Compensation | | | | \$ 121 | | | | | \$ 41 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 30 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | \$ 2,247 | \$ 1,904 | | \$ 2,159 | \$ 136 | \$ 2,010 | | \$ 1,894 |
| ם | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | | | \$ 176 | \$ 177 | | \$ 131 |
| nsı | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | | | | | | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 58 | | |
| | Other Ins. | | | | | | | | | | \$ 38 | | | |
| es | Vacation | \$ 627 | \$ 378 | \$ 175 | \$ 493 | \$ 410 | \$ 383 | \$ 282 | | \$ 478 | \$ 474 | \$ 443 | | \$ 634 |
| eav | Holidays | \$ 353 | \$ 303 | \$ 219 | \$ 667 | \$ 355 | \$ 312 | \$ 225 | | \$ 462 | \$ 472 | \$ 354 | | \$ 515 |
| | Admin Leave | | \$ 252 | | \$ 290 | | | \$ 19 | | \$ 239 | \$ 232 | \$ 295 | | \$ 317 |
| Allow | Auto | | | | | | | | | | | | | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,909 | \$ 3,458 | \$ 2,556 | \$ 4,175 | \$ 2,932 | \$ 3,295 | \$ 2,491 | \$ 0 | \$ 3,958 | \$ 3,633 | \$ 3,643 | \$ 0 | \$ 4,102 |

Page 18b of 77 Rohnert Park Appndx Ilb Benefits

| Commun | Community Services Program Coordinator II (Supervisor) | | | | | | | | | |
|--------|--|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | |
| 1 | City of San Pablo | Community Services Supervisor | \$ 8,766 | \$ 3,633 | \$ 12,399 | 7/1/2019 | 7/1/2020 | 2.50% | | |
| 2 | Town of Windsor | Recreation Program Supervisor | \$ 8,238 | \$ 4,102 | \$ 12,339 | 7/1/2019 | 7/1/2020 | Unknown | | |
| 3 | City of San Bruno | Recreation Services Supervisor | \$ 8,278 | \$ 3,958 | \$ 12,236 | 1/7/2019 | unknown | Unknown | | |
| 4 | City of Martinez | Recreation Supervisor | \$ 7,543 | \$ 4,175 | \$ 11,718 | 2/1/2019 | unknown | Unknown | | |
| 5 | City of Santa Rosa | Recreation Supervisor | \$ 7,674 | \$ 3,643 | \$ 11,317 | 7/1/2019 | 7/1/2020 | unknown | | |
| 6 | City of Novato | Recreation Supervisor | \$ 7,103 | \$ 2,932 | \$ 10,035 | 7/1/2018 | 7/1/2019 | unknown | | |
| 7 | City of Benicia | Recreation Supervisor | \$ 6,557 | \$ 3,458 | \$ 10,015 | 7/1/2018 | unknown | Unknown | | |
| 8 | City of Rohnert Park | Community Services Program Coordinator II (Supervisor) | \$ 6,795 | \$ 2,909 | \$ 9,704 | 6/23/2019 | 7/1/2020 | 3.00% | | |
| 9 | City of Pacifica | Recreation Coordinator | \$ 6,230 | \$ 3,295 | \$ 9,525 | 7/6/2019 | unknown | Unknown | | |
| 10 | City of Petaluma | Recreation Coordinator | \$ 4,879 | \$ 2,491 | \$ 7,371 | 10/21/2018 | unknown | Unknown | | |
| 11 | City of Cotati | Recreation Coordinator | \$ 4,552 | \$ 2,556 | \$ 7,108 | 7/1/2019 | unknown | Unknown | | |
| 12 | City of Pleasant Hill | N/C | | | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,982 | \$ 10,406 |
| % City of Rohnert Park Above/Below | -2.7% | -7.2% |
| Median of Comparators | \$ 7,323 | \$ 10,676 |
| % City of Rohnert Park Above/Below | -7.8% | -10.0% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

Page 18c of 77 Rohnert Park Appndx IIc TC

| Commun | Community Services Supervisor (Manager) | | | | | | | | | |
|--------|---|---|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | |
| 1 | City of Pacifica | Recreation Manager | \$ 10,496 | \$ 4,247 | \$ 14,743 | 7/6/2019 | unknown | Unknown | | |
| 2 | Town of Windsor | Recreation Division Manager | \$ 10,014 | \$ 4,545 | \$ 14,560 | 7/1/2019 | 7/1/2020 | Unknown | | |
| 3 | City of San Pablo | Community Services Manager | \$ 9,932 | \$ 3,962 | \$ 13,894 | 7/1/2019 | 7/1/2020 | 3.00% | | |
| 4 | City of San Bruno | Recreation Services Manager | \$ 9,769 | \$ 4,282 | \$ 14,051 | 1/7/2019 | unknown | Unknown | | |
| 5 | City of Novato | Recreation Division Manager | \$ 9,143 | \$ 3,602 | \$ 12,745 | 7/1/2018 | 7/1/2019 | unknown | | |
| 6 | City of Rohnert Park | Community Services Supervisor (Manager) | \$ 8,668 | \$ 3,239 | \$ 11,906 | 6/23/2019 | 7/1/2020 | 3.00% | | |
| 7 | City of Cotati | Recreation Manager | \$ 7,968 | \$ 3,449 | \$ 11,417 | 7/1/2019 | unknown | Unknown | | |
| 8 | City of Petaluma | Recreation Supervisor | \$ 7,103 | \$ 2,948 | \$ 10,052 | 10/21/2018 | unknown | Unknown | | |
| 9 | City of Benicia | N/C | | | | | | | | |
| 10 | City of Martinez | N/C | | | | | | | | |
| 11 | City of Pleasant Hill | N/C | | | | | | | | |
| 12 | City of Santa Rosa | N/C | | | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 9,204 | \$ 13,066 |
| % City of Rohnert Park Above/Below | -6.2% | -9.7% |
| Median of Comparators | \$ 9,769 | \$ 13,894 |
| % City of Rohnert Park Above/Below | -12.7% | -16.7% |
| Number of Matches | 7 | 7 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------------------------------|--------------------------------|--|-----------------|-----------------------|------------------|-----------------------------------|-----------------------|--------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------|---------------------|-----------------------------------|
| Benchmark/ Comparator Agency Match | | Community Services Supervisor (Manager) | N/C | Recreation Manager | N/C | Recreation Division Manager | Recreation Manager | Recreation Supervisor | N/C | Recreation Services Manager | Community Services Manager | N/C | N/C | Recreation Division Manager |
| | Top Step | \$ 8,668 | | \$ 7,968 | | \$ 9,143 | \$ 10,496 | \$ 7,103 | | \$ 9,769 | \$ 9,932 | | | \$ 10,014 |
| | Classic | 2%@55 | | 2%@60 | | 2%@55 | 2.5%@55 | 2%@60 | | 2.7%@55 | 2.5%@55 | | | 2%@55 |
| | Enhanced Formula Cost | \$ 234 | | \$ 120 | | \$ 247 | \$ 514 | \$ 107 | | \$ 625 | \$ 487 | | | \$ 270 |
| ent | EE Cost Sharing | | | | | | \$ -262 | \$ -284 | | | \$ -228 | | | ĺ |
| Ē | ER Paid Member Contrib | | | | | | | | | | | | | \$ 401 |
| Retire | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | ĺ |
| 8 | Single Highest Year | \$ 43 | | | | | \$ 63 | | | \$ 59 | \$ 60 | | | \$ 50 |
| | Deferred Compensation | | | \$ 239 | | | | | | \$ 49 | | | | |
| | Other Ret. | | | | | | | | | | | | | <u> </u> |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| ace. | Health | \$ 1,450 | | \$ 1,945 | | | \$ 2,232 | \$ 1,904 | | \$ 2,159 | \$ 136 | | | \$ 1,894 |
| 펿 | Dental | \$ 143 | | \$ 131 | | | \$ 119 | \$ 173 | | | \$ 176 | | | \$ 131 |
| ng. | Vision | \$ 18 | | \$ 18 | | | \$ 48 | \$ 11 | | | | | | \$ 18 |
| 프 | Retiree Medical | \$ 100 | | | | | | | | | | | | <u> </u> |
| | Other Ins. | | | | | | | | | | \$ 38 | | | <u> </u> |
| es | Vacation | \$ 800 | | \$ 460 | | \$ 527 | \$ 646 | \$ 410 | | \$ 564 | \$ 537 | | | \$ 770 |
| ea < | Holidays | \$ 450 | | \$ 383 | | \$ 457 | \$ 525 | \$ 328 | | \$ 545 | \$ 535 | | | \$ 626 |
| | Admin Leave | | | \$ 153 | | \$ 396 | \$ 363 | \$ 301 | | \$ 282 | \$ 398 | | | \$ 385 |
| Allow | Auto | | | | | | | | | | | | | 1 |
| ¥ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,239 | \$ 0 | \$ 3,449 | \$ 0 | \$ 3,602 | \$ 4,247 | \$ 2,948 | \$ 0 | \$ 4,282 | \$ 3,962 | \$ 0 | \$ 0 | \$ 4,545 |

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| Commun | ity Services Supervisor (Manager) | | | | | | | |
|--------|-----------------------------------|---|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Recreation Manager | \$ 10,496 | \$ 4,247 | \$ 14,743 | 7/6/2019 | unknown | Unknown |
| 2 | Town of Windsor | Recreation Division Manager | \$ 10,014 | \$ 4,545 | \$ 14,560 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of San Bruno | Recreation Services Manager | \$ 9,769 | \$ 4,282 | \$ 14,051 | 1/7/2019 | unknown | Unknown |
| 4 | City of San Pablo | Community Services Manager | \$ 9,932 | \$ 3,962 | \$ 13,894 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | City of Novato | Recreation Division Manager | \$ 9,143 | \$ 3,602 | \$ 12,745 | 7/1/2018 | 7/1/2019 | unknown |
| 6 | City of Rohnert Park | Community Services Supervisor (Manager) | \$ 8,668 | \$ 3,239 | \$ 11,906 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | City of Cotati | Recreation Manager | \$ 7,968 | \$ 3,449 | \$ 11,417 | 7/1/2019 | unknown | Unknown |
| 8 | City of Petaluma | Recreation Supervisor | \$ 7,103 | \$ 2,948 | \$ 10,052 | 10/21/2018 | unknown | Unknown |
| 9 | City of Benicia | N/C | | | | | | |
| 10 | City of Martinez | N/C | | | | | | |
| 11 | City of Pleasant Hill | N/C | | | | | | |
| 12 | City of Santa Rosa | N/C | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 9,204 | \$ 13,066 |
| % City of Rohnert Park Above/Below | -6.2% | -9.7% |
| Median of Comparators | \$ 9,769 | \$ 13,894 |
| % City of Rohnert Park Above/Below | -12.7% | -16.7% |
| Number of Matches | 7 | 7 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Crime Ar | nalyst | | | | | | | |
|----------|-----------------------|-------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Evidence Technician III | \$ 7,896 | \$ 3,581 | \$ 11,477 | 7/6/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Crime Analyst | \$ 7,543 | \$ 3,336 | \$ 10,879 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Rohnert Park | Crime Analyst | \$ 6,795 | \$ 2,909 | \$ 9,704 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | |
| 7 | County of Sonoma | N/C | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-----------|--------------------------------|-------------------------|-----------------|----------------|------------------|----------------|----------------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Benchr | nark/ Comparator Agency Match | Crime Analyst | N/C | N/C | N/C | N/C | Evidence Technician III | N/C | N/C | N/C | N/C | Crime Analyst | N/C | N/C |
| | Top Step | \$ 6,795 | | | | | \$ 7,896 | | | | | \$ 7,543 | | |
| | Classic | 2%@55 | | | | | 2.5%@55 | | | | | 2.5%@55 | | |
| | Enhanced Formula Cost | \$ 183 | | | | | \$ 387 | | | | | \$ 370 | | |
| i, | EE Cost Sharing | | | | | | \$ -197 | | | | | \$ -189 | | |
| | ER Paid Member Contrib | | | | | | | | | | | | | |
| ŧ. | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 34 | | | | | \$ 47 | | | | | \$ 45 | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 9 | Health | \$ 1,450 | | | | | \$ 2,247 | | | | | \$ 1,983 | | |
| ă | Dental | \$ 143 | | | | | \$ 119 | | | | | \$ 177 | | |
| Jn S | Vision | \$ 18 | | | | | \$ 48 | | | | | | | |
| <u>su</u> | Retiree Medical | \$ 100 | | | | | | | | | | \$ 151 | | |
| | Other Ins. | | | | | | | | | | | | | |
| Se | Vacation | \$ 627 | | | | | \$ 486 | | | | | \$ 435 | | |
| ă | Holidays | \$ 353 | | | | | \$ 395 | | | | | \$ 348 | | |
| ت | Admin Leave | | | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| <u> </u> | Uniform | | | | | | \$ 50 | • | | | | \$ 16 | | |
| | Benefit Package Total | \$ 2,909 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,581 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,336 | \$ 0 | \$ 0 |

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| Crime Ar | nalyst | | | | | | | |
|----------|-----------------------|-------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Evidence Technician III | \$ 7,896 | \$ 3,581 | \$ 11,477 | 7/6/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Crime Analyst | \$ 7,543 | \$ 3,336 | \$ 10,879 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Rohnert Park | Crime Analyst | \$ 6,795 | \$ 2,909 | \$ 9,704 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | |
| 7 | County of Sonoma | N/C | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

| Deputy D | Pirector of Community Services | | | | | | | |
|----------|--------------------------------|---------------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Deputy Director of Community Services | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of San Bruno | N/C | | | | | | |
| 3 | City of Santa Rosa | N/C | | | | | | |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of San Pablo | N/C | | | | | | |
| 6 | City of Novato | N/C | | | | | | |
| 7 | City of Pacifica | N/C | | | | | | |
| 8 | City of Benicia | N/C | | | | | | |
| 9 | City of Martinez | N/C | | | | | | |
| 10 | City of Pleasant Hill | N/C | | | | | | |
| 11 | County of Sonoma | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|---------------------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | nmark/ Comparator Agency Match | Deputy Director of Community Services | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| | Top Step | \$ 10,306 | | | | | | | | | | | | |
| | Classic | 2%@55 | | | | | | | | | | | | |
| | Enhanced Formula Cost | \$ 278 | | | | | | | | | | | | |
| nent | EE Cost Sharing | | | | | | | | | | | | | |
| reme | ER Paid Member Contrib | | | | | | | | | | | | | |
| i i | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 52 | | | | | | | | | | | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | 1 |
| | Cafeteria | | | | | | | | | | | | | |
| 8 | Health | \$ 1,450 | | | | | | | | | | | | |
| ם | Dental | \$ 143 | | | | | | | | | | | | |
| ısı | Vision | \$ 18 | | | | | | | | | | | | |
| = | Retiree Medical | \$ 100 | | | | | | | | | | | | |
| | Other Ins. | | | | | | | | | | | | | |
| sə, | Vacation | \$ 951 | | | | | | | | | | | | |
| Leaves | Holidays | \$ 535 | | | | | | | | | | | | |
| | Admin Leave | \$ 495 | | | | | | | | | | | | |
| Allow | Auto | \$ 393 | | | | | | | | | | | | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 4,416 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

Page 21b of 77 Rohnert Park Appndx Ilb Benefits

| Deputy D | irector of Community Services | | | | | | | |
|-----------------|-------------------------------|---------------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Deputy Director of Community Services | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of San Bruno | N/C | | | | | | |
| 3 | Town of Windsor | N/C | | | | | | |
| 4 | City of Santa Rosa | N/C | | | | | | |
| 5 | City of Pacifica | N/C | | | | | | |
| 6 | City of San Pablo | N/C | | | | | | |
| 7 | City of Novato | N/C | | | | | | |
| 8 | City of Benicia | N/C | | | | | | |
| 9 | City of Martinez | N/C | | | | | | |
| 10 | City of Pleasant Hill | N/C | | | | | | |
| 11 | County of Sonoma | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Developr | nent Engineering Manager/Bldg | Offic (Chief Building Official) | | | | | | |
|----------|-------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Pablo | Chief Building Official - Plan Checker | \$ 13,349 | \$ 4,577 | \$ 17,926 | 7/1/2019 | 7/1/2020 | 3.00% |
| 2 | City of Pleasant Hill | Chief Building Official | \$ 12,879 | \$ 5,225 | \$ 18,104 | 4/1/2019 | 4/1/2020 | 3.00% |
| 3 | City of Santa Rosa | Chief Building Official | \$ 12,609 | \$ 4,580 | \$ 17,189 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of San Bruno | Chief Building Official | \$ 12,314 | \$ 4,835 | \$ 17,149 | 1/7/2019 | unknown | Unknown |
| 5 | City of Novato | Chief Building Official | \$ 10,896 | \$ 3,914 | \$ 14,810 | 7/1/2018 | 7/1/2019 | Unknown |
| 6 | City of Martinez | Chief Building Inspector | \$ 10,855 | \$ 4,982 | \$ 15,837 | 2/1/2019 | unknown | Unknown |
| 7 | Town of Windsor | Chief Building Official | \$ 10,772 | \$ 4,735 | \$ 15,506 | 7/1/2019 | 7/1/2020 | Unknown |
| 8 | City of Cotati | Building Official | \$ 10,717 | \$ 3,916 | \$ 14,633 | 7/1/2019 | unknown | Unknown |
| 9 | City of Rohnert Park | Development Engineering Manager/Bldg Offic (Chief Building Official) | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 10 | City of Benicia | Building Official | \$ 10,169 | \$ 4,381 | \$ 14,550 | 7/1/2018 | unknown | Unknown |
| 11 | City of Petaluma | Chief Building Official | \$ 10,017 | \$ 3,301 | \$ 13,318 | 10/21/2018 | unknown | Unknown |
| 12 | City of Pacifica | N/C | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 11,458 | \$ 15,902 |
| % City of Rohnert Park Above/Below | -11.2% | -8.0% |
| Median of Comparators | \$ 10,876 | \$ 15,672 |
| % City of Rohnert Park Above/Below | -5.5% | -6.5% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------|--------------------------------|--|-------------------|-------------------|-----------------------------|----------------------------|------------------|----------------------------|----------------------------|----------------------------|--|----------------------------|---------------------|----------------------------|
| Bench | mark/ Comparator Agency Match | Development Engineering Manager/ Bldg Offic (Chief Building Official) | Building Official | Building Official | Chief Building Inspector | Chief Building Official | N/C | Chief Building Official | Chief Building Official | Chief Building Official | Chief Building Official - Plan Checker | Chief Building Official | N/C | Chief Building Official |
| | Top Step | \$ 10,306 | \$ 10,169 | \$ 10,717 | \$ 10,855 | \$ 10,896 | | \$ 10,017 | \$ 12,879 | \$ 12,314 | \$ 13,349 | \$ 12,609 | | \$ 10,772 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | | 2%@55 |
| | Enhanced Formula Cost | \$ 278 | \$ 153 | \$ 161 | \$ 163 | \$ 294 | | \$ 150 | \$ 193 | \$ 788 | \$ 654 | \$ 618 | | \$ 291 |
| Ę | EE Cost Sharing | | | | | | | \$ -401 | | | \$ -307 | \$ -189 | | |
| Retirement | ER Paid Member Contrib | | \$ 305 | | \$ 217 | | | | | | | | | \$ 431 |
| ŧ | Calc Classic EPMC as Spec Comp | | \$ 9 | | \$4 | | | | | | | | | |
| æ | Single Highest Year | \$ 52 | | | | | | | | \$ 74 | \$ 80 | \$ 76 | | \$ 54 |
| | Deferred Compensation | | \$ 203 | \$ 322 | \$ 174 | | | | \$ 386 | \$ 62 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| ace | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 2,010 | | \$ 1,894 |
| Ē | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | | \$ 131 |
| ns | Vision | \$ 18 | \$ 22 | \$ 18 | | | | \$ 11 | \$ 17 | | | | | \$ 18 |
| <u>=</u> | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | \$ 95 | | |
| | Other Ins. | | | | | | | | | | \$ 38 | | | |
| es. | Vacation | \$ 951 | \$ 587 | \$ 618 | \$ 710 | \$ 629 | | \$ 578 | \$ 842 | \$ 710 | \$ 722 | \$ 727 | | \$ 829 |
| eav | Holidays | \$ 535 | \$ 469 | \$ 515 | \$ 960 | \$ 545 | | \$ 462 | \$ 644 | \$ 687 | \$ 719 | \$ 582 | | \$ 673 |
| | Admin Leave | \$ 495 | \$ 430 | \$ 206 | \$ 418 | \$ 471 | | \$ 424 | \$ 1,189 | \$ 355 | \$ 535 | \$ 485 | | \$ 414 |
| Allow | Auto | \$ 393 | | | | | | | | | | | | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 4,416 | \$ 4,381 | \$ 3,916 | \$ 4,982 | \$ 3,914 | \$ 0 | \$ 3,301 | \$ 5,225 | \$ 4,835 | \$ 4,577 | \$ 4,580 | \$ 0 | \$ 4,735 |

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| Developr | nent Engineering Manager/Bldg | Offic (Chief Building Official) | | | | | | |
|----------|-------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Chief Building Official | \$ 12,879 | \$ 5,225 | \$ 18,104 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Pablo | Chief Building Official - Plan Checker | \$ 13,349 | \$ 4,577 | \$ 17,926 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | City of Santa Rosa | Chief Building Official | \$ 12,609 | \$ 4,580 | \$ 17,189 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of San Bruno | Chief Building Official | \$ 12,314 | \$ 4,835 | \$ 17,149 | 1/7/2019 | unknown | Unknown |
| 5 | City of Martinez | Chief Building Inspector | \$ 10,855 | \$ 4,982 | \$ 15,837 | 2/1/2019 | unknown | Unknown |
| 6 | Town of Windsor | Chief Building Official | \$ 10,772 | \$ 4,735 | \$ 15,506 | 7/1/2019 | 7/1/2020 | Unknown |
| 7 | City of Novato | Chief Building Official | \$ 10,896 | \$ 3,914 | \$ 14,810 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Rohnert Park | Development Engineering Manager/Bldg Offic (Chief Building Official) | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Cotati | Building Official | \$ 10,717 | \$ 3,916 | \$ 14,633 | 7/1/2019 | unknown | Unknown |
| 10 | City of Benicia | Building Official | \$ 10,169 | \$ 4,381 | \$ 14,550 | 7/1/2018 | unknown | Unknown |
| 11 | City of Petaluma | Chief Building Official | \$ 10,017 | \$ 3,301 | \$ 13,318 | 10/21/2018 | unknown | Unknown |
| 12 | City of Pacifica | N/C | | | _ | | | |
| 13 | County of Sonoma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 11,458 | \$ 15,902 |
| % City of Rohnert Park Above/Below | -11.2% | -8.0% |
| Median of Comparators | \$ 10,876 | \$ 15,672 |
| % City of Rohnert Park Above/Below | -5.5% | -6.5% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

Page 22c of 77 Rohnert Park Appndx IIc TC

| Director | of Development Services | | | | | | | |
|----------|---------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Community Development Director | \$ 17,238 | \$ 6,623 | \$ 23,861 | 1/7/2019 | unknown | Unknown |
| 2 | City of Martinez | Community & Economic Development Director | \$ 16,238 | \$ 6,900 | \$ 23,138 | 2/1/2019 | unknown | Unknown |
| 3 | City of Pacifica | Director of Planning | \$ 16,212 | \$ 6,253 | \$ 22,465 | 7/6/2019 | unknown | Unknown |
| 4 | County of Sonoma | Director of Permit and Resource Management | \$ 15,970 | \$ 6,835 | \$ 22,805 | 5/31/2019 | 6/1/2020 | 3.00% |
| 5 | City of Pleasant Hill | City Planner | \$ 15,537 | \$ 5,897 | \$ 21,434 | 4/1/2019 | 4/1/2020 | 3.00% |
| 6 | City of Santa Rosa ¹ | [Assistant City Manager / Deputy Director Development Services / Deputy Director Community Development - Planning] | \$ 14,578 | \$ 5,166 | \$ 19,744 | 7/1/2019 | 7/1/2020 | unknown |
| 7 | Town of Windsor | Community Development Director | \$ 14,434 | \$ 6,000 | \$ 20,434 | 7/1/2019 | 7/1/2020 | Unknown |
| 8 | City of San Pablo | Community and Economic Development Director | \$ 14,351 | \$ 4,959 | \$ 19,310 | 7/1/2019 | 7/1/2020 | 3.00% |
| 9 | City of Novato | Community Development Director | \$ 14,156 | \$ 4,766 | \$ 18,922 | 7/1/2018 | 7/1/2019 | Unknown |
| 10 | City of Benicia | Community Development Director | \$ 14,125 | \$ 5,446 | \$ 19,571 | 7/1/2018 | unknown | Unknown |
| 11 | City of Cotati | Director of Community Development | \$ 13,861 | \$ 4,917 | \$ 18,779 | 7/1/2019 | unknown | Unknown |
| 12 | City of Rohnert Park | Director of Development Services | \$ 12,974 | \$ 5,015 | \$ 17,988 | 6/23/2019 | 7/1/2020 | 3.00% |
| 13 | City of Petaluma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 15,155 | \$ 20,951 |
| % City of Rohnert Park Above/Below | -16.8% | -16.5% |
| Median of Comparators | \$ 14,578 | \$ 20,434 |
| % City of Rohnert Park Above/Below | -12.4% | -13.6% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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^{1 -} City of Santa Rosa: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------------------------------|--------------------------------|--|--------------------------------------|---|--|--------------------------------------|-------------------------|---------------------|--------------------------|--------------------------------------|--|--|---|--------------------------------------|
| Benchmark/ Comparator Agency Match | | Director of Development Services | Community Development Director | Director of Community Development | Community & Economic Development Director | Community Development Director | Director of Planning | N/C | City Planner | Community Development Director | Community and Economic Development Director | [Assistant City Manager / Deputy Director Development Services / Deputy Director Community Development - Planning] | Director of Permit and Resource Management | Community Development Director |
| | Top Step | \$ 12,974 | \$ 14,125 | \$ 13,861 | \$ 16,238 | \$ 14,156 | \$ 16,212 | | \$ 15,537 | \$ 17,238 | \$ 14,351 | \$ 14,578 | \$ 15,970 | \$ 14,434 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 350 | \$ 212 | \$ 208 | \$ 244 | \$ 382 | \$ 794 | | \$ 233 | \$ 1,103 | \$ 703 | \$ 714 | \$ 1,182 | \$ 390 |
| Ę | EE Cost Sharing | | | | | | \$ -405 | | | | \$ -330 | \$ -219 | \$ -484 | |
| Ĕ. | ER Paid Member Contrib | | | | \$ 325 | | | | | | | | | \$ 577 |
| Ħ. | Calc Classic EPMC as Spec Comp | | | | \$ 7 | | | | | | | | | |
| Retii | Single Highest Year | \$ 65 | | | | | \$ 97 | | | \$ 103 | \$ 86 | \$ 87 | \$ 112 | \$ 72 |
| | Deferred Compensation | | \$ 565 | \$ 416 | \$ 260 | | | | \$ 466 | \$ 172 | | | \$ 639 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | \$ 2,232 | | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,873 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| II S | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | | \$ 17 | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | \$ 324 | | \$ 200 | | | \$ 109 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 1,198 | \$ 815 | \$ 800 | \$ 1,062 | \$ 1,089 | \$ 998 | | \$ 1,016 | \$ 995 | \$ 776 | \$ 841 | \$ 1,048 | \$ 1,110 |
| ea < | Holidays | \$ 674 | \$ 652 | \$ 666 | \$ 1,436 | \$ 708 | \$ 811 | | \$ 777 | \$ 961 | \$ 773 | \$ 673 | \$ 799 | \$ 902 |
| | Admin Leave | \$ 624 | \$ 978 | \$ 533 | \$ 781 | \$ 613 | \$ 686 | | \$ 1,434 | \$ 829 | \$ 776 | \$ 561 | \$ 461 | \$ 555 |
| 8 | Auto | \$ 393 | | \$ 200 | \$ 450 | | \$ 550 | | | \$ 300 | 1 | \$ 350 | \$ 466 | \$ 350 |
| _ ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 5,015 | \$ 5,446 | \$ 4,917 | \$ 6,900 | \$ 4,766 | \$ 6,253 | \$ 0 | \$ 5,897 | \$ 6,623 | \$ 4,959 | \$ 5,166 | \$ 6,835 | \$ 6,000 |

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Rohnert Park Appndx Ilb Benefits

| Director of Development Services | | | | | | | | | | | |
|----------------------------------|---------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | |
| 1 | City of San Bruno | Community Development Director | \$ 17,238 | \$ 6,623 | \$ 23,861 | 1/7/2019 | unknown | Unknown | | | |
| 2 | City of Martinez | Community & Economic Development Director | \$ 16,238 | \$ 6,900 | \$ 23,138 | 2/1/2019 | unknown | Unknown | | | |
| 3 | County of Sonoma | Director of Permit and Resource Management | \$ 15,970 | \$ 6,835 | \$ 22,805 | 5/31/2019 | 6/1/2020 | 3.00% | | | |
| 4 | City of Pacifica | Director of Planning | \$ 16,212 | \$ 6,253 | \$ 22,465 | 7/6/2019 | unknown | Unknown | | | |
| 5 | City of Pleasant Hill | City Planner | \$ 15,537 | \$ 5,897 | \$ 21,434 | 4/1/2019 | 4/1/2020 | 3.00% | | | |
| 6 | Town of Windsor | Community Development Director | \$ 14,434 | \$ 6,000 | \$ 20,434 | 7/1/2019 | 7/1/2020 | Unknown | | | |
| 7 | City of Santa Rosa ¹ | [Assistant City Manager / Deputy Director Development Services / Deputy Director Community Development - Planning] | \$ 14,578 | \$ 5,166 | \$ 19,744 | 7/1/2019 | 7/1/2020 | unknown | | | |
| 8 | City of Benicia | Community Development Director | \$ 14,125 | \$ 5,446 | \$ 19,571 | 7/1/2018 | unknown | Unknown | | | |
| 9 | City of San Pablo | Community and Economic Development Director | \$ 14,351 | \$ 4,959 | \$ 19,310 | 7/1/2019 | 7/1/2020 | 3.00% | | | |
| 10 | City of Novato | Community Development Director | \$ 14,156 | \$ 4,766 | \$ 18,922 | 7/1/2018 | 7/1/2019 | Unknown | | | |
| 11 | City of Cotati | Director of Community Development | \$ 13,861 | \$ 4,917 | \$ 18,779 | 7/1/2019 | unknown | Unknown | | | |
| 12 | City of Rohnert Park | Director of Development Services | \$ 12,974 | \$ 5,015 | \$ 17,988 | 6/23/2019 | 7/1/2020 | 3.00% | | | |
| 13 | City of Petaluma | N/C | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | \$ 15,155 | \$ 20,951 |
| % City of Rohnert Park Above/Below | -16.8% | -16.5% |
| Median of Comparators | \$ 14,578 | \$ 20,434 |
| % City of Rohnert Park Above/Below | -12.4% | -13.6% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

Page 23c of 77 Rohnert Park Appndx IIc TC

^{1 -} City of Santa Rosa: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Director of | of Public Safety | | | | | | | |
|-------------|--------------------------------|--------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Chief of Police | \$ 20,178 | \$ 8,302 | \$ 28,480 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Pablo | Police Chief | \$ 20,085 | \$ 7,469 | \$ 27,554 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | City of Santa Rosa | Police Chief | \$ 18,685 | \$ 6,443 | \$ 25,127 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Martinez | Chief of Police | \$ 18,575 | \$ 6,888 | \$ 25,463 | 5/1/2019 | unknown | unknown |
| 5 | City of San Bruno ¹ | [Chief of Police / Fire Chief] | \$ 18,367 | \$ 7,526 | \$ 25,893 | 1/7/2019 | unknown | Unknown |
| 6 | City of Novato | Police Chief | \$ 18,333 | \$ 6,979 | \$ 25,312 | 11/1/2018 | 7/1/2019 | unknown |
| 7 | City of Pacifica | Police Chief | \$ 18,080 | \$ 7,131 | \$ 25,211 | 7/6/2019 | unknown | Unknown |
| 8 | City of Petaluma | Police Chief | \$ 17,103 | \$ 5,314 | \$ 22,417 | 2/26/2018 | unknown | Unknown |
| 9 | City of Rohnert Park | Director of Public Safety | \$ 16,480 | \$ 6,715 | \$ 23,195 | 6/23/2019 | 7/1/2020 | 3.00% |
| 10 | County of Sonoma | Assistant Sheriff | \$ 16,476 | \$ 6,708 | \$ 23,184 | 5/31/2019 | 6/1/2020 | 3.00% |
| 11 | City of Benicia | Police Chief | \$ 15,946 | \$ 6,657 | \$ 22,603 | 7/1/2018 | unknown | Unknown |
| 12 | City of Cotati | Chief of Police | \$ 13,312 | \$ 5,176 | \$ 18,488 | 7/1/2019 | unknown | Unknown |
| 13 | Town of Windsor | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 17,740 | \$ 24,521 |
| % City of Rohnert Park Above/Below | -7.6% | -5.7% |
| Median of Comparators | \$ 18,333 | \$ 25,211 |
| % City of Rohnert Park Above/Below | -11.2% | -8.7% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

^{1 -} City of San Bruno: Functional Match: This hybrid match represents that the duties of the class are performed by more than one class at the comparator agency. The salary displayed is the same for both matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------------|--------------------------------|------------------------------|-----------------|-----------------|------------------|----------------|------------------|---------------------|--------------------------|-----------------------------------|----------------------|-----------------------|-------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Director of Public Safety | Police Chief | Chief of Police | Chief of Police | Police Chief | Police Chief | Police Chief | Chief of Police | [Chief of Police / Fire Chief] | Police Chief | Police Chief | Assistant Sheriff | N/C |
| | Top Step | \$ 16,480 | \$ 15,946 | \$ 13,312 | \$ 18,575 | \$ 18,333 | \$ 18,080 | \$ 17,103 | \$ 20,178 | \$ 18,367 | \$ 20,085 | \$ 18,685 | \$ 16,476 | |
| | Classic | 3%@55 | 3%@55 | 2%@50 | 3%@55 | 3%@55 | 3%@50 | 3%@55 | 3%@55 | 3%@50 | 3%@50 | 3%@55 | 3%@50 | |
| | Enhanced Formula Cost | \$ 1,170 | \$ 1,132 | \$ 679 | \$ 1,319 | \$ 1,302 | \$ 1,609 | \$ 1,214 | \$ 1,433 | \$ 1,635 | \$ 1,788 | \$ 1,327 | \$ 1,466 | |
| ent | EE Cost Sharing | | \$ -851 | | \$ -186 | | \$ -904 | \$-513 | | | \$ -663 | \$ -280 | \$ -499 | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| ď | Single Highest Year | \$ 181 | | | | | \$ 199 | | | \$ 202 | \$ 221 | | \$ 181 | |
| | Deferred Compensation | | \$ 877 | | | \$ 150 | | | \$ 605 | \$ 184 | | | \$ 741 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| ခ္ | Health | \$ 1,450 | \$ 2,030 | \$ 2,161 | \$ 2,137 | | \$ 2,232 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,997 | \$ 1,779 | |
| Ē | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | |
| ngı | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | |
| = | Retiree Medical | \$ 100 | | | | \$ 150 | \$ 362 | | \$ 200 | | | \$ 140 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 1,521 | \$ 920 | \$ 768 | \$ 1,215 | \$ 1,551 | \$ 1,113 | \$ 987 | \$ 1,319 | \$ 1,060 | \$ 1,159 | \$ 1,078 | \$ 1,508 | |
| ea | Holidays | \$ 856 | \$ 736 | \$ 640 | \$ 786 | \$ 1,058 | \$ 904 | \$ 855 | \$ 1,009 | \$ 1,024 | \$ 1,082 | \$ 862 | \$ 697 | |
| _ - | Admin Leave | \$ 792 | \$ 1,104 | \$ 512 | \$ 893 | \$ 793 | \$ 834 | \$ 658 | \$ 1,863 | \$ 883 | \$ 1,159 | \$ 719 | | |
| 8 | Auto | \$ 393 | \$ 450 | \$ 200 | \$ 450 | | \$ 550 | | | \$ 300 | \$ 450 | \$ 350 | | |
| ₹ | Uniform | \$ 90 | \$ 65 | \$ 67 | \$ 75 | | \$ 67 | \$ 25 | \$ 103 | \$ 79 | \$ 100 | \$ 73 | | |
| | Benefit Package Total | \$ 6,715 | \$ 6,657 | \$ 5,176 | \$ 6,888 | \$ 6,979 | \$ 7,131 | \$ 5,314 | \$ 8,302 | \$ 7,526 | \$ 7,469 | \$ 6,443 | \$ 6,708 | \$ 0 |

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| Director of | of Public Safety | | | | | | | |
|-------------|--------------------------------|--------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Chief of Police | \$ 20,178 | \$ 8,302 | \$ 28,480 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Pablo | Police Chief | \$ 20,085 | \$ 7,469 | \$ 27,554 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | City of San Bruno ¹ | [Chief of Police / Fire Chief] | \$ 18,367 | \$ 7,526 | \$ 25,893 | 1/7/2019 | unknown | Unknown |
| 4 | City of Martinez | Chief of Police | \$ 18,575 | \$ 6,888 | \$ 25,463 | 5/1/2019 | unknown | unknown |
| 5 | City of Novato | Police Chief | \$ 18,333 | \$ 6,979 | \$ 25,312 | 11/1/2018 | 7/1/2019 | unknown |
| 6 | City of Pacifica | Police Chief | \$ 18,080 | \$ 7,131 | \$ 25,211 | 7/6/2019 | unknown | Unknown |
| 7 | City of Santa Rosa | Police Chief | \$ 18,685 | \$ 6,443 | \$ 25,127 | 7/1/2019 | 7/1/2020 | unknown |
| 8 | City of Rohnert Park | Director of Public Safety | \$ 16,480 | \$ 6,715 | \$ 23,195 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | County of Sonoma | Assistant Sheriff | \$ 16,476 | \$ 6,708 | \$ 23,184 | 5/31/2019 | 6/1/2020 | 3.00% |
| 10 | City of Benicia | Police Chief | \$ 15,946 | \$ 6,657 | \$ 22,603 | 7/1/2018 | unknown | Unknown |
| 11 | City of Petaluma | Police Chief | \$ 17,103 | \$ 5,314 | \$ 22,417 | 2/26/2018 | unknown | Unknown |
| 12 | City of Cotati | Chief of Police | \$ 13,312 | \$ 5,176 | \$ 18,488 | 7/1/2019 | unknown | Unknown |
| 13 | Town of Windsor | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 17,740 | \$ 24,521 |
| % City of Rohnert Park Above/Below | -7.6% | -5.7% |
| Median of Comparators | \$ 18,333 | \$ 25,211 |
| % City of Rohnert Park Above/Below | -11.2% | -8.7% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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^{1 -} City of San Bruno: Functional Match: This hybrid match represents that the duties of the class are performed by more than one class at the comparator agency. The salary displayed is the same for both matches.

| Director | of Public Works and Community | Services | | | | | | |
|----------|-------------------------------|---|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Director of Public Works/City Engineer | \$ 18,002 | \$ 6,258 | \$ 24,260 | 7/6/2019 | unknown | unknown |
| 2 | City of San Pablo | Public Works Director/City Engineer | \$ 17,594 | \$ 5,588 | \$ 23,182 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | County of Sonoma | Director of Transportation and Public Works | \$ 17,372 | \$ 7,164 | \$ 24,536 | 5/31/2019 | 6/1/2020 | 3.00% |
| 4 | City of San Bruno | Public Works Director | \$ 17,344 | \$ 6,649 | \$ 23,993 | 1/7/2019 | unknown | Unknown |
| 5 | City of Santa Rosa | Director of Transportation and Public Works | \$ 16,443 | \$ 5,520 | \$ 21,963 | 7/1/2019 | 7/1/2020 | unknown |
| 6 | City of Martinez | Director of Public Works | \$ 16,238 | \$ 6,900 | \$ 23,138 | 2/1/2019 | unknown | Unknown |
| 7 | City of Novato | Public Works Director | \$ 15,265 | \$ 4,985 | \$ 20,250 | 7/1/2018 | 7/1/2019 | unknown |
| 8 | Town of Windsor | Public Works Director/Town Engineer | \$ 15,157 | \$ 6,180 | \$ 21,337 | 7/1/2019 | 7/1/2020 | Unknown |
| 9 | City of Cotati | Director of Public Works/City Engineer | \$ 14,787 | \$ 5,092 | \$ 19,879 | 7/1/2019 | unknown | Unknown |
| 10 | City of Petaluma | Director of Public Works & Utilities | \$ 14,055 | \$ 3,931 | \$ 17,986 | 2/26/2018 | unknown | unknown |
| 11 | City of Benicia | Public Works Director | \$ 13,983 | \$ 5,414 | \$ 19,397 | 7/1/2018 | unknown | Unknown |
| 12 | City of Rohnert Park | Director of Public Works and Community Services | \$ 12,974 | \$ 5,015 | \$ 17,988 | 6/23/2019 | 7/1/2020 | 3.00% |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 16,022 | \$ 21,811 |
| % City of Rohnert Park Above/Below | -23.5% | -21.3% |
| Median of Comparators | \$ 16,238 | \$ 21,963 |
| % City of Rohnert Park Above/Below | -25.2% | -22.1% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------------------------------|--------------------------------|--|--------------------------|---|-----------------------------|--------------------------|---|--|--------------------------|--------------------------|---|--|--|---|
| Benchmark/ Comparator Agency Match | | Director of Public Works and Community Services | Public Works Director | Director of Public Works/City Engineer | Director of Public Works | Public Works Director | Director of Public Works/City Engineer | Director of Public Works & Utilities | N/C | Public Works Director | Public Works Director/City Engineer | Director of Transportation and Public Works | Director of Transportation and Public Works | Public Works Director/Town Engineer |
| | Top Step | \$ 12,974 | \$ 13,983 | \$ 14,787 | \$ 16,238 | \$ 15,265 | \$ 18,002 | \$ 14,055 | | \$ 17,344 | \$ 17,594 | \$ 16,443 | \$ 17,372 | \$ 15,157 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 350 | \$ 210 | \$ 222 | \$ 244 | \$ 412 | \$ 882 | \$ 211 | | \$ 1,110 | \$ 862 | \$ 806 | \$ 1,286 | \$ 409 |
| ent | EE Cost Sharing | | | | | | \$ -450 | \$ -422 | | | \$ -405 | \$ -247 | \$ -526 | |
| Ē | ER Paid Member Contrib | | | | \$ 325 | | | | | | | | | \$ 606 |
| Retir | Calc Classic EPMC as Spec Comp | | | | \$7 | | | | | | | | | |
| ŭ | Single Highest Year | \$ 65 | | | | | \$ 108 | | | \$ 104 | \$ 106 | \$ 99 | \$ 122 | \$ 76 |
| | Deferred Compensation | | \$ 559 | \$ 444 | \$ 260 | | | | | \$ 173 | | | \$ 695 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | \$ 2,232 | \$ 1,904 | | \$ 2,159 | \$ 136 | \$ 1,873 | \$ 1,779 | \$ 1,894 |
| 펼 | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| nsu | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | | | | | \$ 16 | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 123 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| /es | Vacation | \$ 1,198 | \$ 807 | \$ 853 | \$ 1,062 | \$ 1,174 | \$ 1,108 | \$ 811 | | \$ 1,001 | \$ 952 | \$ 949 | \$ 1,140 | \$ 1,166 |
| ea | Holidays | \$ 674 | \$ 645 | \$ 711 | \$ 1,436 | \$ 763 | \$ 900 | \$ 703 | | \$ 967 | \$ 947 | \$ 759 | \$ 869 | \$ 947 |
| | Admin Leave | \$ 624 | \$ 968 | \$ 569 | \$ 781 | \$ 661 | \$ 762 | \$ 541 | | \$ 834 | \$ 952 | \$ 632 | \$ 501 | \$ 583 |
| Allow | Auto | \$ 393 | | \$ 200 | \$ 450 | | \$ 550 | | | \$ 300 | | \$ 350 | \$ 466 | \$ 350 |
| ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 5.015 | \$ 5,414 | \$ 5.092 | \$ 6.900 | \$ 4.985 | \$ 6.258 | \$ 3,931 | \$ 0 | \$ 6.649 | \$ 5,588 | \$ 5,520 | \$ 7.164 | \$ 6,180 |

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| Director (| of Public Works and Community | Services | | | | | | |
|------------|-------------------------------|---|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Director of Transportation and Public Works | \$ 17,372 | \$ 7,164 | \$ 24,536 | 5/31/2019 | 6/1/2020 | 3.00% |
| 2 | City of Pacifica | Director of Public Works/City Engineer | \$ 18,002 | \$ 6,258 | \$ 24,260 | 7/6/2019 | unknown | unknown |
| 3 | City of San Bruno | Public Works Director | \$ 17,344 | \$ 6,649 | \$ 23,993 | 1/7/2019 | unknown | Unknown |
| 4 | City of San Pablo | Public Works Director/City Engineer | \$ 17,594 | \$ 5,588 | \$ 23,182 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | City of Martinez | Director of Public Works | \$ 16,238 | \$ 6,900 | \$ 23,138 | 2/1/2019 | unknown | Unknown |
| 6 | City of Santa Rosa | Director of Transportation and Public Works | \$ 16,443 | \$ 5,520 | \$ 21,963 | 7/1/2019 | 7/1/2020 | unknown |
| 7 | Town of Windsor | Public Works Director/Town Engineer | \$ 15,157 | \$ 6,180 | \$ 21,337 | 7/1/2019 | 7/1/2020 | Unknown |
| 8 | City of Novato | Public Works Director | \$ 15,265 | \$ 4,985 | \$ 20,250 | 7/1/2018 | 7/1/2019 | unknown |
| 9 | City of Cotati | Director of Public Works/City Engineer | \$ 14,787 | \$ 5,092 | \$ 19,879 | 7/1/2019 | unknown | Unknown |
| 10 | City of Benicia | Public Works Director | \$ 13,983 | \$ 5,414 | \$ 19,397 | 7/1/2018 | unknown | Unknown |
| 11 | City of Rohnert Park | Director of Public Works and Community Services | \$ 12,974 | \$ 5,015 | \$ 17,988 | 6/23/2019 | 7/1/2020 | 3.00% |
| 12 | City of Petaluma | Director of Public Works & Utilities | \$ 14,055 | \$ 3,931 | \$ 17,986 | 2/26/2018 | unknown | unknown |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 16,022 | \$ 21,811 |
| % City of Rohnert Park Above/Below | -23.5% | -21.3% |
| Median of Comparators | \$ 16,238 | \$ 21,963 |
| % City of Rohnert Park Above/Below | -25.2% | -22.1% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Engineer | ing Technician II | | | | | | | |
|----------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Engineering Technician/Public Works Inspector | \$ 8,210 | \$ 3,690 | \$ 11,900 | 1/7/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Civil Engineering Technician III | \$ 7,916 | \$ 3,378 | \$ 11,293 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of San Pablo | Engineering Technician | \$ 7,496 | \$ 3,223 | \$ 10,719 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | Town of Windsor | Engineering Technician | \$ 6,779 | \$ 3,346 | \$ 10,125 | 7/1/2019 | 7/1/2020 | Unknown |
| 5 | City of Petaluma | Engineering Technician II | \$ 6,549 | \$ 2,629 | \$ 9,178 | 7/2/2018 | unknown | Unknown |
| 6 | City of Rohnert Park | Engineering Technician II | \$ 6,296 | \$ 2,821 | \$ 9,117 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | City of Cotati | Engineering Technician | \$ 6,035 | \$ 2,707 | \$ 8,742 | 7/1/2019 | unknown | Unknown |
| 8 | County of Sonoma | Engineering Technician II | \$ 5,880 | \$ 3,591 | \$ 9,472 | 5/31/2019 | 6/30/2020 | 3.00% |
| 9 | City of Benicia | Engineering Technician II | \$ 5,678 | \$ 2,921 | \$ 8,599 | 7/1/2018 | unknown | Unknown |
| 10 | City of Martinez | Civil Engineering Technician | \$ 5,559 | \$ 3,408 | \$ 8,967 | 2/1/2019 | unknown | Unknown |
| 11 | City of Pacifica | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Novato | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|-------------------|
| Average of Comparators | \$ 6,678 | \$ 9,888 |
| % City of Rohnert Park Above/Below | -6.1% | -8.5% |
| Median of Comparators | \$ 6,549 | \$ 9 <i>,</i> 472 |
| % City of Rohnert Park Above/Below | -4.0% | -3.9% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|------------------------------|------------------------------|---------------------------|---------------------------------|----------------|------------------|------------------------------|--------------------------|---|---------------------------|-------------------------------------|------------------------------|---------------------------|
| Benchr | mark/ Comparator Agency Match | Engineering Technician II | Engineering Technician II | Engineering Technician | Civil Engineering Technician | N/C | N/C | Engineering Technician II | N/C | Engineering Technician/ Public Works Inspector | Engineering Technician | Civil Engineering Technician III | Engineering Technician II | Engineering Technician |
| | Top Step | \$ 6,296 | \$ 5,678 | \$ 6,035 | \$ 5,559 | | | \$ 6,549 | | \$ 8,210 | \$ 7,496 | \$ 7,916 | \$ 5,880 | \$ 6,779 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | | | 2%@60 | | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 170 | \$ 85 | \$ 91 | \$ 83 | | | \$ 98 | | \$ 525 | \$ 367 | \$ 388 | \$ 435 | \$ 183 |
| ent | EE Cost Sharing | | | | | | | \$ -262 | | | \$ -172 | \$ -198 | \$ -178 | |
| Ë | ER Paid Member Contrib | | | | \$ 111 | | | | | | | | | \$ 271 |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| Ref | Single Highest Year | \$ 31 | | | | | | | | \$ 49 | \$ 45 | \$ 47 | \$ 41 | \$ 34 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,157 | | | \$ 1,904 | | \$ 2,159 | \$ 136 | \$ 1,983 | \$ 1,779 | \$ 1,894 |
| ā | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | | \$ 173 | | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| ng | Vision | \$ 18 | \$ 22 | \$ 18 | | | | \$ 11 | | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 158 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 581 | \$ 328 | \$ 232 | \$ 363 | | | \$ 378 | | \$ 474 | \$ 405 | \$ 457 | \$ 386 | \$ 391 |
| eav. | Holidays | \$ 327 | \$ 262 | \$ 290 | \$ 492 | | | \$ 327 | | \$ 458 | \$ 404 | \$ 365 | \$ 294 | \$ 424 |
| تّ | Admin Leave | | \$ 22 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ŧ | Uniform | | | | | | | | | | | | | |
| | • | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,821 | \$ 2,921 | \$ 2,707 | \$ 3,408 | \$ 0 | \$ 0 | \$ 2,629 | \$ 0 | \$ 3,690 | \$ 3,223 | \$ 3,378 | \$ 3,591 | \$ 3,346 |

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| Engineer | ing Technician II | | | | | | | |
|----------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Engineering Technician/Public Works Inspector | \$ 8,210 | \$ 3,690 | \$ 11,900 | 1/7/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Civil Engineering Technician III | \$ 7,916 | \$ 3,378 | \$ 11,293 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of San Pablo | Engineering Technician | \$ 7,496 | \$ 3,223 | \$ 10,719 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | Town of Windsor | Engineering Technician | \$ 6,779 | \$ 3,346 | \$ 10,125 | 7/1/2019 | 7/1/2020 | Unknown |
| 5 | County of Sonoma | Engineering Technician II | \$ 5,880 | \$ 3,591 | \$ 9,472 | 5/31/2019 | 6/30/2020 | 3.00% |
| 6 | City of Petaluma | Engineering Technician II | \$ 6,549 | \$ 2,629 | \$ 9,178 | 7/2/2018 | unknown | Unknown |
| 7 | City of Rohnert Park | Engineering Technician II | \$ 6,296 | \$ 2,821 | \$ 9,117 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | City of Martinez | Civil Engineering Technician | \$ 5,559 | \$ 3,408 | \$ 8,967 | 2/1/2019 | unknown | Unknown |
| 9 | City of Cotati | Engineering Technician | \$ 6,035 | \$ 2,707 | \$ 8,742 | 7/1/2019 | unknown | Unknown |
| 10 | City of Benicia | Engineering Technician II | \$ 5,678 | \$ 2,921 | \$ 8,599 | 7/1/2018 | unknown | Unknown |
| 11 | City of Pacifica | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Novato | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,678 | \$ 9,888 |
| % City of Rohnert Park Above/Below | -6.1% | -8.5% |
| Median of Comparators | \$ 6,549 | \$ 9,472 |
| % City of Rohnert Park Above/Below | -4.0% | -3.9% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Environn | nental Coordinator | | | | | | | |
|-----------------|-----------------------|--------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Pablo | Environmental Program Analyst | \$ 8,454 | \$ 3,581 | \$ 12,035 | 7/1/2019 | 7/1/2020 | 2.50% |
| 2 | City of Santa Rosa | Environmental Specialist | \$ 8,219 | \$ 3,424 | \$ 11,644 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Petaluma | Environmental Services Analyst | \$ 7,580 | \$ 2,715 | \$ 10,294 | 10/21/2018 | unknown | Unknown |
| 4 | City of Rohnert Park | Environmental Coordinator | \$ 7,492 | \$ 3,212 | \$ 10,703 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | County of Sonoma | Environmental Specialist | \$ 7,301 | \$ 3,828 | \$ 11,129 | 5/31/2019 | 6/1/2020 | 3.00% |
| 6 | Town of Windsor | N/C | | | | | | |
| 7 | City of Novato | N/C | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,889 | \$ 11,276 |
| % City of Rohnert Park Above/Below | -5.3% | -5.3% |
| Median of Comparators | \$ 7,900 | \$ 11,386 |
| % City of Rohnert Park Above/Below | -5.4% | -6.4% |
| Number of Matches | 4 | 4 |

N/C - Non Comparator

Page 27a of 77 Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|---|--------------------------------|------------------------------|-----------------|----------------|------------------|----------------|------------------|-----------------------------------|--------------------------|----------------------|----------------------------------|-----------------------------|-----------------------------|--------------------|
| Benchr | mark/ Comparator Agency Match | Environmental Coordinator | N/C | N/C | N/C | N/C | N/C | Environmental Services Analyst | N/C | N/C | Environmental Program Analyst | Environmental Specialist | Environmental Specialist | N/C |
| | Top Step | \$ 7,492 | | | | | | \$ 7,580 | | | \$ 8,454 | \$ 8,219 | \$ 7,301 | |
| | Classic | 2%@55 | | | | | | 2%@60 | | | 2.5%@55 | 2.5%@55 | 3%@60 | 1 |
| | Enhanced Formula Cost | \$ 202 | | | | | | \$ 114 | | | \$ 414 | \$ 403 | \$ 540 | |
| Ĕ | EE Cost Sharing | | | | | | | \$ -303 | | | \$ -194 | \$ -205 | \$ -221 | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| ŧ. | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 37 | | | | | | | | | \$ 51 | \$ 49 | \$51 | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | 1 |
| | Cafeteria | | | | | | | | | | \$ 1,825 | | | 1 |
| 9 | Health | \$ 1,450 | | | | | | \$ 1,904 | | | \$ 136 | \$ 1,983 | \$ 1,779 | ı |
| ä | Dental | \$ 143 | | | | | | \$ 173 | | | \$ 176 | \$ 177 | \$ 118 | ı |
| II S | Vision | \$ 18 | | | | | | \$ 11 | | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 164 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 692 | | | | | | \$ 437 | | | \$ 457 | \$ 474 | \$ 479 | 1 |
| ea. | Holidays | \$ 389 | | | | | | \$ 350 | | | \$ 455 | \$ 379 | \$ 365 | <u></u> |
| تــــــــــــــــــــــــــــــــــــــ | Admin Leave | \$ 180 | | | | | | \$ 29 | | | \$ 224 | | | |
| Allow | Auto | | | | | | | | | | | | | 1 |
| ŧ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,212 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,715 | \$ 0 | \$ 0 | \$ 3,581 | \$ 3,424 | \$ 3,828 | \$ 0 |

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Rohnert Park Appndx Ilb Benefits

| Environm | nental Coordinator | | | | | | | |
|----------|-----------------------|----------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Pablo | Environmental Program Analyst | \$ 8,454 | \$ 3,581 | \$ 12,035 | 7/1/2019 | 7/1/2020 | 2.50% |
| 2 | City of Santa Rosa | Environmental Specialist | \$ 8,219 | \$ 3,424 | \$ 11,644 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | County of Sonoma | Environmental Specialist | \$ 7,301 | \$ 3,828 | \$ 11,129 | 5/31/2019 | 6/1/2020 | 3.00% |
| 4 | City of Rohnert Park | Environmental Coordinator | \$ 7,492 | \$ 3,212 | \$ 10,703 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Petaluma | Environmental Services Analyst | \$ 7,580 | \$ 2,715 | \$ 10,294 | 10/21/2018 | unknown | Unknown |
| 6 | Town of Windsor | N/C | | | | | | |
| 7 | City of Novato | N/C | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,889 | \$ 11,276 |
| % City of Rohnert Park Above/Below | -5.3% | -5.3% |
| Median of Comparators | \$ 7,900 | \$ 11,386 |
| % City of Rohnert Park Above/Below | -5.4% | -6.4% |
| Number of Matches | 4 | 4 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Facilities | Maintenance Supervisor | | | | | | | |
|-------------------|------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Novato | Facilities Maintenance Supervisor | \$ 7,780 | \$ 3,023 | \$ 10,803 | 7/1/2018 | 7/1/2019 | Unknown |
| 2 | City of Santa Rosa | Facilities Crew Supervisor | \$ 7,674 | \$ 3,643 | \$ 11,317 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of San Pablo | Maintenance Supervisor | \$ 7,666 | \$ 3,450 | \$ 11,116 | 7/1/2019 | 7/1/2020 | 2.50% |
| 4 | City of Martinez | Maintenance Supervisor | \$ 7,278 | \$ 3,733 | \$ 11,011 | 2/1/2019 | unknown | Unknown |
| 5 | City of Rohnert Park | Facilities Maintenance Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | City of Benicia | Parks and Building Maintenance Supervisor | \$ 6,391 | \$ 3,427 | \$ 9,819 | 7/1/2018 | unknown | Unknown |
| 7 | City of Pleasant Hill | N/C | | | | | | |
| 8 | City of Pacifica | N/C | | | | | | |
| 9 | Town of Windsor | N/C | | | | | | |
| 10 | City of San Bruno | N/C | | | | | | |
| 11 | County of Sonoma | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | _ | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,358 | \$ 10,813 |
| % City of Rohnert Park Above/Below | -5.8% | -9.3% |
| Median of Comparators | \$ 7,666 | \$ 11,011 |
| % City of Rohnert Park Above/Below | -10.2% | -11.3% |
| Number of Matches | 5 | 5 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|---------|--------------------------------|---|--|----------------|---------------------------|---|------------------|---------------------|--------------------------|----------------------|---------------------------|-------------------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Facilities Maintenance Supervisor | Parks and Building Maintenance Supervisor | N/C | Maintenance Supervisor | Facilities Maintenance Supervisor | N/C | N/C | N/C | N/C | Maintenance Supervisor | Facilities Crew Supervisor | N/C | N/C |
| | Top Step | \$ 6,956 | \$ 6,391 | | \$ 7,278 | \$ 7,780 | | | | | \$ 7,666 | \$ 7,674 | | |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | | | | | 2.5%@55 | 2.5%@55 | | |
| | Enhanced Formula Cost | \$ 188 | \$ 96 | | \$ 109 | \$ 210 | | | | | \$ 376 | \$ 376 | | |
| ent | EE Cost Sharing | | | | | | | | | | \$ -176 | \$ -115 | | |
| Ξ. | ER Paid Member Contrib | | \$ 192 | | \$ 146 | | | | | | | | | |
| Retirer | Calc Classic EPMC as Spec Comp | | \$6 | | \$ 3 | | | | | | | | | |
| ď | Single Highest Year | \$ 35 | | | | | | | | | \$ 46 | \$ 46 | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | | | | | \$ 136 | \$ 2,010 | | |
| ם | Dental | \$ 143 | \$ 172 | | \$ 199 | | | | | | \$ 176 | \$ 177 | | |
| nsu | Vision | \$ 18 | \$ 22 | | | | | | | | | | | |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 58 | | |
| | Other Ins. | | | | | | | | | | \$ 38 | | | |
| es | Vacation | \$ 642 | \$ 369 | | \$ 476 | \$ 449 | | | | | \$ 415 | \$ 443 | | |
| eav | Holidays | \$ 361 | \$ 295 | | \$ 644 | \$ 389 | | | | | \$ 413 | \$ 354 | | |
| | Admin Leave | | \$ 246 | | | | | | | | \$ 203 | \$ 295 | | |
| Allow | Auto | | | | | | | | | | | | | |
| ₹ | Uniform | | | | | | | • | | • | | | | |
| | Demofit Dealesse Total | £ 0 007 | 6.0.407 | | ¢ 0.700 | £ 2.000 | | | | | 0.0.450 | 6.0.040 | 0.0 | |
| | Benefit Package Total | \$ 2,937 | \$ 3,427 | \$ 0 | \$ 3,733 | \$ 3,023 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,450 | \$ 3,643 | \$ 0 | \$ 0 |

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| Facilities | Maintenance Supervisor | | | | | | | |
|-------------------|------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Santa Rosa | Facilities Crew Supervisor | \$ 7,674 | \$ 3,643 | \$ 11,317 | 7/1/2019 | 7/1/2020 | unknown |
| 2 | City of San Pablo | Maintenance Supervisor | \$ 7,666 | \$ 3,450 | \$ 11,116 | 7/1/2019 | 7/1/2020 | 2.50% |
| 3 | City of Martinez | Maintenance Supervisor | \$ 7,278 | \$ 3,733 | \$ 11,011 | 2/1/2019 | unknown | Unknown |
| 4 | City of Novato | Facilities Maintenance Supervisor | \$ 7,780 | \$ 3,023 | \$ 10,803 | 7/1/2018 | 7/1/2019 | Unknown |
| 5 | City of Rohnert Park | Facilities Maintenance Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | City of Benicia | Parks and Building Maintenance Supervisor | \$ 6,391 | \$ 3,427 | \$ 9,819 | 7/1/2018 | unknown | Unknown |
| 7 | City of Pleasant Hill | N/C | | | | | | |
| 8 | City of Pacifica | N/C | | | | | | |
| 9 | Town of Windsor | N/C | | | | | | |
| 10 | City of San Bruno | N/C | | | | | | |
| 11 | County of Sonoma | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,358 | \$ 10,813 |
| % City of Rohnert Park Above/Below | -5.8% | -9.3% |
| Median of Comparators | \$ 7,666 | \$ 11,011 |
| % City of Rohnert Park Above/Below | -10.2% | -11.3% |
| Number of Matches | 5 | 5 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Facilities | Maintenance Worker II | | | | | | | |
|-------------------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Building Trades Worker II | \$ 7,444 | \$ 2,620 | \$ 10,064 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Bruno | Parks Utility Maintenance Technician II | \$ 7,197 | \$ 3,505 | \$ 10,702 | 1/7/2019 | unknown | Unknown |
| 3 | City of Petaluma | Facilities Maintenance Worker II | \$ 7,134 | \$ 2,678 | \$ 9,812 | 7/2/2018 | unknown | Unknown |
| 4 | City of Pacifica | Building Maintenance Specialist | \$ 6,853 | \$ 3,383 | \$ 10,237 | 7/6/2019 | unknown | Unknown |
| 5 | City of San Pablo | Maintenance Worker II | \$ 6,074 | \$ 3,024 | \$ 9,098 | 7/1/2019 | 7/1/2020 | 3.00% |
| 6 | City of Cotati | Maintenance Worker II | \$ 6,044 | \$ 2,708 | \$ 8,752 | 7/1/2019 | unknown | Unknown |
| 7 | Town of Windsor | Maintenance Worker II | \$ 5,855 | \$ 3,168 | \$ 9,024 | 7/1/2019 | 7/1/2020 | Unknown |
| 8 | City of Martinez | Maintenance Worker II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 9 | City of Rohnert Park | Facilities Maintenance Worker II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 10 | City of Santa Rosa | Skilled Maintenance Worker - Facilities | \$ 5,389 | \$ 2,932 | \$ 8,321 | 7/1/2019 | 7/1/2020 | unknown |
| 11 | City of Novato | Maintenance Worker | \$ 5,283 | \$ 2,687 | \$ 7,970 | 7/1/2018 | 7/1/2019 | unknown |
| 12 | City of Benicia | Parks Landscape and Building Maintenance Worker | \$ 4,519 | \$ 2,779 | \$ 7,298 | 7/1/2018 | unknown | Unknown |
| 13 | County of Sonoma | Building Maintenance Worker | \$ 4,058 | \$ 3,293 | \$ 7,350 | 5/31/2019 | 6/1/2020 | 3.00% |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,969 | \$ 8,988 |
| % City of Rohnert Park Above/Below | -6.7% | -8.4% |
| Median of Comparators | \$ 5,950 | \$ 9,061 |
| % City of Rohnert Park Above/Below | -6.4% | -9.3% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|--|--|--------------------------|--------------------------|-----------------------|---------------------------------------|--|------------------------------|---|--------------------------|--|-----------------------------------|--------------------------|
| Bench | mark/ Comparator Agency Match | Facilities Maintenance Worker II | Parks Landscape and Building Maintenance Worker | Maintenance Worker II | Maintenance Worker II | Maintenance Worker | Building Maintenance Specialist | Facilities Maintenance Worker II | Building Trades Worker II | Parks Utility Maintenance Technician II | Maintenance Worker II | Skilled Maintenance Worker - Facilities | Building Maintenance Worker | Maintenance Worker II |
| | Top Step | \$ 5,593 | \$ 4,519 | \$ 6,044 | \$ 5,777 | \$ 5,283 | \$ 6,853 | \$ 7,134 | \$ 7,444 | \$ 7,197 | \$ 6,074 | \$ 5,389 | \$ 4,058 | \$ 5,855 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 151 | \$ 68 | \$ 91 | \$ 87 | \$ 143 | \$ 336 | \$ 107 | \$ 112 | \$ 461 | \$ 298 | \$ 264 | \$ 300 | \$ 158 |
| Ĭ | EE Cost Sharing | | | | | | \$ -171 | \$ -285 | | | \$ -140 | \$ -81 | \$ -123 | |
| Ĕ | ER Paid Member Contrib | | | | \$ 116 | | | | | | | | | \$ 234 |
| ŧ. | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| Retir | Single Highest Year | \$ 28 | | | | | \$ 41 | | | \$ 43 | \$ 36 | \$ 32 | \$ 28 | \$ 29 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | \$ 10 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,157 | | \$ 2,247 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,873 | \$ 1,779 | \$ 1,894 |
| ă | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| sar | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| 프 | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 108 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| ves | Vacation | \$ 516 | \$ 261 | \$ 232 | \$ 378 | \$ 305 | \$ 422 | \$ 412 | \$ 315 | \$ 415 | \$ 329 | \$ 311 | \$ 261 | \$ 338 |
| ă | Holidays | \$ 290 | \$ 209 | \$ 291 | \$ 511 | \$ 264 | \$ 343 | \$ 357 | \$ 372 | \$ 401 | \$ 327 | \$ 249 | \$ 203 | \$ 366 |
| | Admin Leave | | \$ 17 | | | | | | | | | | | |
| N N | Auto | | | | | | | | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,697 | \$ 2,779 | \$ 2,708 | \$ 3,449 | \$ 2,687 | \$ 3,383 | \$ 2,678 | \$ 2,620 | \$ 3,505 | \$ 3,024 | \$ 2,932 | \$ 3,293 | \$ 3,168 |

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| Facilities | Maintenance Worker II | | | | | | | |
|-------------------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Parks Utility Maintenance Technician II | \$ 7,197 | \$ 3,505 | \$ 10,702 | 1/7/2019 | unknown | Unknown |
| 2 | City of Pacifica | Building Maintenance Specialist | \$ 6,853 | \$ 3,383 | \$ 10,237 | 7/6/2019 | unknown | Unknown |
| 3 | City of Pleasant Hill | Building Trades Worker II | \$ 7,444 | \$ 2,620 | \$ 10,064 | 4/1/2019 | 4/1/2020 | 3.00% |
| 4 | City of Petaluma | Facilities Maintenance Worker II | \$ 7,134 | \$ 2,678 | \$ 9,812 | 7/2/2018 | unknown | Unknown |
| 5 | City of Martinez | Maintenance Worker II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 6 | City of San Pablo | Maintenance Worker II | \$ 6,074 | \$ 3,024 | \$ 9,098 | 7/1/2019 | 7/1/2020 | 3.00% |
| 7 | Town of Windsor | Maintenance Worker II | \$ 5,855 | \$ 3,168 | \$ 9,024 | 7/1/2019 | 7/1/2020 | Unknown |
| 8 | City of Cotati | Maintenance Worker II | \$ 6,044 | \$ 2,708 | \$ 8,752 | 7/1/2019 | unknown | Unknown |
| 9 | City of Santa Rosa | Skilled Maintenance Worker - Facilities | \$ 5,389 | \$ 2,932 | \$ 8,321 | 7/1/2019 | 7/1/2020 | unknown |
| 10 | City of Rohnert Park | Facilities Maintenance Worker II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 11 | City of Novato | Maintenance Worker | \$ 5,283 | \$ 2,687 | \$ 7,970 | 7/1/2018 | 7/1/2019 | unknown |
| 12 | County of Sonoma | Building Maintenance Worker | \$ 4,058 | \$ 3,293 | \$ 7,350 | 5/31/2019 | 6/1/2020 | 3.00% |
| 13 | City of Benicia | Parks Landscape and Building Maintenance Worker | \$ 4,519 | \$ 2,779 | \$ 7,298 | 7/1/2018 | unknown | Unknown |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,969 | \$ 8,988 |
| % City of Rohnert Park Above/Below | -6.7% | -8.4% |
| Median of Comparators | \$ 5,950 | \$ 9,061 |
| % City of Rohnert Park Above/Below | -6.4% | -9.3% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Finance I | Director | | | | | | | |
|-----------|-----------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Pablo | Administrative Services Director | \$ 17,594 | \$ 5,588 | \$ 23,182 | 7/1/2019 | 7/1/2020 | 3.00% |
| 2 | City of Pleasant Hill | Director of Finance | \$ 17,570 | \$ 6,411 | \$ 23,981 | 4/1/2019 | 4/1/2020 | 3.00% |
| 3 | City of San Bruno | Finance Director | \$ 17,238 | \$ 6,623 | \$ 23,861 | 1/7/2019 | unknown | Unknown |
| 4 | City of Martinez | Finance Director | \$ 15,466 | \$ 6,704 | \$ 22,170 | 2/1/2019 | unknown | Unknown |
| 5 | City of Santa Rosa | Chief Financial Officer | \$ 14,951 | \$ 5,237 | \$ 20,188 | 7/1/2019 | 7/1/2020 | unknown |
| 6 | Town of Windsor | Administrative Services Director | \$ 14,091 | \$ 5,914 | \$ 20,005 | 7/1/2019 | 7/1/2020 | Unknown |
| 7 | City of Benicia | Finance Director | \$ 13,900 | \$ 5,395 | \$ 19,294 | 7/1/2018 | unknown | Unknown |
| 8 | City of Petaluma | Director of Finance | \$ 13,530 | \$ 3,862 | \$ 17,392 | 2/26/2018 | unknown | Unknown |
| 9 | City of Novato ¹ | [Assistant City Manager / Finance Manager] | \$ 13,171 | \$ 4,572 | \$ 17,743 | 7/1/2018 | 7/1/2019 | Unknown |
| 10 | City of Cotati | Director of Administrative Services | \$ 13,087 | \$ 4,771 | \$ 17,857 | 7/1/2019 | unknown | Unknown |
| 11 | City of Rohnert Park | Finance Director | \$ 12,499 | \$ 4,908 | \$ 17,407 | 6/23/2019 | 7/1/2020 | 3.00% |
| 12 | County of Sonoma | N/C | | | | | | |
| 13 | City of Pacifica | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 15,060 | \$ 20,567 |
| % City of Rohnert Park Above/Below | -20.5% | -18.2% |
| Median of Comparators | \$ 14,521 | \$ 20,097 |
| % City of Rohnert Park Above/Below | -16.2% | -15.5% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

Page 30a of 77 Rohnert Park Appndx IIa TMS

^{1 -} City of Novato: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|-------------------------|------------------|---|------------------|---|------------------|------------------------|--------------------------|----------------------|--|----------------------------|---------------------|--|
| Bench | mark/ Comparator Agency Match | Finance Director | Finance Director | Director of Administrative Services | Finance Director | [Assistant City Manager / Finance Manager] | N/C | Director of Finance | Director of Finance | Finance Director | Administrative Services Director | Chief Financial Officer | N/C | Administrative Services Director |
| | Top Step | \$ 12,499 | \$ 13,900 | \$ 13,087 | \$ 15,466 | \$ 13,171 | | \$ 13,530 | \$ 17,570 | \$ 17,238 | \$ 17,594 | \$ 14,951 | | \$ 14,091 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | | 2%@55 |
| | Enhanced Formula Cost | \$ 337 | \$ 209 | \$ 196 | \$ 232 | \$ 356 | | \$ 203 | \$ 264 | \$ 1,103 | \$ 862 | \$ 733 | | \$ 380 |
| Ĭ | EE Cost Sharing | | | | | | | \$ -406 | | | \$ -405 | \$ -224 | | |
| Ě | ER Paid Member Contrib | | | | \$ 309 | | | | | | | | | \$ 564 |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$6 | | | | | | | | | |
| 8 | Single Highest Year | \$ 62 | | | | | | | | \$ 103 | \$ 106 | \$ 90 | | \$ 70 |
| | Deferred Compensation | | \$ 556 | \$ 393 | \$ 247 | | | | \$ 527 | \$ 172 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,873 | | \$ 1,894 |
| ğ | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | | \$ 131 |
| ms | Vision | \$ 18 | \$ 22 | \$ 18 | | | | \$ 11 | \$ 17 | | | | | \$ 18 |
| 프 | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | \$ 112 | | |
| | Other Ins. | | | | | | | | | | \$ 38 | | | |
| es | Vacation | \$ 1,154 | \$ 802 | \$ 755 | \$ 1,011 | \$ 1,013 | | \$ 781 | \$ 1,149 | \$ 995 | \$ 952 | \$ 863 | • | \$ 1,084 |
| ă | Holidays | \$ 649 | \$ 642 | \$ 629 | \$ 1,368 | \$ 659 | | \$ 676 | \$ 879 | \$ 961 | \$ 947 | \$ 690 | | \$ 881 |
| <u>_</u> | Admin Leave | \$ 601 | \$ 962 | \$ 503 | \$ 744 | \$ 570 | | \$ 520 | \$ 1,622 | \$ 829 | \$ 952 | \$ 575 | | \$ 542 |
| Allow | Auto | \$ 393 | | \$ 200 | \$ 450 | | | | | \$ 300 | | \$ 350 | | \$ 350 |
| ¥ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 4,908 | \$ 5,395 | \$ 4,771 | \$ 6,704 | \$ 4,572 | \$ 0 | \$ 3,862 | \$ 6,411 | \$ 6,623 | \$ 5,588 | \$ 5,237 | \$ 0 | \$ 5,914 |

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| Finance | Director | | | | | | | |
|---------|-----------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Director of Finance | \$ 17,570 | \$ 6,411 | \$ 23,981 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Bruno | Finance Director | \$ 17,238 | \$ 6,623 | \$ 23,861 | 1/7/2019 | unknown | Unknown |
| 3 | City of San Pablo | Administrative Services Director | \$ 17,594 | \$ 5,588 | \$ 23,182 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | City of Martinez | Finance Director | \$ 15,466 | \$ 6,704 | \$ 22,170 | 2/1/2019 | unknown | Unknown |
| 5 | City of Santa Rosa | Chief Financial Officer | \$ 14,951 | \$ 5,237 | \$ 20,188 | 7/1/2019 | 7/1/2020 | unknown |
| 6 | Town of Windsor | Administrative Services Director | \$ 14,091 | \$ 5,914 | \$ 20,005 | 7/1/2019 | 7/1/2020 | Unknown |
| 7 | City of Benicia | Finance Director | \$ 13,900 | \$ 5,395 | \$ 19,294 | 7/1/2018 | unknown | Unknown |
| 8 | City of Cotati | Director of Administrative Services | \$ 13,087 | \$ 4,771 | \$ 17,857 | 7/1/2019 | unknown | Unknown |
| 9 | City of Novato ¹ | [Assistant City Manager / Finance Manager] | \$ 13,171 | \$ 4,572 | \$ 17,743 | 7/1/2018 | 7/1/2019 | Unknown |
| 10 | City of Rohnert Park | Finance Director | \$ 12,499 | \$ 4,908 | \$ 17,407 | 6/23/2019 | 7/1/2020 | 3.00% |
| 11 | City of Petaluma | Director of Finance | \$ 13,530 | \$ 3,862 | \$ 17,392 | 2/26/2018 | unknown | Unknown |
| 12 | City of Pacifica | N/C | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 15,060 | \$ 20,567 |
| % City of Rohnert Park Above/Below | -20.5% | -18.2% |
| Median of Comparators | \$ 14,521 | \$ 20,097 |
| % City of Rohnert Park Above/Below | -16.2% | -15.5% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of Novato: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Fire Insp | ector - Reg PT 87.5% | | | | | | | |
|-----------|-----------------------|-------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Fire Inspector II | \$ 8,684 | \$ 4,057 | \$ 12,741 | 5/31/2019 | 6/1/2020 | 3.00% |
| 2 | City of Rohnert Park | Fire Inspector - Reg PT 87.5% | \$ 6,795 | \$ 2,909 | \$ 9,704 | 6/23/2019 | 7/1/2020 | 3.00% |
| 3 | City of Benicia | Fire Prevention Inspector | \$ 6,592 | \$ 3,033 | \$ 9,625 | 7/1/2018 | unknown | Unknown |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|----------------------------------|------------------------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Fire Inspector - Reg PT 87.5% | Fire Prevention Inspector | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | Fire Inspector II | N/C |
| | Top Step | \$ 6,795 | \$ 6,592 | | | | | | | | | | \$ 8,684 | |
| | Classic | 2%@55 | 2%@60 | | | | | | | | | | 3%@60 | |
| | Enhanced Formula Cost | \$ 183 | \$ 99 | | | | | | | | | | \$ 643 | |
| ent | EE Cost Sharing | | | | | | | | | | | | \$ -263 | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| ŧ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 34 | | | | | | | | | | | \$ 61 | |
| | Deferred Compensation | | | | | | | | | | | | \$ 87 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 93 | Health | \$ 1,450 | \$ 2,030 | | | | | | | | | | \$ 1,779 | |
| ä | Dental | \$ 143 | \$ 172 | | | | | | | | | | \$ 118 | |
| sm | Vision | \$ 18 | \$ 22 | | | | | | | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 627 | \$ 380 | | | | | | | | | | \$ 549 | |
| à | Holidays | \$ 353 | \$ 304 | | | | | | | | | | \$ 367 | |
| ت | Admin Leave | | \$ 25 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ŧ | Uniform | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,909 | \$ 3,033 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 4,057 | \$ 0 |

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Rohnert Park Appndx Ilb Benefits

| Fire Insp | ector - Reg PT 87.5% | | | | | | | |
|-----------|-----------------------|-------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Fire Inspector II | \$ 8,684 | \$ 4,057 | \$ 12,741 | 5/31/2019 | 6/1/2020 | 3.00% |
| 2 | City of Rohnert Park | Fire Inspector - Reg PT 87.5% | \$ 6,795 | \$ 2,909 | \$ 9,704 | 6/23/2019 | 7/1/2020 | 3.00% |
| 3 | City of Benicia | Fire Prevention Inspector | \$ 6,592 | \$ 3,033 | \$ 9,625 | 7/1/2018 | unknown | Unknown |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

| Fleet Me | chanic | | | | | | | |
|----------|-----------------------|-----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Mechanic | \$ 7,199 | \$ 3,432 | \$ 10,631 | 7/6/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Equipment Mechanic II | \$ 6,890 | \$ 3,178 | \$ 10,068 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Martinez | Equipment Mechanic | \$ 6,863 | \$ 3,655 | \$ 10,518 | 2/1/2019 | unknown | Unknown |
| 4 | City of Petaluma | Equipment Mechanic | \$ 6,743 | \$ 2,645 | \$ 9,388 | 7/2/2018 | unknown | Unknown |
| 5 | City of San Bruno | Mechanic I | \$ 6,258 | \$ 3,332 | \$ 9,590 | 1/7/2019 | unknown | Unknown |
| 6 | City of Novato | Equipment Technician | \$ 6,218 | \$ 2,813 | \$ 9,031 | 7/1/2018 | 7/1/2019 | Unknown |
| 7 | City of Rohnert Park | Fleet Mechanic | \$ 6,171 | \$ 2,799 | \$ 8,970 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | County of Sonoma | Automotive Technician | \$ 5,830 | \$ 3,589 | \$ 9,419 | 5/31/2019 | 6/1/2020 | 3.00% |
| 9 | City of Benicia | Mechanic | \$ 5,674 | \$ 2,920 | \$ 8,594 | 7/1/2018 | unknown | Unknown |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | Town of Windsor | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,459 | \$ 9,655 |
| % City of Rohnert Park Above/Below | -4.7% | -7.6% |
| Median of Comparators | \$ 6,500 | \$ 9,505 |
| % City of Rohnert Park Above/Below | -5.3% | -6.0% |
| Number of Matches | 8 | 8 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|-------------------------|-----------------|----------------|-----------------------|-------------------------|------------------|-----------------------|--------------------------|----------------------|----------------------|--------------------------|--------------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Fleet Mechanic | Mechanic | N/C | Equipment Mechanic | Equipment Technician | Mechanic | Equipment Mechanic | N/C | Mechanic I | N/C | Equipment Mechanic II | Automotive Technician | N/C |
| | Top Step | \$ 6,171 | \$ 5,674 | | \$ 6,863 | \$ 6,218 | \$ 7,199 | \$ 6,743 | | \$ 6,258 | | \$ 6,890 | \$ 5,830 | |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | | 2.7%@55 | | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 167 | \$ 85 | | \$ 103 | \$ 168 | \$ 353 | \$ 101 | | \$ 401 | | \$ 338 | \$ 431 | |
| Ę | EE Cost Sharing | | | | | | \$ -180 | \$ -270 | | | | \$ -103 | \$ -177 | |
| Ĕ | ER Paid Member Contrib | | | | \$ 137 | | | | | | | | | |
| ŧ. | Calc Classic EPMC as Spec Comp | | | | \$3 | | | | | | | | | |
| Reti | Single Highest Year | \$ 31 | | | | | \$ 43 | | | \$ 38 | | \$ 41 | \$ 41 | |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | \$ 15 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | \$ 2,247 | \$ 1,904 | | \$ 2,159 | | \$ 1,873 | \$ 1,779 | |
| ä | Dental | \$ 143 | \$ 172 | | \$ 199 | | \$ 119 | \$ 173 | | | | \$ 177 | \$ 118 | |
| ns. | Vision | \$ 18 | \$ 22 | | | | \$ 48 | \$ 11 | | | | | \$ 16 | |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 138 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 570 | \$ 327 | | \$ 449 | \$ 359 | \$ 443 | \$ 389 | | \$ 361 | | \$ 397 | \$ 375 | |
| ă | Holidays | \$ 320 | \$ 262 | • | \$ 607 | \$ 311 | \$ 360 | \$ 337 | | \$ 349 | | \$ 318 | \$ 292 | |
| ۲ٌ | Admin Leave | | \$ 22 | • | | | | • | | | | | | |
| × | Auto | | | | | | | • | | • | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2.799 | \$ 2,920 | \$ 0 | \$ 3.655 | \$ 2,813 | \$ 3.432 | \$ 2,645 | \$ 0 | \$ 3.332 | \$ 0 | \$ 3,178 | \$ 3.589 | \$ 0 |

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| Fleet Med | chanic | | | | | | | |
|-----------|-----------------------|-----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Mechanic | \$ 7,199 | \$ 3,432 | \$ 10,631 | 7/6/2019 | unknown | Unknown |
| 2 | City of Martinez | Equipment Mechanic | \$ 6,863 | \$ 3,655 | \$ 10,518 | 2/1/2019 | unknown | Unknown |
| 3 | City of Santa Rosa | Equipment Mechanic II | \$ 6,890 | \$ 3,178 | \$ 10,068 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of San Bruno | Mechanic I | \$ 6,258 | \$ 3,332 | \$ 9,590 | 1/7/2019 | unknown | Unknown |
| 5 | County of Sonoma | Automotive Technician | \$ 5,830 | \$ 3,589 | \$ 9,419 | 5/31/2019 | 6/1/2020 | 3.00% |
| 6 | City of Petaluma | Equipment Mechanic | \$ 6,743 | \$ 2,645 | \$ 9,388 | 7/2/2018 | unknown | Unknown |
| 7 | City of Novato | Equipment Technician | \$ 6,218 | \$ 2,813 | \$ 9,031 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Rohnert Park | Fleet Mechanic | \$ 6,171 | \$ 2,799 | \$ 8,970 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Benicia | Mechanic | \$ 5,674 | \$ 2,920 | \$ 8,594 | 7/1/2018 | unknown | Unknown |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,459 | \$ 9,655 |
| % City of Rohnert Park Above/Below | -4.7% | -7.6% |
| Median of Comparators | \$ 6,500 | \$ 9,505 |
| % City of Rohnert Park Above/Below | -5.3% | -6.0% |
| Number of Matches | 8 | 8 |

| Fleet Ser | vices Supervisor | | | | | | | |
|-----------|-----------------------|------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Fleet Manager | \$ 10,375 | \$ 5,053 | \$ 15,428 | 5/31/2019 | 6/1/2020 | 3.00% |
| 2 | City of Santa Rosa | Fleet Maintenance Supervisor | \$ 8,606 | \$ 3,820 | \$ 12,426 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Rohnert Park | Fleet Services Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|------------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|------------------------------------|------------------|--------------------|
| Benchi | mark/ Comparator Agency Match | Fleet Services Supervisor | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | Fleet Maintenance Supervisor | Fleet Manager | N/C |
| | Top Step | \$ 6,956 | | | | | | | | | | \$ 8,606 | \$ 10,375 | |
| | Classic | 2%@55 | | | | | | | | | | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 188 | | | | | | | | | | \$ 422 | \$ 768 | |
| ent | EE Cost Sharing | | | | | | | | | | | \$ -129 | \$ -314 | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| ŧ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 35 | | | | | | | | | | \$ 52 | \$ 73 | |
| | Deferred Compensation | | | | | | | | | | | | \$ 415 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 92 | Health | \$ 1,450 | | | | | | | | | | \$ 2,010 | \$ 1,779 | |
| ä | Dental | \$ 143 | | | | | | | | | | \$ 177 | \$ 118 | |
| ns . | Vision | \$ 18 | | | | | | | | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 65 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| se | Vacation | \$ 642 | | | | | | | | | | \$ 496 | \$ 681 | |
| à | Holidays | \$ 361 | | | | | | | | | | \$ 397 | \$ 519 | |
| ڐ | Admin Leave | | | | | | | | | | | \$ 331 | \$ 299 | |
| Allow | Auto | | | | | | | | | | | | | |
| ŧ | Uniform | | | | | | | | | | | | | |
| | | | | | 1 | 1 | I I | | 1 | | 1 | 1 | ı | |
| | Benefit Package Total | \$ 2,937 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,820 | \$ 5,053 | \$ 0 |

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| Fleet Ser | vices Supervisor | | | | | | | |
|-----------|-----------------------|------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Fleet Manager | \$ 10,375 | \$ 5,053 | \$ 15,428 | 5/31/2019 | 6/1/2020 | 3.00% |
| 2 | City of Santa Rosa | Fleet Maintenance Supervisor | \$ 8,606 | \$ 3,820 | \$ 12,426 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Rohnert Park | Fleet Services Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

| GIS Tech | nician | | | | | | | |
|-----------------|-----------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Geographic Information Systems Technician II | \$ 6,668 | \$ 3,722 | \$ 10,391 | 5/31/2019 | 6/30/2020 | 3.00% |
| 2 | City of Petaluma | GIS Technician II | \$ 6,429 | \$ 2,619 | \$ 9,048 | 7/2/2018 | unknown | Unknown |
| 3 | City of Rohnert Park | GIS Technician | \$ 5,711 | \$ 2,718 | \$ 8,428 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | City of Pacifica | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------|--------------------------------|-------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---|--------------------|
| Benchr | nark/ Comparator Agency Match | GIS Technician | N/C | N/C | N/C | N/C | N/C | GIS Technician II | N/C | N/C | N/C | N/C | Geographic Information Systems Technician II | N/C |
| | Top Step | \$ 5,711 | | | | | | \$ 6,429 | | | | | \$ 6,668 | |
| | Classic | 2%@55 | | | | | | 2%@60 | | | | | 3%@60 | |
| | Enhanced Formula Cost | \$ 154 | | | | | | \$ 96 | | | | | \$ 493 | |
| Ĕ | EE Cost Sharing | | | | | | | \$ -257 | | | | | \$ -202 | |
| Retirement | ER Paid Member Contrib | | | | | | | | | | | | | |
| ŧ. | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| æ | Single Highest Year | \$ 29 | | | | | | | | | | | \$ 47 | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| ace. | Health | \$ 1,450 | | | | | | \$ 1,904 | | | | | \$ 1,779 | |
| ä | Dental | \$ 143 | | | | | | \$ 173 | | | | | \$ 118 | |
| ns. | Vision | \$ 18 | | | | | | \$ 11 | | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 527 | | | | | | \$ 371 | | | | | \$ 438 | |
| Leaves | Holidays | \$ 297 | | | | | | \$ 321 | | | | | \$ 333 | |
| | Admin Leave | | | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | | | | 1 | 1 | | | 1 | | | 1 | | l | |
| | Benefit Package Total | \$ 2,718 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,619 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,722 | \$ 0 |

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| GIS Tech | nician | | | | | | | |
|-----------------|-----------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Geographic Information Systems Technician II | \$ 6,668 | \$ 3,722 | \$ 10,391 | 5/31/2019 | 6/30/2020 | 3.00% |
| 2 | City of Petaluma | GIS Technician II | \$ 6,429 | \$ 2,619 | \$ 9,048 | 7/2/2018 | unknown | Unknown |
| 3 | City of Rohnert Park | GIS Technician | \$ 5,711 | \$ 2,718 | \$ 8,428 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | City of Pacifica | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Human R | Human Resources Analyst | | | | | | | | | | | | |
|----------------|-------------------------|----------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | | |
| 1 | City of San Bruno | Management Analyst II | \$ 9,384 | \$ 4,198 | \$ 13,582 | 1/7/2019 | unknown | Unknown | | | | | |
| 2 | City of Martinez | Human Resources Analyst | \$ 9,128 | \$ 4,561 | \$ 13,689 | 2/1/2019 | unknown | Unknown | | | | | |
| 3 | City of Santa Rosa | Human Resources Analyst | \$ 9,002 | \$ 3,758 | \$ 12,760 | 7/1/2019 | 7/1/2020 | unknown | | | | | |
| 4 | City of Pacifica | Human Resources Analyst | \$ 8,865 | \$ 3,909 | \$ 12,773 | 7/6/2019 | unknown | Unknown | | | | | |
| 5 | City of Pleasant Hill | Human Resources Analyst | \$ 8,531 | \$ 2,719 | \$ 11,250 | 11/1/2018 | 11/1/2019 | Unknown | | | | | |
| 6 | City of Novato | Human Resources Analyst | \$ 7,889 | \$ 3,379 | \$ 11,268 | 7/1/2018 | 7/1/2019 | Unknown | | | | | |
| 7 | City of Petaluma | Human Resources Analyst II | \$ 7,511 | \$ 2,998 | \$ 10,508 | 10/21/2018 | unknown | Unknown | | | | | |
| 8 | City of Rohnert Park | Human Resources Analyst | \$ 7,496 | \$ 3,213 | \$ 10,709 | 6/23/2019 | 7/1/2020 | 3.00% | | | | | |
| 9 | County of Sonoma | Human Resources Analyst II | \$ 7,380 | \$ 4,349 | \$ 11,728 | 5/31/2019 | 6/30/2020 | 3.00% | | | | | |
| 10 | City of Benicia | Human Resources Analyst II | \$ 7,120 | \$ 3,641 | \$ 10,760 | 7/1/2018 | unknown | Unknown | | | | | |
| 11 | Town of Windsor | N/C | | | | | | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | | | | | | |
| 13 | City of Cotati | N/C | | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,312 | \$ 12,036 |
| % City of Rohnert Park Above/Below | -10.9% | -12.4% |
| Median of Comparators | \$ 8,531 | \$ 11,728 |
| % City of Rohnert Park Above/Below | -13.8% | -9.5% |
| Number of Matches | 9 | 9 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|-------------------------------|----------------------------------|----------------|-------------------------------|-------------------------------|-------------------------------|----------------------------------|-------------------------------|--------------------------|----------------------|-------------------------------|----------------------------------|--------------------|
| Benchi | mark/ Comparator Agency Match | Human Resources Analyst | Human Resources Analyst II | N/C | Human Resources Analyst | Human Resources Analyst | Human Resources Analyst | Human Resources Analyst II | Human Resources Analyst | Management Analyst II | N/C | Human Resources Analyst | Human Resources Analyst II | N/C |
| | Top Step | \$ 7,496 | \$ 7,120 | | \$ 9,128 | \$ 7,889 | \$ 8,865 | \$ 7,511 | \$ 8,531 | \$ 9,384 | | \$ 9,002 | \$ 7,380 | |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | | 2.5%@55 | 3%@60 | 1 |
| | Enhanced Formula Cost | \$ 202 | \$ 107 | | \$ 137 | \$ 213 | \$ 434 | \$ 113 | \$ 128 | \$ 601 | | \$ 441 | \$ 546 | |
| ent | EE Cost Sharing | | | | | | \$ -222 | \$ -300 | | | | \$ -135 | \$ -224 | |
| Ĕ | ER Paid Member Contrib | | \$ 285 | | \$ 183 | | | | | | | | | 1 |
| Retire | Calc Classic EPMC as Spec Comp | | \$ 11 | | \$4 | | | | | | | | | 1 |
| ď | Single Highest Year | \$ 37 | | | | | \$ 53 | | | \$ 56 | | \$ 54 | \$ 52 | |
| | Deferred Compensation | | | | \$ 146 | | | | | \$ 47 | | | \$ 295 | |
| | Other Ret. | | | | | | | | | | | | | ı |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | |
| 30 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | \$ 2,232 | \$ 1,904 | \$ 1,598 | \$ 2,159 | | \$ 1,873 | \$ 1,779 | |
| ם | Dental | \$ 143 | \$ 172 | | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | | \$ 177 | \$ 118 | |
| ngı | Vision | \$ 18 | \$ 22 | | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 68 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es. | Vacation | \$ 692 | \$ 411 | | \$ 597 | \$ 455 | \$ 546 | \$ 433 | \$ 361 | \$ 541 | | \$ 519 | \$ 484 | |
| eav | Holidays | \$ 389 | \$ 329 | | \$ 807 | \$ 394 | \$ 443 | \$ 347 | \$ 427 | \$ 523 | | \$ 415 | \$ 369 | |
| | Admin Leave | \$ 180 | \$ 274 | | \$ 351 | \$ 341 | \$ 256 | \$ 318 | \$ 33 | \$ 271 | | \$ 346 | \$ 213 | |
| Allow | Auto | | | | | | | | | | | | | 1 |
| ₹ | Uniform | | | | | | | • | | | | | | |
| | Benefit Package Total | \$ 3,213 | \$ 3,641 | \$ 0 | \$ 4,561 | \$ 3,379 | \$ 3,909 | \$ 2,998 | \$ 2,719 | \$ 4,198 | \$ 0 | \$ 3,758 | \$ 4,349 | \$ 0 |

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| Human R | Human Resources Analyst | | | | | | | | | | | |
|----------------|-------------------------|--------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | |
| 1 | City of Martinez | Human Resources Analyst | \$ 9,128 | \$ 4,561 | \$ 13,689 | 2/1/2019 | unknown | Unknown | | | | |
| 2 | City of San Bruno | Management Analyst II | \$ 9,384 | \$ 4,198 | \$ 13,582 | 1/7/2019 | unknown | Unknown | | | | |
| 3 | City of Pacifica | Human Resources Analyst | \$ 8,865 | \$ 3,909 | \$ 12,773 | 7/6/2019 | unknown | Unknown | | | | |
| 4 | City of Santa Rosa | Human Resources Analyst | \$ 9,002 | \$ 3,758 | \$ 12,760 | 7/1/2019 | 7/1/2020 | unknown | | | | |
| 5 | County of Sonoma | Human Resources Analyst II | \$ 7,380 | \$ 4,349 | \$ 11,728 | 5/31/2019 | 6/30/2020 | 3.00% | | | | |
| 6 | City of Novato | Human Resources Analyst | \$ 7,889 | \$ 3,379 | \$ 11,268 | 7/1/2018 | 7/1/2019 | Unknown | | | | |
| 7 | City of Pleasant Hill | Human Resources Analyst | \$ 8,531 | \$ 2,719 | \$ 11,250 | 11/1/2018 | 11/1/2019 | Unknown | | | | |
| 8 | City of Benicia | Human Resources Analyst II | \$ 7,120 | \$ 3,641 | \$ 10,760 | 7/1/2018 | unknown | Unknown | | | | |
| 9 | City of Rohnert Park | Human Resources Analyst | \$ 7,496 | \$ 3,213 | \$ 10,709 | 6/23/2019 | 7/1/2020 | 3.00% | | | | |
| 10 | City of Petaluma | Human Resources Analyst II | \$ 7,511 | \$ 2,998 | \$ 10,508 | 10/21/2018 | unknown | Unknown | | | | |
| 11 | Town of Windsor | N/C | | | | | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | | | | | |
| 13 | City of Cotati | N/C | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,312 | \$ 12,036 |
| % City of Rohnert Park Above/Below | -10.9% | -12.4% |
| Median of Comparators | \$ 8,531 | \$ 11,728 |
| % City of Rohnert Park Above/Below | -13.8% | -9.5% |
| Number of Matches | 9 | 9 |

| Human R | Resources Director | | | | | | | |
|---------|-----------------------|---------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Director Human Resources | \$ 16,607 | \$ 6,984 | \$ 23,591 | 5/31/2019 | 6/1/2020 | 3.00% |
| 2 | City of Pleasant Hill | Director of Human Resources | \$ 16,295 | \$ 6,088 | \$ 22,383 | 4/1/2019 | 4/1/2020 | 3.00% |
| 3 | City of Santa Rosa | Human Resources Director | \$ 14,951 | \$ 5,237 | \$ 20,188 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | Town of Windsor | Human Resources Director | \$ 14,091 | \$ 5,914 | \$ 20,005 | 7/1/2019 | 7/1/2020 | Unknown |
| 5 | City of Petaluma | Director of Human Resources | \$ 13,530 | \$ 3,862 | \$ 17,392 | 2/26/2018 | unknown | Unknown |
| 6 | City of Rohnert Park | Human Resources Director | \$ 12,499 | \$ 4,908 | \$ 17,407 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | City of Novato | N/C | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Martinez | N/C | _ | _ | _ | _ | | _ |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 15,095 | \$ 20,712 |
| % City of Rohnert Park Above/Below | -20.8% | -19.0% |
| Median of Comparators | \$ 14,951 | \$ 20,188 |
| % City of Rohnert Park Above/Below | -19.6% | -16.0% |
| Number of Matches | 5 | 5 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|--------------------------------|-----------------|----------------|------------------|----------------|------------------|-----------------------------------|-----------------------------------|----------------------|----------------------|--------------------------------|-----------------------------|--------------------------------|
| Benchr | nark/ Comparator Agency Match | Human Resources Director | N/C | N/C | N/C | N/C | N/C | Director of Human Resources | Director of Human Resources | N/C | N/C | Human Resources Director | Director Human Resources | Human Resources Director |
| | Top Step | \$ 12,499 | | | | | | \$ 13,530 | \$ 16,295 | | | \$ 14,951 | \$ 16,607 | \$ 14,091 |
| | Classic | 2%@55 | | | | | | 2%@60 | 2%@60 | | | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 337 | | | | | | \$ 203 | \$ 244 | | | \$ 733 | \$ 1,229 | \$ 380 |
| ent | EE Cost Sharing | | | | | | | \$ -406 | | | | \$ -224 | \$ -503 | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | \$ 564 |
| ŧ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 62 | | | | | | | | | | \$ 90 | \$ 116 | \$ 70 |
| | Deferred Compensation | | | | | | | | \$ 489 | | | | \$ 664 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| a)Ce | Health | \$ 1,450 | | | | | | \$ 1,904 | \$ 1,598 | | | \$ 1,873 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | | | | | | \$ 173 | \$ 156 | | | \$ 177 | \$ 118 | \$ 131 |
| E S | Vision | \$ 18 | | | | | | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | \$ 112 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 1,154 | | | | | | \$ 781 | \$ 1,065 | | | \$ 863 | \$ 1,090 | \$ 1,084 |
| ďi. | Holidays | \$ 649 | | | | | | \$ 676 | \$ 815 | | | \$ 690 | \$ 830 | \$ 881 |
| | Admin Leave | \$ 601 | | | | | | \$ 520 | \$ 1,504 | | | \$ 575 | \$ 479 | \$ 542 |
| Allow | Auto | \$ 393 | | | | | | | | | | \$ 350 | \$ 466 | \$ 350 |
| _₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 4.908 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,862 | \$ 6,088 | \$ 0 | \$ 0 | \$ 5,237 | \$ 6,984 | \$ 5,914 |

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| Human R | Human Resources Director | | | | | | | | | | | |
|----------------|--------------------------|-----------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | |
| 1 | County of Sonoma | Director Human Resources | \$ 16,607 | \$ 6,984 | \$ 23,591 | 5/31/2019 | 6/1/2020 | 3.00% | | | | |
| 2 | City of Pleasant Hill | Director of Human Resources | \$ 16,295 | \$ 6,088 | \$ 22,383 | 4/1/2019 | 4/1/2020 | 3.00% | | | | |
| 3 | City of Santa Rosa | Human Resources Director | \$ 14,951 | \$ 5,237 | \$ 20,188 | 7/1/2019 | 7/1/2020 | unknown | | | | |
| 4 | Town of Windsor | Human Resources Director | \$ 14,091 | \$ 5,914 | \$ 20,005 | 7/1/2019 | 7/1/2020 | Unknown | | | | |
| 5 | City of Rohnert Park | Human Resources Director | \$ 12,499 | \$ 4,908 | \$ 17,407 | 6/23/2019 | 7/1/2020 | 3.00% | | | | |
| 6 | City of Petaluma | Director of Human Resources | \$ 13,530 | \$ 3,862 | \$ 17,392 | 2/26/2018 | unknown | Unknown | | | | |
| 7 | City of Novato | N/C | | | | | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | | | | | |
| 9 | City of Cotati | N/C | | | | | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | | | | | |
| 12 | City of Benicia | N/C | | | | | | | | | | |
| 13 | City of Martinez | N/C | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 15,095 | \$ 20,712 |
| % City of Rohnert Park Above/Below | -20.8% | -19.0% |
| Median of Comparators | \$ 14,951 | \$ 20,188 |
| % City of Rohnert Park Above/Below | -19.6% | -16.0% |
| Number of Matches | 5 | 5 |

| Human R | esources Technician | | | | | | | |
|----------------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Human Resources Technician (Confidential) | \$ 6,931 | \$ 4,025 | \$ 10,956 | 2/1/2019 | unknown | Unknown |
| 2 | City of San Pablo | Human Resources Technician | \$ 6,742 | \$ 3,296 | \$ 10,038 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | City of Santa Rosa | Human Resources Technician | \$ 6,533 | \$ 3,165 | \$ 9,698 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | Town of Windsor | Human Resources Specialist | \$ 6,455 | \$ 4,006 | \$ 10,461 | 7/1/2019 | 7/1/2020 | Unknown |
| 5 | City of Pleasant Hill | Human Resources Technician | \$ 6,401 | \$ 2,482 | \$ 8,883 | 11/1/2018 | 11/1/2019 | Unknown |
| 6 | City of Petaluma | Human Resources Assistant II | \$ 5,866 | \$ 2,573 | \$ 8,438 | 7/2/2018 | unknown | Unknown |
| 7 | City of Novato | Human Resources Assistant | \$ 5,725 | \$ 2,994 | \$ 8,719 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Rohnert Park | Human Resources Technician | \$ 5,457 | \$ 2,673 | \$ 8,130 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | County of Sonoma | Human Resources Technician Confidential | \$ 5,340 | \$ 3,608 | \$ 8,948 | 5/31/2019 | 6/30/2020 | 3.00% |
| 10 | City of Benicia | Human Resources Technician | \$ 5,023 | \$ 2,841 | \$ 7,864 | 7/1/2018 | unknown | Unknown |
| 11 | City of Pacifica | N/C | | | | | | |
| 12 | City of San Bruno | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,113 | \$ 9,334 |
| % City of Rohnert Park Above/Below | -12.0% | -14.8% |
| Median of Comparators | \$ 6,401 | \$ 8,948 |
| % City of Rohnert Park Above/Below | -17.3% | -10.1% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--|--------------------------------|----------------------------------|----------------------------------|----------------|--|---------------------------------|------------------|------------------------------------|----------------------------------|----------------------|----------------------------------|----------------------------------|--|----------------------------------|
| Benchmark/ Comparator Agency Match | | Human Resources Technician | Human Resources Technician | N/C | Human Resources Technician (Confidential) | Human Resources Assistant | N/C | Human Resources Assistant II | Human Resources Technician | N/C | Human Resources Technician | Human Resources Technician | Human Resources Technician Confidential | Human Resources Specialist |
| | Top Step | \$ 5,457 | \$ 5,023 | | \$ 6,931 | \$ 5,725 | | \$ 5,866 | \$ 6,401 | | \$ 6,742 | \$ 6,533 | \$ 5,340 | \$ 6,455 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | | 2%@60 | 2%@60 | | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 147 | \$ 75 | | \$ 104 | \$ 155 | | \$ 88 | \$ 96 | | \$ 330 | \$ 320 | \$ 395 | \$ 174 |
| ent | EE Cost Sharing | | | | | | | \$ -235 | | | \$ -155 | \$ -163 | \$ -162 | |
| Ē | ER Paid Member Contrib | | | | \$ 139 | | | | | | | | | \$ 258 |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$ 3 | | | | | | | | | |
| 8 | Single Highest Year | \$ 27 | | | | | | | | | \$ 40 | \$ 39 | \$ 37 | \$ 32 |
| | Deferred Compensation | | | | \$ 111 | | | | | | | | \$ 107 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | | \$ 1,904 | \$ 1,598 | | \$ 136 | \$ 1,983 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | | \$ 199 | | | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| E S | Vision | \$ 18 | \$ 22 | | | | | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| <u>su</u> | Retiree Medical | \$ 100 | | | | | | | | | | \$ 131 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 504 | \$ 290 | | \$ 453 | \$ 330 | | \$ 338 | \$ 271 | | \$ 365 | \$ 377 | \$ 350 | \$ 497 |
| av | Holidays | \$ 283 | \$ 232 | | \$ 613 | \$ 286 | | \$ 293 | \$ 320 | | \$ 363 | \$ 302 | \$ 267 | \$ 403 |
| ــــــــــــــــــــــــــــــــــــــ | Admin Leave | | \$ 19 | | \$ 267 | \$ 248 | | | \$ 25 | | \$ 178 | | | \$ 248 |
| Allow | Auto | | | | | | | | | | | | | \$ 350 |
| ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,673 | \$ 2,841 | \$ 0 | \$ 4,025 | \$ 2,994 | \$ 0 | \$ 2,573 | \$ 2,482 | \$ 0 | \$ 3,296 | \$ 3,165 | \$ 3,608 | \$ 4,006 |

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| Human R | esources Technician | | | | | | | |
|----------------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Human Resources Technician (Confidential) | \$ 6,931 | \$ 4,025 | \$ 10,956 | 2/1/2019 | unknown | Unknown |
| 2 | Town of Windsor | Human Resources Specialist | \$ 6,455 | \$ 4,006 | \$ 10,461 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of San Pablo | Human Resources Technician | \$ 6,742 | \$ 3,296 | \$ 10,038 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | City of Santa Rosa | Human Resources Technician | \$ 6,533 | \$ 3,165 | \$ 9,698 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | County of Sonoma | Human Resources Technician Confidential | \$ 5,340 | \$ 3,608 | \$ 8,948 | 5/31/2019 | 6/30/2020 | 3.00% |
| 6 | City of Pleasant Hill | Human Resources Technician | \$ 6,401 | \$ 2,482 | \$ 8,883 | 11/1/2018 | 11/1/2019 | Unknown |
| 7 | City of Novato | Human Resources Assistant | \$ 5,725 | \$ 2,994 | \$ 8,719 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Petaluma | Human Resources Assistant II | \$ 5,866 | \$ 2,573 | \$ 8,438 | 7/2/2018 | unknown | Unknown |
| 9 | City of Rohnert Park | Human Resources Technician | \$ 5,457 | \$ 2,673 | \$ 8,130 | 6/23/2019 | 7/1/2020 | 3.00% |
| 10 | City of Benicia | Human Resources Technician | \$ 5,023 | \$ 2,841 | \$ 7,864 | 7/1/2018 | unknown | Unknown |
| 11 | City of San Bruno | N/C | | | | | | |
| 12 | City of Pacifica | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,113 | \$ 9,334 |
| % City of Rohnert Park Above/Below | -12.0% | -14.8% |
| Median of Comparators | \$ 6,401 | \$ 8,948 |
| % City of Rohnert Park Above/Below | -17.3% | -10.1% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Informati | Information Systems Analyst | | | | | | | | | | | | |
|-----------|-----------------------------|--------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | | |
| 1 | City of Santa Rosa | Network Systems Analyst | \$ 9,482 | \$ 3,619 | \$ 13,100 | 7/1/2019 | 7/1/2020 | unknown | | | | | |
| 2 | City of Novato | Network and Systems Administrator | \$ 9,456 | \$ 3,249 | \$ 12,705 | 7/1/2018 | 7/1/2019 | Unknown | | | | | |
| 3 | City of Pacifica | Systems Specialist | \$ 9,252 | \$ 3,723 | \$ 12,975 | 7/6/2019 | unknown | Unknown | | | | | |
| 4 | City of San Pablo | Information Technology Administrator | \$ 9,110 | \$ 3,449 | \$ 12,559 | 7/1/2019 | 7/1/2020 | 2.50% | | | | | |
| 5 | City of Martinez | Information Systems Specialist | \$ 8,882 | \$ 4,037 | \$ 12,919 | 2/1/2019 | unknown | Unknown | | | | | |
| 6 | City of Pleasant Hill | Information Systems Coordinator | \$ 8,477 | \$ 2,713 | \$ 11,190 | 11/1/2018 | 11/1/2019 | Unknown | | | | | |
| 7 | City of Rohnert Park | Information Systems Analyst | \$ 8,259 | \$ 3,365 | \$ 11,624 | 6/23/2019 | 7/1/2020 | 3.00% | | | | | |
| 8 | City of Petaluma | Information Technology Specialist II | \$ 8,180 | \$ 2,764 | \$ 10,944 | 7/2/2018 | unknown | Unknown | | | | | |
| 9 | County of Sonoma | Information Systems Analyst II | \$ 7,338 | \$ 3,834 | \$ 11,172 | 5/31/2019 | 6/30/2020 | 3.00% | | | | | |
| 10 | City of Benicia | Information Technology Analyst II | \$ 7,161 | \$ 3,649 | \$ 10,810 | 7/1/2018 | unknown | Unknown | | | | | |
| 11 | Town of Windsor | N/C | | | | | | | | | | | |
| 12 | City of San Bruno | N/C | | | | | | | | | | | |
| 13 | City of Cotati | N/C | | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,593 | \$ 12,042 |
| % City of Rohnert Park Above/Below | -4.0% | -3.6% |
| Median of Comparators | \$ 8,882 | \$ 12,559 |
| % City of Rohnert Park Above/Below | -7.5% | -8.0% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

Page 38a of 77 Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|-----------------------------------|---|----------------|--------------------------------------|---|-----------------------|--|---------------------------------------|----------------------|--|----------------------------|--------------------------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Information Systems Analyst | Information Technology Analyst II | N/C | Information Systems Specialist | Network and Systems Administrator | Systems Specialist | Information Technology Specialist II | Information Systems Coordinator | N/C | Information Technology Administrator | Network Systems Analyst | Information Systems Analyst II | N/C |
| Top Step | | \$ 8,259 | \$ 7,161 | | \$ 8,882 | \$ 9,456 | \$ 9,252 | \$ 8,180 | \$ 8,477 | | \$ 9,110 | \$ 9,482 | \$ 7,338 | |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | | 2.5%@55 | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 223 | \$ 107 | | \$ 133 | \$ 255 | \$ 453 | \$ 123 | \$ 127 | | \$ 446 | \$ 465 | \$ 543 | |
| ent | EE Cost Sharing | | | | | | \$ -231 | \$ -327 | | | \$ -210 | \$ -237 | \$ -222 | |
| Ĕ | ER Paid Member Contrib | | \$ 286 | | \$ 178 | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | \$ 11 | | \$4 | | | | | | | | | |
| å | Single Highest Year | \$ 41 | | | | | \$ 56 | | | | \$ 55 | \$ 57 | \$51 | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| ၅၁ | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | \$ 2,247 | \$ 1,904 | \$ 1,598 | | \$ 136 | \$ 1,983 | \$ 1,779 | |
| Ē | Dental | \$ 143 | \$ 172 | | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | |
| nsı | Vision | \$ 18 | \$ 22 | | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 190 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| 68 | Vacation | \$ 762 | \$ 413 | | \$ 581 | \$ 546 | \$ 569 | \$ 472 | \$ 359 | | \$ 493 | \$ 547 | \$ 482 | |
| eav | Holidays | \$ 429 | \$ 331 | | \$ 786 | \$ 473 | \$ 463 | \$ 409 | \$ 424 | | \$ 491 | \$ 438 | \$ 367 | |
| ٽ | Admin Leave | \$ 199 | \$ 275 | | | | | | \$ 33 | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ŧ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,365 | \$ 3,649 | \$ 0 | \$ 4,037 | \$ 3,249 | \$ 3,723 | \$ 2,764 | \$ 2,713 | \$ 0 | \$ 3,449 | \$ 3,619 | \$ 3,834 | \$ 0 |

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| Informati | Information Systems Analyst | | | | | | | | | | | | |
|-----------|-----------------------------|--------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | | |
| 1 | City of Santa Rosa | Network Systems Analyst | \$ 9,482 | \$ 3,619 | \$ 13,100 | 7/1/2019 | 7/1/2020 | unknown | | | | | |
| 2 | City of Pacifica | Systems Specialist | \$ 9,252 | \$ 3,723 | \$ 12,975 | 7/6/2019 | unknown | Unknown | | | | | |
| 3 | City of Martinez | Information Systems Specialist | \$ 8,882 | \$ 4,037 | \$ 12,919 | 2/1/2019 | unknown | Unknown | | | | | |
| 4 | City of Novato | Network and Systems Administrator | \$ 9,456 | \$ 3,249 | \$ 12,705 | 7/1/2018 | 7/1/2019 | Unknown | | | | | |
| 5 | City of San Pablo | Information Technology Administrator | \$ 9,110 | \$ 3,449 | \$ 12,559 | 7/1/2019 | 7/1/2020 | 2.50% | | | | | |
| 6 | City of Rohnert Park | Information Systems Analyst | \$ 8,259 | \$ 3,365 | \$ 11,624 | 6/23/2019 | 7/1/2020 | 3.00% | | | | | |
| 7 | City of Pleasant Hill | Information Systems Coordinator | \$ 8,477 | \$ 2,713 | \$ 11,190 | 11/1/2018 | 11/1/2019 | Unknown | | | | | |
| 8 | County of Sonoma | Information Systems Analyst II | \$ 7,338 | \$ 3,834 | \$ 11,172 | 5/31/2019 | 6/30/2020 | 3.00% | | | | | |
| 9 | City of Petaluma | Information Technology Specialist II | \$ 8,180 | \$ 2,764 | \$ 10,944 | 7/2/2018 | unknown | Unknown | | | | | |
| 10 | City of Benicia | Information Technology Analyst II | \$ 7,161 | \$ 3,649 | \$ 10,810 | 7/1/2018 | unknown | Unknown | | | | | |
| 11 | Town of Windsor | N/C | | · | | | | | | | | | |
| 12 | City of San Bruno | N/C | | · | | | | | | | | | |
| 13 | City of Cotati | N/C | | · | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,593 | \$ 12,042 |
| % City of Rohnert Park Above/Below | -4.0% | -3.6% |
| Median of Comparators | \$ 8,882 | \$ 12,559 |
| % City of Rohnert Park Above/Below | -7.5% | -8.0% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Informati | on Systems Operations Manager | | | | | | | |
|-----------|-------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Chief Technology Officer | \$ 13,719 | \$ 5,438 | \$ 19,157 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Pablo | Information Technology Manager | \$ 12,657 | \$ 4,452 | \$ 17,109 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | City of Pacifica | Information Systems and Technology Manager | \$ 12,395 | \$ 4,582 | \$ 16,977 | 7/6/2019 | unknown | Unknown |
| 4 | City of Santa Rosa | Information Technology Section Manager | \$ 12,070 | \$ 4,478 | \$ 16,548 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | City of San Bruno | Information Technology Manager | \$ 11,870 | \$ 4,739 | \$ 16,609 | 1/7/2019 | unknown | Unknown |
| 6 | City of Martinez | Information Technology Administrator | \$ 11,628 | \$ 5,170 | \$ 16,798 | 2/1/2019 | unknown | Unknown |
| 7 | City of Novato | Technology Manager | \$ 11,376 | \$ 4,218 | \$ 15,594 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Benicia | Information Technology Manager | \$ 10,984 | \$ 4,553 | \$ 15,537 | 7/1/2018 | unknown | Unknown |
| 9 | County of Sonoma | Department Information Systems Manager | \$ 10,420 | \$ 5,064 | \$ 15,484 | 5/31/2019 | 6/1/2020 | 3.00% |
| 10 | Town of Windsor | Information Systems Manager | \$ 10,014 | \$ 4,545 | \$ 14,560 | 7/1/2019 | 7/1/2020 | Unknown |
| 11 | City of Petaluma | Information Technology Manager | \$ 9,852 | \$ 3,281 | \$ 13,134 | 10/21/2018 | unknown | Unknown |
| 12 | City of Rohnert Park | Information Systems Operations Manager | \$ 8,668 | \$ 3,447 | \$ 12,115 | 6/23/2019 | 7/1/2020 | 3.00% |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 11,544 | \$ 16,137 |
| % City of Rohnert Park Above/Below | -33.2% | -33.2% |
| Median of Comparators | \$ 11,628 | \$ 16,548 |
| % City of Rohnert Park Above/Below | -34.2% | -36.6% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|---|--------------------------------------|----------------|--|-----------------------|---|--------------------------------------|--------------------------------|--------------------------------------|--------------------------------------|---|---|-----------------------------------|
| Bench | mark/ Comparator Agency Match | Information Systems Operations Manager | Information Technology Manager | N/C | Information Technology Administrator | Technology Manager | Information Systems and Technology Manager | Information Technology Manager | Chief Technology Officer | Information Technology Manager | Information Technology Manager | Information Technology Section Manager | Department Information Systems Manager | Information Systems Manager |
| | Top Step | \$ 8,668 | \$ 10,984 | | \$ 11,628 | \$ 11,376 | \$ 12,395 | \$ 9,852 | \$ 13,719 | \$ 11,870 | \$ 12,657 | \$ 12,070 | \$ 10,420 | \$ 10,014 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 234 | \$ 165 | | \$ 174 | \$ 307 | \$ 607 | \$ 148 | \$ 206 | \$ 760 | \$ 620 | \$ 591 | \$ 771 | \$ 270 |
| ent | EE Cost Sharing | | | | | | \$ -310 | \$ -394 | | | \$ -291 | \$ -181 | \$ -316 | |
| Ĕ | ER Paid Member Contrib | | \$ 330 | | \$ 233 | | | | | | | | | \$ 401 |
| Retire | Calc Classic EPMC as Spec Comp | | \$ 10 | | \$ 5 | | | | | | | | | |
| æ | Single Highest Year | \$ 43 | | | | | \$ 74 | | | \$ 71 | \$ 76 | \$ 72 | \$ 73 | \$ 50 |
| | Deferred Compensation | | \$ 220 | | \$ 186 | | | | \$ 412 | \$ 59 | | | \$ 417 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | \$ 2,232 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 2,010 | \$ 1,779 | \$ 1,894 |
| ם | Dental | \$ 143 | \$ 172 | | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| nsı | Vision | \$ 18 | \$ 22 | | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | \$ 91 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es. | Vacation | \$ 800 | \$ 634 | | \$ 760 | \$ 875 | \$ 763 | \$ 568 | \$ 897 | \$ 685 | \$ 685 | \$ 696 | \$ 684 | \$ 770 |
| eav | Holidays | \$ 450 | \$ 507 | | \$ 1,029 | \$ 569 | \$ 620 | \$ 455 | \$ 686 | \$ 662 | \$ 682 | \$ 557 | \$ 521 | \$ 626 |
| | Admin Leave | \$ 208 | \$ 465 | | \$ 447 | \$ 492 | \$ 429 | \$ 417 | \$ 1,266 | \$ 342 | \$ 507 | \$ 464 | \$ 301 | \$ 385 |
| Allow | Auto | | | | | | | | | | | | | <u> </u> |
| ₹ | Uniform | | | | | | | • | | | | | | |
| | | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,447 | \$ 4,553 | \$ 0 | \$ 5,170 | \$ 4,218 | \$ 4,582 | \$ 3,281 | \$ 5,438 | \$ 4,739 | \$ 4,452 | \$ 4,478 | \$ 5,064 | \$ 4,545 |

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| Informati | on Systems Operations Manager | | | | | | | |
|-----------|-------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Chief Technology Officer | \$ 13,719 | \$ 5,438 | \$ 19,157 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Pablo | Information Technology Manager | \$ 12,657 | \$ 4,452 | \$ 17,109 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | City of Pacifica | Information Systems and Technology Manager | \$ 12,395 | \$ 4,582 | \$ 16,977 | 7/6/2019 | unknown | Unknown |
| 4 | City of Martinez | Information Technology Administrator | \$ 11,628 | \$ 5,170 | \$ 16,798 | 2/1/2019 | unknown | Unknown |
| 5 | City of San Bruno | Information Technology Manager | \$ 11,870 | \$ 4,739 | \$ 16,609 | 1/7/2019 | unknown | Unknown |
| 6 | City of Santa Rosa | Information Technology Section Manager | \$ 12,070 | \$ 4,478 | \$ 16,548 | 7/1/2019 | 7/1/2020 | unknown |
| 7 | City of Novato | Technology Manager | \$ 11,376 | \$ 4,218 | \$ 15,594 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Benicia | Information Technology Manager | \$ 10,984 | \$ 4,553 | \$ 15,537 | 7/1/2018 | unknown | Unknown |
| 9 | County of Sonoma | Department Information Systems Manager | \$ 10,420 | \$ 5,064 | \$ 15,484 | 5/31/2019 | 6/1/2020 | 3.00% |
| 10 | Town of Windsor | Information Systems Manager | \$ 10,014 | \$ 4,545 | \$ 14,560 | 7/1/2019 | 7/1/2020 | Unknown |
| 11 | City of Petaluma | Information Technology Manager | \$ 9,852 | \$ 3,281 | \$ 13,134 | 10/21/2018 | unknown | Unknown |
| 12 | City of Rohnert Park | Information Systems Operations Manager | \$ 8,668 | \$ 3,447 | \$ 12,115 | 6/23/2019 | 7/1/2020 | 3.00% |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 11,544 | \$ 16,137 |
| % City of Rohnert Park Above/Below | -33.2% | -33.2% |
| Median of Comparators | \$ 11,628 | \$ 16,548 |
| % City of Rohnert Park Above/Below | -34.2% | -36.6% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Informati | on Systems Technician II | | | | | | | |
|-----------|--------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Computer Technician | \$ 8,172 | \$ 2,679 | \$ 10,851 | 11/1/2018 | 11/1/2019 | Unknown |
| 2 | City of San Pablo | Information Technology Technician | \$ 7,776 | \$ 3,262 | \$ 11,038 | 7/1/2019 | 7/1/2020 | 2.50% |
| 3 | City of Santa Rosa | Information Technology Technician | \$ 7,422 | \$ 3,302 | \$ 10,724 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of San Bruno | Computer Support Technician | \$ 7,168 | \$ 3,499 | \$ 10,667 | 1/7/2019 | unknown | Unknown |
| 5 | City of Novato | Information Technology Technician | \$ 6,476 | \$ 2,847 | \$ 9,323 | 7/1/2018 | 7/1/2019 | Unknown |
| 6 | City of Rohnert Park | Information Systems Technician II | \$ 6,296 | \$ 2,821 | \$ 9,117 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | County of Sonoma | Department Information Systems Technician II | \$ 5,880 | \$ 3,591 | \$ 9,472 | 5/31/2019 | 6/1/2020 | 3.00% |
| 8 | City of Benicia | Information Technology Assistant | \$ 4,457 | \$ 2,771 | \$ 7,228 | 7/1/2018 | unknown | Unknown |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,765 | \$ 9,901 |
| % City of Rohnert Park Above/Below | -7.4% | -8.6% |
| Median of Comparators | \$ 7,168 | \$ 10,667 |
| % City of Rohnert Park Above/Below | -13.8% | -17.0% |
| Number of Matches | 7 | 7 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|---|--|----------------|------------------|---|------------------|---------------------|--------------------------|-----------------------------------|---|---|---|--------------------|
| Benchi | mark/ Comparator Agency Match | Information Systems Technician II | Information Technology Assistant | N/C | N/C | Information Technology Technician | N/C | N/C | Computer Technician | Computer Support Technician | Information Technology Technician | Information Technology Technician | Department Information Systems Technician II | N/C |
| | Top Step | \$ 6,296 | \$ 4,457 | | | \$ 6,476 | | | \$ 8,172 | \$ 7,168 | \$ 7,776 | \$ 7,422 | \$ 5,880 | |
| | Classic | 2%@55 | 2%@60 | | | 2%@55 | | | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 170 | \$ 67 | | | \$ 175 | | | \$ 123 | \$ 459 | \$ 381 | \$ 364 | \$ 435 | |
| nent | EE Cost Sharing | | | | | | | | | | \$ -179 | \$ -186 | \$ -178 | |
| | ER Paid Member Contrib | | | | | | | | | | | | | |
| Retiren | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| 8 | Single Highest Year | \$ 31 | | | | | | | | \$ 43 | \$ 47 | \$ 45 | \$ 41 | |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | | | | | | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,983 | \$ 1,779 | |
| g | Dental | \$ 143 | \$ 172 | | | | | | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | |
| ng. | Vision | \$ 18 | \$ 22 | | | | | | \$ 17 | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 148 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 581 | \$ 257 | | | \$ 374 | | | \$ 346 | \$ 414 | \$ 421 | \$ 428 | \$ 386 | |
| š | Holidays | \$ 327 | \$ 206 | | | \$ 324 | | | \$ 409 | \$ 400 | \$ 419 | \$ 343 | \$ 294 | |
| <u>ٽ</u> | Admin Leave | | \$ 17 | | | | | | \$ 31 | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ŧ | Uniform | | | | | | | | | | | | | |
| | ı | | | | | | I I | | 1 | | ı | 1 | | |
| | Benefit Package Total | \$ 2,821 | \$ 2,771 | \$ 0 | \$ 0 | \$ 2,847 | \$ 0 | \$ 0 | \$ 2,679 | \$ 3,499 | \$ 3,262 | \$ 3,302 | \$ 3,591 | \$ 0 |

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| Informati | ion Systems Technician II | | | | | | | |
|-----------|---------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Pablo | Information Technology Technician | \$ 7,776 | \$ 3,262 | \$ 11,038 | 7/1/2019 | 7/1/2020 | 2.50% |
| 2 | City of Pleasant Hill | Computer Technician | \$ 8,172 | \$ 2,679 | \$ 10,851 | 11/1/2018 | 11/1/2019 | Unknown |
| 3 | City of Santa Rosa | Information Technology Technician | \$ 7,422 | \$ 3,302 | \$ 10,724 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of San Bruno | Computer Support Technician | \$ 7,168 | \$ 3,499 | \$ 10,667 | 1/7/2019 | unknown | Unknown |
| 5 | County of Sonoma | Department Information Systems Technician II | \$ 5,880 | \$ 3,591 | \$ 9,472 | 5/31/2019 | 6/1/2020 | 3.00% |
| 6 | City of Novato | Information Technology Technician | \$ 6,476 | \$ 2,847 | \$ 9,323 | 7/1/2018 | 7/1/2019 | Unknown |
| 7 | City of Rohnert Park | Information Systems Technician II | \$ 6,296 | \$ 2,821 | \$ 9,117 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | City of Benicia | Information Technology Assistant | \$ 4,457 | \$ 2,771 | \$ 7,228 | 7/1/2018 | unknown | Unknown |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,765 | \$ 9,901 |
| % City of Rohnert Park Above/Below | -7.4% | -8.6% |
| Median of Comparators | \$ 7,168 | \$ 10,667 |
| % City of Rohnert Park Above/Below | -13.8% | -17.0% |
| Number of Matches | 7 | 7 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Instrume | ntation Technician | | | | | | | |
|----------|-----------------------|---------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Electrical Instruction Technician III | \$ 9,042 | \$ 3,678 | \$ 12,720 | 7/6/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Instrumentation Technician | \$ 7,725 | \$ 3,348 | \$ 11,073 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Rohnert Park | Instrumentation Technician | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | City of Martinez | Instrument Technician | \$ 6,517 | \$ 3,589 | \$ 10,106 | 2/1/2019 | unknown | Unknown |
| 5 | City of San Bruno | N/C | | | | | | |
| 6 | City of Novato | N/C | | | | | | |
| 7 | City of Petaluma | N/C | | | | | | |
| 8 | County of Sonoma | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 3 | 3 |

N/C - Non Comparator

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|-------------------------------|-----------------|----------------|--------------------------|----------------|---|---------------------|--------------------------|----------------------|----------------------|-------------------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Instrumentation Technician | N/C | N/C | Instrument Technician | N/C | Electrical Instruction Technician III | N/C | N/C | N/C | N/C | Instrumentation Technician | N/C | N/C |
| | Top Step | \$ 6,956 | | | \$ 6,517 | | \$ 9,042 | | | | | \$ 7,725 | | |
| | Classic | 2%@55 | | | 2%@60 | | 2.5%@55 | | | | | 2.5%@55 | | |
| | Enhanced Formula Cost | \$ 188 | | | \$ 98 | | \$ 443 | | | | | \$ 379 | | |
| Ę | EE Cost Sharing | | | | | | \$ -226 | | | | | \$ -193 | | |
| Ĕ | ER Paid Member Contrib | | | | \$ 130 | | | | | | | | | |
| ž. | Calc Classic EPMC as Spec Comp | | | | \$ 3 | | | | | | | | | |
| Reti | Single Highest Year | \$ 35 | | | | | \$ 54 | | | | | \$ 46 | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| e | Health | \$ 1,450 | | | \$ 2,157 | | \$ 2,232 | | | | | \$ 1,983 | | |
| ä | Dental | \$ 143 | | | \$ 199 | | \$ 119 | | | | | \$ 177 | | |
| ms | Vision | \$ 18 | | | | | \$ 48 | | | | | | | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 155 | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 642 | | | \$ 426 | | \$ 556 | | | | | \$ 446 | | |
| se Se | Holidays | \$ 361 | | | \$ 576 | | \$ 452 | | | | | \$ 357 | | |
| ت | Admin Leave | | | | | | | | | | | | | |
| ow | Auto | | | | | | | | | | | | _ | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,937 | \$ 0 | \$ 0 | \$ 3,589 | \$ 0 | \$ 3,678 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,348 | \$ 0 | \$ 0 |

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| Instrume | ntation Technician | | | | | | | |
|----------|-----------------------|---------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Electrical Instruction Technician III | \$ 9,042 | \$ 3,678 | \$ 12,720 | 7/6/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Instrumentation Technician | \$ 7,725 | \$ 3,348 | \$ 11,073 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Martinez | Instrument Technician | \$ 6,517 | \$ 3,589 | \$ 10,106 | 2/1/2019 | unknown | Unknown |
| 4 | City of Rohnert Park | Instrumentation Technician | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of San Bruno | N/C | | | | | | |
| 6 | City of Novato | N/C | | | | | | |
| 7 | City of Petaluma | N/C | | | | | | |
| 8 | County of Sonoma | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | _ | | _ | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 3 | 3 |

N/C - Non Comparator

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| Landscap | e Maintenance Worker | | | | | | | |
|----------|-----------------------|------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Park Caretaker I | \$ 5,293 | \$ 3,358 | \$ 8,651 | 2/1/2019 | unknown | unknown |
| 2 | City of Santa Rosa | Groundskeeper | \$ 4,588 | \$ 2,801 | \$ 7,389 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Rohnert Park | Landscape Maintenance Worker | \$ 4,173 | \$ 2,447 | \$ 6,620 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | |
| 7 | County of Sonoma | N/C | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|------------------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Landscape Maintenance Worker | N/C | N/C | Park Caretaker I | N/C | N/C | N/C | N/C | N/C | N/C | Groundskeeper | N/C | N/C |
| | Top Step | \$ 4,173 | | | \$ 5,293 | | | | | | | \$ 4,588 | | |
| | Classic | 2%@55 | | | 2%@60 | | | | | | | 2.5%@55 | | |
| | Enhanced Formula Cost | \$ 113 | | | \$ 79 | | | | | | | \$ 225 | | |
| Ę | EE Cost Sharing | | | | | | | | | | | \$ -69 | | |
| Ĕ | ER Paid Member Contrib | | | | \$ 106 | | | | | | | | | |
| i i | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| Retii | Single Highest Year | \$ 21 | | | | | | | | | | \$ 28 | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 8 | Health | \$ 1,450 | | | \$ 2,157 | | | | | | | \$ 1,873 | | |
| ä | Dental | \$ 143 | | | \$ 199 | | | | | | | \$ 177 | | |
| ns. | Vision | \$ 18 | | | | | | | | | | | | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 92 | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 385 | | | \$ 346 | | | | | | | \$ 265 | | |
| av | Holidays | \$ 217 | | _ | \$ 468 | | | | | | | \$ 212 | | |
| | Admin Leave | | | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | _ | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,447 | \$ 0 | \$ 0 | \$ 3,358 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,801 | \$ 0 | \$ 0 |

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| Landscap | oe Maintenance Worker | | | | | | | |
|----------|-----------------------|------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Park Caretaker I | \$ 5,293 | \$ 3,358 | \$ 8,651 | 2/1/2019 | unknown | unknown |
| 2 | City of Santa Rosa | Groundskeeper | \$ 4,588 | \$ 2,801 | \$ 7,389 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Rohnert Park | Landscape Maintenance Worker | \$ 4,173 | \$ 2,447 | \$ 6,620 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | |
| 7 | County of Sonoma | N/C | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | _ | _ | _ | _ | _ | _ |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

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| Maintena | nce Worker I | | | | | | | |
|----------|-----------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Public Works Maintenance Worker II | \$ 6,258 | \$ 3,332 | \$ 9,590 | 1/7/2019 | unknown | Unknown |
| 2 | City of Pacifica | Maintenance Worker II | \$ 6,256 | \$ 3,299 | \$ 9,554 | 7/6/2019 | unknown | Unknown |
| 3 | City of Pleasant Hill | Maintenance Worker II | \$ 6,239 | \$ 2,490 | \$ 8,729 | 4/1/2019 | 4/1/2020 | 3.00% |
| 4 | City of San Pablo | Maintenance Worker II | \$ 6,074 | \$ 3,024 | \$ 9,098 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | City of Cotati | Maintenance Worker II | \$ 6,044 | \$ 2,708 | \$ 8,752 | 7/1/2019 | unknown | Unknown |
| 6 | Town of Windsor | Maintenance Worker II | \$ 5,855 | \$ 3,168 | \$ 9,024 | 7/1/2019 | 7/1/2020 | Unknown |
| 7 | City of Martinez | Maintenance Worker II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 8 | City of Rohnert Park | Maintenance Worker I | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Santa Rosa | Skilled Maintenance Worker | \$ 5,389 | \$ 2,932 | \$ 8,321 | 7/1/2019 | 7/1/2020 | unknown |
| 10 | City of Novato | Maintenance Worker | \$ 5,283 | \$ 2,687 | \$ 7,970 | 7/1/2018 | 7/1/2019 | unknown |
| 11 | City of Benicia | Field Utilities and Streets Journeyman | \$ 5,024 | \$ 2,841 | \$ 7,865 | 7/1/2018 | unknown | unknown |
| 12 | County of Sonoma | Maintenance Worker II | \$ 4,999 | \$ 3,445 | \$ 8,443 | 5/31/2019 | 6/30/2020 | 3.00% |
| 13 | City of Petaluma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,745 | \$ 8,779 |
| % City of Rohnert Park Above/Below | -2.7% | -5.9% |
| Median of Comparators | \$ 5,855 | \$ 8,752 |
| % City of Rohnert Park Above/Below | -4.7% | -5.6% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|------------------------------------|-------------------------|--|--------------------------|--------------------------|-----------------------|--------------------------|---------------------|--------------------------|--|--------------------------|----------------------------------|--------------------------|--------------------------|
| Bench | Benchmark/ Comparator Agency Match | | Field Utilities and Streets Journeyman | Maintenance Worker II | Maintenance Worker II | Maintenance Worker | Maintenance Worker II | N/C | Maintenance Worker II | Public Works Maintenance Worker II | Maintenance Worker II | Skilled Maintenance Worker | Maintenance Worker II | Maintenance Worker II |
| | Top Step | \$ 5,593 | \$ 5,024 | \$ 6,044 | \$ 5,777 | \$ 5,283 | \$ 6,256 | | \$ 6,239 | \$ 6,258 | \$ 6,074 | \$ 5,389 | \$ 4,999 | \$ 5,855 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 151 | \$ 75 | \$ 91 | \$ 87 | \$ 143 | \$ 307 | | \$ 94 | \$ 401 | \$ 298 | \$ 264 | \$ 370 | \$ 158 |
| Ĕ | EE Cost Sharing | | | | | | \$ -156 | | | | \$ -140 | \$ -81 | \$ -151 | |
| Ĕ | ER Paid Member Contrib | | | | \$ 116 | | | | | | | | | \$ 234 |
| ŧ | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| Reti | Single Highest Year | \$ 28 | | | | | \$ 38 | | | \$ 38 | \$ 36 | \$ 32 | \$ 35 | \$ 29 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,157 | | \$ 2,247 | | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,873 | \$ 1,779 | \$ 1,894 |
| 퍨 | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| ISI | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | | \$ 17 | | | | \$ 16 | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 108 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 516 | \$ 290 | \$ 232 | \$ 378 | \$ 305 | \$ 385 | | \$ 264 | \$ 361 | \$ 329 | \$ 311 | \$ 328 | \$ 338 |
| eav | Holidays | \$ 290 | \$ 232 | \$ 291 | \$ 511 | \$ 264 | \$ 313 | | \$ 312 | \$ 349 | \$ 327 | \$ 249 | \$ 250 | \$ 366 |
| | Admin Leave | | \$ 19 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| - Ē | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,697 | \$ 2,841 | \$ 2.708 | \$ 3.449 | \$ 2,687 | \$ 3.299 | \$ 0 | \$ 2,490 | \$ 3.332 | \$ 3.024 | \$ 2,932 | \$ 3.445 | \$ 3,168 |

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| Maintena | Maintenance Worker I | | | | | | | |
|----------|-----------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Public Works Maintenance Worker II | \$ 6,258 | \$ 3,332 | \$ 9,590 | 1/7/2019 | unknown | Unknown |
| 2 | City of Pacifica | Maintenance Worker II | \$ 6,256 | \$ 3,299 | \$ 9,554 | 7/6/2019 | unknown | Unknown |
| 3 | City of Martinez | Maintenance Worker II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 4 | City of San Pablo | Maintenance Worker II | \$ 6,074 | \$ 3,024 | \$ 9,098 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | Town of Windsor | Maintenance Worker II | \$ 5,855 | \$ 3,168 | \$ 9,024 | 7/1/2019 | 7/1/2020 | Unknown |
| 6 | City of Cotati | Maintenance Worker II | \$ 6,044 | \$ 2,708 | \$ 8,752 | 7/1/2019 | unknown | Unknown |
| 7 | City of Pleasant Hill | Maintenance Worker II | \$ 6,239 | \$ 2,490 | \$ 8,729 | 4/1/2019 | 4/1/2020 | 3.00% |
| 8 | County of Sonoma | Maintenance Worker II | \$ 4,999 | \$ 3,445 | \$ 8,443 | 5/31/2019 | 6/30/2020 | 3.00% |
| 9 | City of Santa Rosa | Skilled Maintenance Worker | \$ 5,389 | \$ 2,932 | \$ 8,321 | 7/1/2019 | 7/1/2020 | unknown |
| 10 | City of Rohnert Park | Maintenance Worker I | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 11 | City of Novato | Maintenance Worker | \$ 5,283 | \$ 2,687 | \$ 7,970 | 7/1/2018 | 7/1/2019 | unknown |
| 12 | City of Benicia | Field Utilities and Streets Journeyman | \$ 5,024 | \$ 2,841 | \$ 7,865 | 7/1/2018 | unknown | unknown |
| 13 | City of Petaluma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,745 | \$ 8,779 |
| % City of Rohnert Park Above/Below | -2.7% | -5.9% |
| Median of Comparators | \$ 5,855 | \$ 8,752 |
| % City of Rohnert Park Above/Below | -4.7% | -5.6% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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| Maintena | ance Worker II | | | | | | | |
|----------|------------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill ¹ | [Maintenance Worker II / Senior Maintenance Worker] | \$ 7,838 | \$ 2,662 | \$ 10,499 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Bruno | Lead Maintenance Worker | \$ 7,197 | \$ 3,505 | \$ 10,702 | 1/7/2019 | unknown | unknown |
| 3 | City of San Pablo | Senior Maintenance Worker | \$ 6,697 | \$ 3,111 | \$ 9,808 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | Town of Windsor | Senior Maintenance Worker | \$ 6,454 | \$ 3,283 | \$ 9,737 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | City of Martinez | Maintenance Lead Worker | \$ 6,424 | \$ 3,572 | \$ 9,996 | 2/1/2019 | unknown | Unknown |
| 6 | City of Pacifica | Maintenance Worker III | \$ 6,277 | \$ 3,302 | \$ 9,579 | 7/6/2019 | unknown | unknown |
| 7 | City of Cotati | Maintenance Worker III | \$ 6,185 | \$ 2,722 | \$ 8,907 | 7/1/2019 | unknown | unknown |
| 8 | City of Rohnert Park | Maintenance Worker II | \$ 6,171 | \$ 2,799 | \$ 8,970 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Santa Rosa | Senior Maintenance Worker | \$ 5,928 | \$ 3,021 | \$ 8,949 | 7/1/2019 | 7/1/2020 | unknown |
| 10 | City of Benicia | Maintenance Worker III-Public Works | \$ 5,923 | \$ 2,951 | \$ 8,874 | 7/1/2018 | unknown | unknown |
| 11 | City of Novato | Senior Maintenance Worker | \$ 5,825 | \$ 2,760 | \$ 8,585 | 7/1/2018 | 7/1/2019 | unknown |
| 12 | County of Sonoma | N/C | | | | | | |
| 13 | City of Petaluma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,475 | \$ 9,563 |
| % City of Rohnert Park Above/Below | -4.9% | -6.6% |
| Median of Comparators | \$ 6,350 | \$ 9,658 |
| % City of Rohnert Park Above/Below | -2.9% | -7.7% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|--------------------------|---|---------------------------|----------------------------|---------------------------------|---------------------------|---------------------|---|-------------------------------|---------------------------------|---------------------------------|---------------------|---------------------------------|
| Benchi | mark/ Comparator Agency Match | Maintenance Worker II | Maintenance Worker III-Public Works | Maintenance Worker III | Maintenance Lead Worker | Senior Maintenance Worker | Maintenance Worker III | N/C | [Maintenance Worker II / Senior Maintenance Worker] | Lead Maintenance Worker | Senior Maintenance Worker | Senior Maintenance Worker | N/C | Senior Maintenance Worker |
| | Top Step | \$ 6,171 | \$ 5,923 | \$ 6,185 | \$ 6,424 | \$ 5,825 | \$ 6,277 | | \$ 7,838 | \$ 7,197 | \$ 6,697 | \$ 5,928 | | \$ 6,454 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | | 2%@55 |
| | Enhanced Formula Cost | \$ 167 | \$ 89 | \$ 93 | \$ 96 | \$ 157 | \$ 308 | | \$ 118 | \$ 461 | \$ 328 | \$ 290 | | \$ 174 |
| ent | EE Cost Sharing | | | | | | \$ -157 | | | | \$ -154 | \$ -89 | | |
| Ē | ER Paid Member Contrib | | | | \$ 128 | | | | | | | | | \$ 258 |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$3 | | | | | | | | | |
| 8 | Single Highest Year | \$ 31 | | | | | \$ 38 | | | \$ 43 | \$ 40 | \$ 36 | | \$ 32 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| uce | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,157 | | \$ 2,247 | | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,873 | | \$ 1,894 |
| Ē | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | | \$ 156 | | \$ 176 | \$ 177 | | \$ 131 |
| ng | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | | \$ 17 | | | | | \$ 18 |
| 프 | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 119 | | |
| | Other Ins. | | | | | | | | | | \$ 38 | | | |
| se, | Vacation | \$ 570 | \$ 342 | \$ 238 | \$ 420 | \$ 336 | \$ 386 | | \$ 332 | \$ 415 | \$ 362 | \$ 342 | | \$ 372 |
| eav | Holidays | \$ 320 | \$ 273 | \$ 297 | \$ 568 | \$ 291 | \$ 314 | | \$ 392 | \$ 401 | \$ 361 | \$ 274 | | \$ 403 |
| | Admin Leave | | \$ 23 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| _ ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,799 | \$ 2,951 | \$ 2,722 | \$ 3,572 | \$ 2,760 | \$ 3,302 | \$ 0 | \$ 2,662 | \$ 3,505 | \$ 3,111 | \$ 3,021 | \$ 0 | \$ 3,283 |

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| Maintena | ınce Worker II | | | | | | | |
|----------|------------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Lead Maintenance Worker | \$ 7,197 | \$ 3,505 | \$ 10,702 | 1/7/2019 | unknown | unknown |
| 2 | City of Pleasant Hill ¹ | [Maintenance Worker II / Senior Maintenance Worker] | \$ 7,838 | \$ 2,662 | \$ 10,499 | 4/1/2019 | 4/1/2020 | 3.00% |
| 3 | City of Martinez | Maintenance Lead Worker | \$ 6,424 | \$ 3,572 | \$ 9,996 | 2/1/2019 | unknown | Unknown |
| 4 | City of San Pablo | Senior Maintenance Worker | \$ 6,697 | \$ 3,111 | \$ 9,808 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | Town of Windsor | Senior Maintenance Worker | \$ 6,454 | \$ 3,283 | \$ 9,737 | 7/1/2019 | 7/1/2020 | unknown |
| 6 | City of Pacifica | Maintenance Worker III | \$ 6,277 | \$ 3,302 | \$ 9,579 | 7/6/2019 | unknown | unknown |
| 7 | City of Rohnert Park | Maintenance Worker II | \$ 6,171 | \$ 2,799 | \$ 8,970 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | City of Santa Rosa | Senior Maintenance Worker | \$ 5,928 | \$ 3,021 | \$ 8,949 | 7/1/2019 | 7/1/2020 | unknown |
| 9 | City of Cotati | Maintenance Worker III | \$ 6,185 | \$ 2,722 | \$ 8,907 | 7/1/2019 | unknown | unknown |
| 10 | City of Benicia | Maintenance Worker III-Public Works | \$ 5,923 | \$ 2,951 | \$ 8,874 | 7/1/2018 | unknown | unknown |
| 11 | City of Novato | Senior Maintenance Worker | \$ 5,825 | \$ 2,760 | \$ 8,585 | 7/1/2018 | 7/1/2019 | unknown |
| 12 | County of Sonoma | N/C | | | | | | |
| 13 | City of Petaluma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,475 | \$ 9,563 |
| % City of Rohnert Park Above/Below | -4.9% | -6.6% |
| Median of Comparators | \$ 6,350 | \$ 9,658 |
| % City of Rohnert Park Above/Below | -2.9% | -7.7% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary)
July 2019

| Managem | nent Analyst II | | | | | | | |
|---------|-----------------------|---------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Management Analyst II | \$ 9,830 | \$ 4,130 | \$ 13,960 | 7/6/2019 | unknown | Unknown |
| 2 | City of San Bruno | Management Analyst II | \$ 9,384 | \$ 4,198 | \$ 13,582 | 1/7/2019 | unknown | Unknown |
| 3 | City of Martinez | Management Analyst | \$ 9,128 | \$ 4,561 | \$ 13,689 | 2/1/2019 | unknown | Unknown |
| 4 | Town of Windsor | Management Analyst | \$ 8,651 | \$ 4,205 | \$ 12,856 | 7/1/2019 | 7/1/2020 | Unknown |
| 5 | City of San Pablo | Management Analyst | \$ 8,599 | \$ 3,605 | \$ 12,204 | 7/1/2019 | 7/1/2020 | 2.50% |
| 6 | City of Santa Rosa | Administrative Analyst | \$ 8,495 | \$ 3,799 | \$ 12,294 | 7/1/2019 | 7/1/2020 | unknown |
| 7 | County of Sonoma | Administrative Analyst II | \$ 8,446 | \$ 4,599 | \$ 13,045 | 5/31/2019 | 6/1/2020 | 3.00% |
| 8 | City of Rohnert Park | Management Analyst II | \$ 7,866 | \$ 3,287 | \$ 11,153 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Novato | Management Analyst II | \$ 7,446 | \$ 3,300 | \$ 10,746 | 7/1/2018 | 7/1/2019 | Unknown |
| 10 | City of Petaluma | Management Analyst II | \$ 7,242 | \$ 2,687 | \$ 9,929 | 10/21/2018 | unknown | Unknown |
| 11 | City of Cotati | Administrative Analyst | \$ 7,075 | \$ 2,813 | \$ 9,888 | 7/1/2019 | unknown | Unknown |
| 12 | City of Benicia | Management Analyst II | \$ 6,848 | \$ 3,586 | \$ 10,434 | 7/1/2018 | unknown | Unknown |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,286 | \$ 12,057 |
| % City of Rohnert Park Above/Below | -5.3% | -8.1% |
| Median of Comparators | \$ 8,495 | \$ 12,294 |
| % City of Rohnert Park Above/Below | -8.0% | -10.2% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|--------------------------|--------------------------|---------------------------|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------|---------------------------|------------------------------|-----------------------|
| Bench | mark/ Comparator Agency Match | Management Analyst II | Management Analyst II | Administrative Analyst | Management Analyst | Management Analyst II | Management Analyst II | Management Analyst II | N/C | Management Analyst II | Management Analyst | Administrative Analyst | Administrative Analyst II | Management Analyst |
| | Top Step | \$ 7,866 | \$ 6,848 | \$ 7,075 | \$ 9,128 | \$ 7,446 | \$ 9,830 | \$ 7,242 | | \$ 9,384 | \$ 8,599 | \$ 8,495 | \$ 8,446 | \$ 8,651 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 212 | \$ 103 | \$ 106 | \$ 137 | \$ 201 | \$ 482 | \$ 109 | | \$ 601 | \$ 421 | \$ 416 | \$ 625 | \$ 234 |
| Ę | EE Cost Sharing | | | | | | \$ -246 | \$ -290 | | | \$ -198 | \$ -127 | \$ -256 | |
| e e | ER Paid Member Contrib | | \$ 274 | | \$ 183 | | | | | | | | | \$ 346 |
| ŧ | Calc Classic EPMC as Spec Comp | | \$ 11 | | \$ 4 | | | | | | | | | |
| Reti | Single Highest Year | \$ 39 | | | | | \$ 59 | | | \$ 56 | \$ 52 | \$ 51 | \$ 59 | \$ 43 |
| | Deferred Compensation | | | | \$ 146 | | | | | \$ 47 | | | \$ 338 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| e | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | \$ 2,232 | \$ 1,904 | | \$ 2,159 | \$ 136 | \$ 2,010 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| sur | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | | | | | \$ 16 | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 64 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| se | Vacation | \$ 726 | \$ 395 | \$ 272 | \$ 597 | \$ 430 | \$ 605 | \$ 418 | | \$ 541 | \$ 465 | \$ 490 | \$ 554 | \$ 665 |
| ă | Holidays | \$ 408 | \$ 316 | \$ 340 | \$ 807 | \$ 372 | \$ 491 | \$ 334 | | \$ 523 | \$ 463 | \$ 392 | \$ 422 | \$ 541 |
| Le | Admin Leave | \$ 189 | \$ 263 | | \$ 351 | \$ 322 | \$ 340 | \$ 28 | | \$ 271 | \$ 227 | \$ 327 | \$ 244 | \$ 333 |
| llow | Auto | | | | | | | | | | | | | |
| ¥ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3.287 | \$ 3,586 | \$ 2.813 | \$ 4.561 | \$ 3,300 | \$ 4.130 | \$ 2.687 | \$ 0 | \$ 4.198 | \$ 3,605 | \$ 3,799 | \$ 4.599 | \$ 4,205 |

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| Managen | nent Analyst II | | | | | | | |
|---------|-----------------------|---------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Management Analyst II | \$ 9,830 | \$ 4,130 | \$ 13,960 | 7/6/2019 | unknown | Unknown |
| 2 | City of Martinez | Management Analyst | \$ 9,128 | \$ 4,561 | \$ 13,689 | 2/1/2019 | unknown | Unknown |
| 3 | City of San Bruno | Management Analyst II | \$ 9,384 | \$ 4,198 | \$ 13,582 | 1/7/2019 | unknown | Unknown |
| 4 | County of Sonoma | Administrative Analyst II | \$ 8,446 | \$ 4,599 | \$ 13,045 | 5/31/2019 | 6/1/2020 | 3.00% |
| 5 | Town of Windsor | Management Analyst | \$ 8,651 | \$ 4,205 | \$ 12,856 | 7/1/2019 | 7/1/2020 | Unknown |
| 6 | City of Santa Rosa | Administrative Analyst | \$ 8,495 | \$ 3,799 | \$ 12,294 | 7/1/2019 | 7/1/2020 | unknown |
| 7 | City of San Pablo | Management Analyst | \$ 8,599 | \$ 3,605 | \$ 12,204 | 7/1/2019 | 7/1/2020 | 2.50% |
| 8 | City of Rohnert Park | Management Analyst II | \$ 7,866 | \$ 3,287 | \$ 11,153 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Novato | Management Analyst II | \$ 7,446 | \$ 3,300 | \$ 10,746 | 7/1/2018 | 7/1/2019 | Unknown |
| 10 | City of Benicia | Management Analyst II | \$ 6,848 | \$ 3,586 | \$ 10,434 | 7/1/2018 | unknown | Unknown |
| 11 | City of Petaluma | Management Analyst II | \$ 7,242 | \$ 2,687 | \$ 9,929 | 10/21/2018 | unknown | Unknown |
| 12 | City of Cotati | Administrative Analyst | \$ 7,075 | \$ 2,813 | \$ 9,888 | 7/1/2019 | unknown | Unknown |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,286 | \$ 12,057 |
| % City of Rohnert Park Above/Below | -5.3% | -8.1% |
| Median of Comparators | \$ 8,495 | \$ 12,294 |
| % City of Rohnert Park Above/Below | -8.0% | -10.2% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

| Meter Te | chnician | | | | | | | |
|----------|-----------------------|----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Meter Repair Worker | \$ 5,943 | \$ 3,481 | \$ 9,423 | 2/1/2019 | unknown | Unknown |
| 2 | City of Rohnert Park | Meter Technician | \$ 4,572 | \$ 2,517 | \$ 7,090 | 6/23/2019 | 7/1/2020 | 3.00% |
| 3 | Town of Windsor | N/C | | | | | | |
| 4 | City of Novato | N/C | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 1 | 1 |

N/C - Non Comparator

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|-------------------------|-----------------|----------------|------------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Meter Technician | N/C | N/C | Meter Repair Worker | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| | Top Step | \$ 4,572 | | | \$ 5,943 | | | | | | | | | |
| | Classic | 2%@55 | | | 2%@60 | | | | | | | | | |
| | Enhanced Formula Cost | \$ 123 | | | \$ 89 | | | | | | | | | |
| aut | EE Cost Sharing | | | | | | | | | | | | | |
| Ĕ. | ER Paid Member Contrib | | | | \$ 119 | | | | | | | | | |
| ŧ. | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| Retir | Single Highest Year | \$ 23 | | | | | | | | | | | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 9 | Health | \$ 1,450 | | | \$ 2,157 | | | | | | | | | |
| ä | Dental | \$ 143 | | | \$ 199 | | | | | | | | | |
| ns. | Vision | \$ 18 | | | | | | | | | | | | |
| ع | Retiree Medical | \$ 100 | | | | | | | | | | | | |
| | Other Ins. | | | | | | | | | | | | | |
| Se | Vacation | \$ 422 | | | \$ 389 | | | | | | | | | |
| Š | Holidays | \$ 237 | | | \$ 526 | | | | | | | | | |
| ٿ | Admin Leave | | | | | | | | | | | | | |
| × | Auto | | | | | | | | | _ | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | • | | • | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,517 | \$ 0 | \$ 0 | \$ 3,481 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

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| Meter Te | chnician | | | | | | | |
|----------|-----------------------|----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Meter Repair Worker | \$ 5,943 | \$ 3,481 | \$ 9,423 | 2/1/2019 | unknown | Unknown |
| 2 | City of Rohnert Park | Meter Technician | \$ 4,572 | \$ 2,517 | \$ 7,090 | 6/23/2019 | 7/1/2020 | 3.00% |
| 3 | Town of Windsor | N/C | | | | | | |
| 4 | City of Novato | N/C | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 1 | 1 |

N/C - Non Comparator

| Parks Ma | intenance II | | | | | | | |
|----------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Parks Maintenance Worker II | \$ 6,258 | \$ 3,332 | \$ 9,590 | 1/7/2019 | unknown | Unknown |
| 2 | City of Pacifica | Maintenance Worker II | \$ 6,256 | \$ 3,299 | \$ 9,554 | 7/6/2019 | unknown | Unknown |
| 3 | City of Pleasant Hill | Maintenance Worker II | \$ 6,239 | \$ 2,490 | \$ 8,729 | 4/1/2019 | 4/1/2020 | 3.00% |
| 4 | City of San Pablo | Maintenance Worker II | \$ 6,074 | \$ 3,024 | \$ 9,098 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | Town of Windsor | Maintenance Worker II- Parks | \$ 5,855 | \$ 3,168 | \$ 9,024 | 7/1/2019 | 7/1/2020 | Unknown |
| 6 | City of Martinez | Park Caretaker II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 7 | City of Petaluma | Parks Maintenance Worker II | \$ 5,729 | \$ 2,562 | \$ 8,290 | 7/2/2018 | unknown | Unknown |
| 8 | City of Rohnert Park | Parks Maintenance II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Santa Rosa | Skilled Maintenance Worker Parks and Recreation | \$ 5,389 | \$ 2,932 | \$ 8,321 | 7/1/2019 | 7/1/2020 | unknown |
| 10 | City of Novato | Maintenance Worker | \$ 5,283 | \$ 2,687 | \$ 7,970 | 7/1/2018 | 7/1/2019 | unknown |
| 11 | County of Sonoma | Parks Grounds Maintenance Worker II | \$ 4,999 | \$ 3,445 | \$ 8,443 | 5/31/2019 | 6/30/2020 | 3.00% |
| 12 | City of Benicia | Parks Landscape and Building Maintenance Worker | \$ 4,519 | \$ 2,779 | \$ 7,298 | 7/1/2018 | unknown | Unknown |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,671 | \$ 8,686 |
| % City of Rohnert Park Above/Below | -1.4% | -4.8% |
| Median of Comparators | \$ 5,777 | \$ 8,729 |
| % City of Rohnert Park Above/Below | -3.3% | -5.3% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|-------------------------|--|----------------|-------------------|-----------------------|--------------------------|-----------------------------------|--------------------------|-----------------------------------|--------------------------|--|---|---------------------------------|
| Bench | mark/ Comparator Agency Match | Parks Maintenance II | Parks Landscape and Building Maintenance Worker | N/C | Park Caretaker II | Maintenance Worker | Maintenance Worker II | Parks Maintenance Worker II | Maintenance Worker II | Parks Maintenance Worker II | Maintenance Worker II | Skilled Maintenance Worker Parks and Recreation | Parks Grounds Maintenance Worker II | Maintenance Worker II- Parks |
| | Top Step | \$ 5,593 | \$ 4,519 | | \$ 5,777 | \$ 5,283 | \$ 6,256 | \$ 5,729 | \$ 6,239 | \$ 6,258 | \$ 6,074 | \$ 5,389 | \$ 4,999 | \$ 5,855 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 151 | \$ 68 | | \$ 87 | \$ 143 | \$ 307 | \$ 86 | \$ 94 | \$ 401 | \$ 298 | \$ 264 | \$ 370 | \$ 158 |
| ent | EE Cost Sharing | | | | | | \$ -156 | \$ -229 | | | \$ -140 | \$ -81 | \$ -151 | |
| Ē | ER Paid Member Contrib | | | | \$ 116 | | | | | | | | | \$ 234 |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| æ | Single Highest Year | \$ 28 | | | | | \$ 38 | | | \$ 38 | \$ 36 | \$ 32 | \$ 35 | \$ 29 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 92 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | \$ 2,247 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,873 | \$ 1,779 | \$ 1,894 |
| 퍨 | Dental | \$ 143 | \$ 172 | | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| ns | Vision | \$ 18 | \$ 22 | | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| 프 | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 108 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 516 | \$ 261 | | \$ 378 | \$ 305 | \$ 385 | \$ 331 | \$ 264 | \$ 361 | \$ 329 | \$ 311 | \$ 328 | \$ 338 |
| eav | Holidays | \$ 290 | \$ 209 | | \$ 511 | \$ 264 | \$ 313 | \$ 286 | \$ 312 | \$ 349 | \$ 327 | \$ 249 | \$ 250 | \$ 366 |
| | Admin Leave | | \$ 17 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| <u>¥</u> | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,697 | \$ 2,779 | \$ 0 | \$ 3,449 | \$ 2,687 | \$ 3,299 | \$ 2,562 | \$ 2,490 | \$ 3,332 | \$ 3,024 | \$ 2,932 | \$ 3,445 | \$ 3,168 |

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Rohnert Park Appndx Ilb Benefits

| Parks Ma | intenance II | | | | | | | |
|----------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Parks Maintenance Worker II | \$ 6,258 | \$ 3,332 | \$ 9,590 | 1/7/2019 | unknown | Unknown |
| 2 | City of Pacifica | Maintenance Worker II | \$ 6,256 | \$ 3,299 | \$ 9,554 | 7/6/2019 | unknown | Unknown |
| 3 | City of Martinez | Park Caretaker II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 4 | City of San Pablo | Maintenance Worker II | \$ 6,074 | \$ 3,024 | \$ 9,098 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | Town of Windsor | Maintenance Worker II- Parks | \$ 5,855 | \$ 3,168 | \$ 9,024 | 7/1/2019 | 7/1/2020 | Unknown |
| 6 | City of Pleasant Hill | Maintenance Worker II | \$ 6,239 | \$ 2,490 | \$ 8,729 | 4/1/2019 | 4/1/2020 | 3.00% |
| 7 | County of Sonoma | Parks Grounds Maintenance Worker II | \$ 4,999 | \$ 3,445 | \$ 8,443 | 5/31/2019 | 6/30/2020 | 3.00% |
| 8 | City of Santa Rosa | Skilled Maintenance Worker Parks and Recreation | \$ 5,389 | \$ 2,932 | \$ 8,321 | 7/1/2019 | 7/1/2020 | unknown |
| 9 | City of Petaluma | Parks Maintenance Worker II | \$ 5,729 | \$ 2,562 | \$ 8,290 | 7/2/2018 | unknown | Unknown |
| 10 | City of Rohnert Park | Parks Maintenance II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 11 | City of Novato | Maintenance Worker | \$ 5,283 | \$ 2,687 | \$ 7,970 | 7/1/2018 | 7/1/2019 | unknown |
| 12 | City of Benicia | Parks Landscape and Building Maintenance Worker | \$ 4,519 | \$ 2,779 | \$ 7,298 | 7/1/2018 | unknown | Unknown |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,671 | \$ 8,686 |
| % City of Rohnert Park Above/Below | -1.4% | -4.8% |
| Median of Comparators | \$ 5,777 | \$ 8,729 |
| % City of Rohnert Park Above/Below | -3.3% | -5.3% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Parks Ma | intenance Supervisor | | | | | | | |
|----------|------------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill ¹ | [Senior Maintenance Worker / Maintenance Supervisor] | \$ 10,685 | \$ 4,671 | \$ 15,356 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of Pacifica | Public Works Supervisor | \$ 9,049 | \$ 3,694 | \$ 12,744 | 7/6/2019 | unknown | Unknown |
| 3 | City of San Bruno | Field Supervisor Parks | \$ 8,278 | \$ 3,958 | \$ 12,236 | 1/7/2019 | unknown | Unknown |
| 4 | Town of Windsor | Parks and Facilities Maintenance Supervisor | \$ 8,239 | \$ 3,626 | \$ 11,865 | 7/1/2019 | 7/1/2020 | Unknown |
| 5 | City of Novato | Maintenance Supervisor | \$ 7,780 | \$ 3,023 | \$ 10,803 | 7/1/2018 | 7/1/2019 | Unknown |
| 6 | City of Santa Rosa | Parks Crew Supervisor | \$ 7,674 | \$ 3,643 | \$ 11,317 | 7/1/2019 | 7/1/2020 | unknown |
| 7 | City of San Pablo | Maintenance Supervisor | \$ 7,666 | \$ 3,450 | \$ 11,116 | 7/1/2019 | 7/1/2020 | 2.50% |
| 8 | City of Martinez | Park Supervisor | \$ 7,278 | \$ 3,733 | \$ 11,011 | 2/1/2019 | unknown | Unknown |
| 9 | City of Petaluma | Parks Maintenance Foreworker | \$ 6,959 | \$ 2,663 | \$ 9,623 | 7/2/2018 | unknown | Unknown |
| 10 | City of Rohnert Park | Parks Maintenance Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 11 | City of Benicia | Parks and Building Maintenance Supervisor | \$ 6,391 | \$ 3,427 | \$ 9,819 | 7/1/2018 | unknown | Unknown |
| 12 | County of Sonoma | Parks and Grounds Maintenance Supervisor | \$ 5,787 | \$ 3,576 | \$ 9,362 | 5/31/2019 | 6/30/2020 | 3.00% |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,799 | \$ 11,386 |
| % City of Rohnert Park Above/Below | -12.1% | -15.1% |
| Median of Comparators | \$ 7,674 | \$ 11,116 |
| % City of Rohnert Park Above/Below | -10.3% | -12.4% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|---------|--------------------------------|------------------------------------|--|----------------|------------------|---------------------------|----------------------------|------------------------------------|--|---------------------------|---------------------------|--------------------------|---|--|
| Bench | mark/ Comparator Agency Match | Parks Maintenance Supervisor | Parks and Building Maintenance Supervisor | N/C | Park Supervisor | Maintenance Supervisor | Public Works Supervisor | Parks Maintenance Foreworker | [Senior Maintenance Worker / Maintenance Supervisor] | Field Supervisor Parks | Maintenance Supervisor | Parks Crew Supervisor | Parks and Grounds Maintenance Supervisor | Parks and Facilities Maintenance Supervisor |
| | Top Step | \$ 6,956 | \$ 6,391 | | \$ 7,278 | \$ 7,780 | \$ 9,049 | \$ 6,959 | \$ 10,685 | \$ 8,278 | \$ 7,666 | \$ 7,674 | \$ 5,787 | \$ 8,239 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 188 | \$ 96 | | \$ 109 | \$ 210 | \$ 443 | \$ 104 | \$ 160 | \$ 530 | \$ 376 | \$ 376 | \$ 428 | \$ 222 |
| ent | EE Cost Sharing | | | | | | \$ -226 | \$ -278 | | | \$ -176 | \$-115 | \$ -175 | |
| Ē | ER Paid Member Contrib | | \$ 192 | | \$ 146 | | | | | | | | | \$ 330 |
| Retire | Calc Classic EPMC as Spec Comp | | \$6 | | \$3 | | | | | | | | | |
| 8 | Single Highest Year | \$ 35 | | | | | \$ 54 | | | \$ 50 | \$ 46 | \$ 46 | \$ 41 | \$ 41 |
| | Deferred Compensation | | | | | | | | \$ 321 | \$ 41 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 92 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | \$ 2,247 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 2,010 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| 35 | Vision | \$ 18 | \$ 22 | | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | \$ 58 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 642 | \$ 369 | | \$ 476 | \$ 449 | \$ 557 | \$ 402 | \$ 699 | \$ 478 | \$ 415 | \$ 443 | \$ 380 | \$ 475 |
| Sa S | Holidays | \$ 361 | \$ 295 | | \$ 644 | \$ 389 | \$ 452 | \$ 348 | \$ 534 | \$ 462 | \$ 413 | \$ 354 | \$ 289 | \$ 515 |
| ٽ_ | Admin Leave | | \$ 246 | | | | | | \$ 986 | \$ 239 | \$ 203 | \$ 295 | | |
| No. | Auto | | | | | | | | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,937 | \$ 3,427 | \$ 0 | \$ 3,733 | \$ 3,023 | \$ 3,694 | \$ 2,663 | \$ 4,671 | \$ 3,958 | \$ 3,450 | \$ 3,643 | \$ 3,576 | \$ 3,626 |

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| Parks Ma | Parks Maintenance Supervisor | | | | | | | | | | | |
|----------|------------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | |
| 1 | City of Pleasant Hill ¹ | [Senior Maintenance Worker / Maintenance Supervisor] | \$ 10,685 | \$ 4,671 | \$ 15,356 | 4/1/2019 | 4/1/2020 | 3.00% | | | | |
| 2 | City of Pacifica | Public Works Supervisor | \$ 9,049 | \$ 3,694 | \$ 12,744 | 7/6/2019 | unknown | Unknown | | | | |
| 3 | City of San Bruno | Field Supervisor Parks | \$ 8,278 | \$ 3,958 | \$ 12,236 | 1/7/2019 | unknown | Unknown | | | | |
| 4 | Town of Windsor | Parks and Facilities Maintenance Supervisor | \$ 8,239 | \$ 3,626 | \$ 11,865 | 7/1/2019 | 7/1/2020 | Unknown | | | | |
| 5 | City of Santa Rosa | Parks Crew Supervisor | \$ 7,674 | \$ 3,643 | \$ 11,317 | 7/1/2019 | 7/1/2020 | unknown | | | | |
| 6 | City of San Pablo | Maintenance Supervisor | \$ 7,666 | \$ 3,450 | \$ 11,116 | 7/1/2019 | 7/1/2020 | 2.50% | | | | |
| 7 | City of Martinez | Park Supervisor | \$ 7,278 | \$ 3,733 | \$ 11,011 | 2/1/2019 | unknown | Unknown | | | | |
| 8 | City of Novato | Maintenance Supervisor | \$ 7,780 | \$ 3,023 | \$ 10,803 | 7/1/2018 | 7/1/2019 | Unknown | | | | |
| 9 | City of Rohnert Park | Parks Maintenance Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% | | | | |
| 10 | City of Benicia | Parks and Building Maintenance Supervisor | \$ 6,391 | \$ 3,427 | \$ 9,819 | 7/1/2018 | unknown | Unknown | | | | |
| 11 | City of Petaluma | Parks Maintenance Foreworker | \$ 6,959 | \$ 2,663 | \$ 9,623 | 7/2/2018 | unknown | Unknown | | | | |
| 12 | County of Sonoma | Parks and Grounds Maintenance Supervisor | \$ 5,787 | \$ 3,576 | \$ 9,362 | 5/31/2019 | 6/30/2020 | 3.00% | | | | |
| 13 | City of Cotati | N/C | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,799 | \$ 11,386 |
| % City of Rohnert Park Above/Below | -12.1% | -15.1% |
| Median of Comparators | \$ 7,674 | \$ 11,116 |
| % City of Rohnert Park Above/Below | -10.3% | -12.4% |
| Number of Matches | 11 | 11 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Payroll/F | iscal Specialist (Accounting Ted | ch II) | | | | | | |
|-----------|------------------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Accounting Customer Service Representative III | \$ 7,057 | \$ 3,479 | \$ 10,536 | 1/7/2019 | unknown | Unknown |
| 2 | City of Cotati | Accounting Specialist | \$ 6,840 | \$ 2,789 | \$ 9,628 | 7/1/2019 | unknown | Unknown |
| 3 | Town of Windsor | Accounting Technician | \$ 6,779 | \$ 3,346 | \$ 10,125 | 7/1/2019 | 7/1/2020 | Unknown |
| 4 | City of San Pablo | Accounting Technician | \$ 6,742 | \$ 3,296 | \$ 10,038 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | City of Pleasant Hill ¹ | [Accounting Technician II/ Payroll Technician] | \$ 6,496 | \$ 2,493 | \$ 8,988 | 11/1/2018 | 11/1/2019 | Unknown |
| 6 | City of Pacifica | Account Technician II | \$ 6,163 | \$ 3,286 | \$ 9,448 | 7/6/2019 | unknown | Unknown |
| 7 | City of Rohnert Park | Payroll/Fiscal Specialist (Accounting Tech II) | \$ 6,018 | \$ 2,772 | \$ 8,790 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | City of Santa Rosa | Accounting Technician | \$ 5,994 | \$ 3,082 | \$ 9,076 | 7/1/2019 | 7/1/2020 | unknown |
| 9 | City of Petaluma | Accounting Technician | \$ 5,765 | \$ 2,565 | \$ 8,330 | 7/2/2018 | unknown | Unknown |
| 10 | City of Novato | Payroll and Accounting Technician | \$ 5,702 | \$ 2,743 | \$ 8,445 | 7/1/2018 | 7/1/2019 | Unknown |
| 11 | City of Benicia | Accounting Technician | \$ 5,482 | \$ 2,897 | \$ 8,378 | 7/1/2018 | unknown | Unknown |
| 12 | City of Martinez | Accounting Technician II | \$ 5,293 | \$ 3,358 | \$ 8,650 | 2/1/2019 | unknown | Unknown |
| 13 | County of Sonoma | Accounting Technician | \$ 5,073 | \$ 3,457 | \$ 8,530 | 5/31/2019 | 6/1/2020 | 3.00% |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,115 | \$ 9,181 |
| % City of Rohnert Park Above/Below | -1.6% | -4.5% |
| Median of Comparators | \$ 6,078 | \$ 9,032 |
| % City of Rohnert Park Above/Below | -1.0% | -2.8% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

Page 49a of 77 Rohnert Park Appndx IIa TMS

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|---|--------------------------|--------------------------|-----------------------------|---|--------------------------|--------------------------|---|--|--------------------------|--------------------------|--------------------------|--------------------------|
| Bench | mark/ Comparator Agency Match | Payroll/Fiscal Specialist (Accounting Tech II) | Accounting Technician | Accounting Specialist | Accounting Technician II | Payroll and Accounting Technician | Account Technician II | Accounting Technician | [Accounting Technician II/ Payroll Technician] | Accounting Customer Service Representative III | Accounting Technician | Accounting Technician | Accounting Technician | Accounting Technician |
| | Top Step | \$ 6,018 | \$ 5,482 | \$ 6,840 | \$ 5,293 | \$ 5,702 | \$ 6,163 | \$ 5,765 | \$ 6,496 | \$ 7,057 | \$ 6,742 | \$ 5,994 | \$ 5,073 | \$ 6,779 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 162 | \$ 82 | \$ 103 | \$ 79 | \$ 154 | \$ 302 | \$ 86 | \$ 97 | \$ 452 | \$ 330 | \$ 294 | \$ 375 | \$ 183 |
| Ĕ | EE Cost Sharing | | | | | | \$ -154 | \$ -231 | | | \$ -155 | \$ -150 | \$ -154 | |
| Ĕ | ER Paid Member Contrib | | | | \$ 106 | | | | | | | | | \$ 271 |
| ij | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| Retir | Single Highest Year | \$ 30 | | | | | \$ 37 | | | \$ 42 | \$ 40 | \$ 36 | \$ 36 | \$ 34 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,157 | | \$ 2,247 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,983 | \$ 1,779 | \$ 1,894 |
| ă | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| ä | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 120 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| ves | Vacation | \$ 555 | \$ 316 | \$ 263 | \$ 346 | \$ 329 | \$ 379 | \$ 333 | \$ 275 | \$ 407 | \$ 365 | \$ 346 | \$ 333 | \$ 391 |
| š | Holidays | \$ 312 | \$ 253 | \$ 329 | \$ 468 | \$ 285 | \$ 308 | \$ 288 | \$ 325 | \$ 394 | \$ 363 | \$ 277 | \$ 254 | \$ 424 |
| | Admin Leave | | \$ 21 | | | | | | \$ 25 | | \$ 178 | | | |
| × . | Auto | | | | | | | | | | • | _ | • | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,772 | \$ 2,897 | \$ 2,789 | \$ 3,358 | \$ 2,743 | \$ 3.286 | \$ 2,565 | \$ 2,493 | \$ 3,479 | \$ 3,296 | \$ 3,082 | \$ 3,457 | \$ 3.346 |

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| Payroll/F | iscal Specialist (Accounting Te | ch II) | | | | | | |
|-----------|------------------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Accounting Customer Service Representative III | \$ 7,057 | \$ 3,479 | \$ 10,536 | 1/7/2019 | unknown | Unknown |
| 2 | Town of Windsor | Accounting Technician | \$ 6,779 | \$ 3,346 | \$ 10,125 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of San Pablo | Accounting Technician | \$ 6,742 | \$ 3,296 | \$ 10,038 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | City of Cotati | Accounting Specialist | \$ 6,840 | \$ 2,789 | \$ 9,628 | 7/1/2019 | unknown | Unknown |
| 5 | City of Pacifica | Account Technician II | \$ 6,163 | \$ 3,286 | \$ 9,448 | 7/6/2019 | unknown | Unknown |
| 6 | City of Santa Rosa | Accounting Technician | \$ 5,994 | \$ 3,082 | \$ 9,076 | 7/1/2019 | 7/1/2020 | unknown |
| 7 | City of Pleasant Hill ¹ | [Accounting Technician II/ Payroll Technician] | \$ 6,496 | \$ 2,493 | \$ 8,988 | 11/1/2018 | 11/1/2019 | Unknown |
| 8 | City of Rohnert Park | Payroll/Fiscal Specialist (Accounting Tech II) | \$ 6,018 | \$ 2,772 | \$ 8,790 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Martinez | Accounting Technician II | \$ 5,293 | \$ 3,358 | \$ 8,650 | 2/1/2019 | unknown | Unknown |
| 10 | County of Sonoma | Accounting Technician | \$ 5,073 | \$ 3,457 | \$ 8,530 | 5/31/2019 | 6/1/2020 | 3.00% |
| 11 | City of Novato | Payroll and Accounting Technician | \$ 5,702 | \$ 2,743 | \$ 8,445 | 7/1/2018 | 7/1/2019 | Unknown |
| 12 | City of Benicia | Accounting Technician | \$ 5,482 | \$ 2,897 | \$ 8,378 | 7/1/2018 | unknown | Unknown |
| 13 | City of Petaluma | Accounting Technician | \$ 5,765 | \$ 2,565 | \$ 8,330 | 7/2/2018 | unknown | Unknown |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,115 | \$ 9,181 |
| % City of Rohnert Park Above/Below | -1.6% | -4.5% |
| Median of Comparators | \$ 6,078 | \$ 9,032 |
| % City of Rohnert Park Above/Below | -1.0% | -2.8% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Performi | ng Arts Center Supervisor (Manag | jer) | | | | | | |
|----------|----------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Performing Arts Center Supervisor (Manager) | \$ 6,795 | \$ 3,072 | \$ 9,867 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of Pacifica | N/C | | | | | | |
| 3 | City of Novato | N/C | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | _ |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|--|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Benchr | nark/ Comparator Agency Match | Performing Arts Center Supervisor (Manager) | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| | Top Step | \$ 6,795 | | | | | | | | | | | | |
| | Classic | 2%@55 | | | | | | | | | | | | |
| | Enhanced Formula Cost | \$ 183 | | | | | | | | | | | | |
| nent | EE Cost Sharing | | | | | | | | | | | | | |
| | ER Paid Member Contrib | | | | | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| æ | Single Highest Year | \$ 34 | | | | | | | | | | | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 8 | Health | \$ 1,450 | | | | | | | | | | | | |
| ä | Dental | \$ 143 | | | | | | | | | | | | |
| ans. | Vision | \$ 18 | | | | | | | | | | | | |
| 프 | Retiree Medical | \$ 100 | | | | | | | | | | | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 627 | | | | | | | | | | | | |
| eaves | Holidays | \$ 353 | | | | | | | | | | | | |
| <u>_</u> | Admin Leave | \$ 163 | | | | | | | | | | | | |
| NO. | Auto | | | | | | | • | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,072 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

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| Performir | ng Arts Center Supervisor (Manag | er) | | | | | | |
|-----------|----------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Performing Arts Center Supervisor (Manager) | \$ 6,795 | \$ 3,072 | \$ 9,867 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of Pacifica | N/C | | | | | | |
| 3 | City of Novato | N/C | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | - | - | | | - | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Planner I | l (Associate Planner) | | | | | | | |
|-----------|-----------------------|--------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Pablo | Associate Planner | \$ 9,312 | \$ 3,724 | \$ 13,036 | 7/1/2019 | 7/1/2020 | 2.50% |
| 2 | City of San Bruno | Associate Planner | \$ 9,071 | \$ 4,130 | \$ 13,201 | 1/7/2019 | unknown | Unknown |
| 3 | City of Santa Rosa | City Planner | \$ 8,818 | \$ 3,517 | \$ 12,334 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Pleasant Hill | Associate Planner | \$ 8,774 | \$ 2,746 | \$ 11,520 | 11/1/2018 | 11/1/2019 | Unknown |
| 5 | City of Martinez | Associate Planner | \$ 8,459 | \$ 4,398 | \$ 12,857 | 2/1/2019 | unknown | Unknown |
| 6 | Town of Windsor | Planner II | \$ 8,037 | \$ 3,588 | \$ 11,625 | 7/1/2019 | 7/1/2020 | Unknown |
| 7 | City of Rohnert Park | Planner II (Associate Planner) | \$ 7,866 | \$ 3,098 | \$ 10,964 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | City of Novato | Planner II | \$ 7,721 | \$ 3,015 | \$ 10,736 | 7/1/2018 | 7/1/2019 | Unknown |
| 9 | City of Cotati | Associate Planner | \$ 7,604 | \$ 2,866 | \$ 10,470 | 7/1/2019 | unknown | Unknown |
| 10 | City of Benicia | Associate Planner | \$ 7,538 | \$ 3,724 | \$ 11,262 | 7/1/2018 | unknown | Unknown |
| 11 | County of Sonoma | Planner II | \$ 6,898 | \$ 3,760 | \$ 10,658 | 5/31/2019 | 6/30/2020 | 3.00% |
| 12 | City of Pacifica | N/C | | | | | | |
| 13 | City of Petaluma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,223 | \$ 11,770 |
| % City of Rohnert Park Above/Below | -4.5% | -7.4% |
| Median of Comparators | \$ 8,248 | \$ 11,573 |
| % City of Rohnert Park Above/Below | -4.9% | -5.6% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|--------------------------------------|----------------------|----------------------|----------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Planner II (Associate Planner) | Associate Planner | Associate Planner | Associate Planner | Planner II | N/C | N/C | Associate Planner | Associate Planner | Associate Planner | City Planner | Planner II | Planner II |
| | Top Step | \$ 7,866 | \$ 7,538 | \$ 7,604 | \$ 8,459 | \$ 7,721 | | | \$ 8,774 | \$ 9,071 | \$ 9,312 | \$ 8,818 | \$ 6,898 | \$ 8,037 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | | | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 212 | \$ 113 | \$ 114 | \$ 127 | \$ 208 | | | \$ 132 | \$ 581 | \$ 456 | \$ 432 | \$ 510 | \$ 217 |
| ent | EE Cost Sharing | | | | | | | | | | \$ -214 | \$ -220 | \$ -209 | |
| Ĕ | ER Paid Member Contrib | | \$ 302 | | \$ 169 | | | | | | | | | \$ 322 |
| Retire | Calc Classic EPMC as Spec Comp | | \$ 12 | | \$3 | | | | | | | | | |
| æ | Single Highest Year | \$ 39 | | | | | | | | \$ 54 | \$ 56 | \$ 53 | \$ 48 | \$ 40 |
| | Deferred Compensation | | | | \$ 135 | | | | | \$ 45 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | | | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,983 | \$ 1,779 | \$ 1,894 |
| 퍨 | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | | | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| E S | Vision | \$ 18 | \$ 22 | \$ 18 | | | | | \$ 17 | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 176 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 726 | \$ 435 | \$ 292 | \$ 553 | \$ 445 | | | \$ 371 | \$ 523 | \$ 504 | \$ 509 | \$ 453 | \$ 464 |
| eav | Holidays | \$ 408 | \$ 348 | \$ 366 | \$ 748 | \$ 386 | | | \$ 439 | \$ 506 | \$ 501 | \$ 407 | \$ 345 | \$ 502 |
| | Admin Leave | | \$ 290 | | \$ 325 | | | | \$ 34 | \$ 262 | \$ 246 | | | |
| ΜO | Auto | | | | | | | | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,098 | \$ 3,724 | \$ 2,866 | \$ 4,398 | \$ 3,015 | \$ 0 | \$ 0 | \$ 2,746 | \$ 4,130 | \$ 3,724 | \$ 3,517 | \$ 3,760 | \$ 3.588 |

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City of Rohnert Park - Market Compensation Data (sorted by Total Compensation)
July 2019

| Planner I | I (Associate Planner) | | | | | | | |
|-----------|-----------------------|--------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Associate Planner | \$ 9,071 | \$ 4,130 | \$ 13,201 | 1/7/2019 | unknown | Unknown |
| 2 | City of San Pablo | Associate Planner | \$ 9,312 | \$ 3,724 | \$ 13,036 | 7/1/2019 | 7/1/2020 | 2.50% |
| 3 | City of Martinez | Associate Planner | \$ 8,459 | \$ 4,398 | \$ 12,857 | 2/1/2019 | unknown | Unknown |
| 4 | City of Santa Rosa | City Planner | \$ 8,818 | \$ 3,517 | \$ 12,334 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | Town of Windsor | Planner II | \$ 8,037 | \$ 3,588 | \$ 11,625 | 7/1/2019 | 7/1/2020 | Unknown |
| 6 | City of Pleasant Hill | Associate Planner | \$ 8,774 | \$ 2,746 | \$ 11,520 | 11/1/2018 | 11/1/2019 | Unknown |
| 7 | City of Benicia | Associate Planner | \$ 7,538 | \$ 3,724 | \$ 11,262 | 7/1/2018 | unknown | Unknown |
| 8 | City of Rohnert Park | Planner II (Associate Planner) | \$ 7,866 | \$ 3,098 | \$ 10,964 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Novato | Planner II | \$ 7,721 | \$ 3,015 | \$ 10,736 | 7/1/2018 | 7/1/2019 | Unknown |
| 10 | County of Sonoma | Planner II | \$ 6,898 | \$ 3,760 | \$ 10,658 | 5/31/2019 | 6/30/2020 | 3.00% |
| 11 | City of Cotati | Associate Planner | \$ 7,604 | \$ 2,866 | \$ 10,470 | 7/1/2019 | unknown | Unknown |
| 12 | City of Pacifica | N/C | | | | | | |
| 13 | City of Petaluma | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,223 | \$ 11,770 |
| % City of Rohnert Park Above/Below | -4.5% | -7.4% |
| Median of Comparators | \$ 8,248 | \$ 11,573 |
| % City of Rohnert Park Above/Below | -4.9% | -5.6% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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| Planner I | II - Housing Specialist (Housing | Program Specialist) | | | | | | |
|-----------|----------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Planner III - Housing Specialist (Housing Program Specialist) | \$ 8,668 | \$ 3,447 | \$ 12,115 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of Santa Rosa | Program Specialist II | \$ 8,603 | \$ 3,483 | \$ 12,086 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Petaluma | Housing Program Specialist | \$ 7,977 | \$ 3,054 | \$ 11,031 | 10/21/2018 | unknown | unknown |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------|--------------------------------|--|-----------------|----------------|------------------|----------------|------------------|----------------------------------|--------------------------|----------------------|----------------------|--------------------------|---------------------|--------------------|
| Bench | nark/ Comparator Agency Match | Planner III - Housing Specialist (Housing Program Specialist) | N/C | N/C | N/C | N/C | N/C | Housing Program Specialist | N/C | N/C | N/C | Program Specialist II | N/C | N/C |
| | Top Step | \$ 8,668 | | | | | | \$ 7,977 | | | | \$ 8,603 | | |
| | Classic | 2%@55 | | | | | | 2%@60 | | | | 2.5%@55 | | |
| | Enhanced Formula Cost | \$ 234 | | | | | | \$ 120 | | | | \$ 422 | | |
| Ę | EE Cost Sharing | | | | | | | \$-319 | | | | \$ -215 | | |
| Retirement | ER Paid Member Contrib | | | | | | | | | | | | | |
| ŧ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| å | Single Highest Year | \$ 43 | | | | | | | | | | \$ 52 | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| ace. | Health | \$ 1,450 | | | | | | \$ 1,904 | | | | \$ 1,983 | | |
| 70 | Dental | \$ 143 | | | | | | \$ 173 | | | | \$ 177 | | |
| Insur | Vision | \$ 18 | | | | | | \$ 11 | | | | | | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 172 | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 800 | | | | | | \$ 460 | | | | \$ 496 | | |
| eaves | Holidays | \$ 450 | | | | | | \$ 368 | | | | \$ 397 | | |
| <u></u> _ | Admin Leave | \$ 208 | | | | | | \$ 337 | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ≝ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,447 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,054 | \$ 0 | \$ 0 | \$ 0 | \$ 3,483 | \$ 0 | \$ 0 |

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| Planner II | I - Housing Specialist (Housing Pr | ogram Specialist) | | | | | | |
|------------|------------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Planner III - Housing Specialist (Housing Program Specialist) | \$ 8,668 | \$ 3,447 | \$ 12,115 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | City of Santa Rosa | Program Specialist II | \$ 8,603 | \$ 3,483 | \$ 12,086 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Petaluma | Housing Program Specialist | \$ 7,977 | \$ 3,054 | \$ 11,031 | 10/21/2018 | unknown | unknown |
| 4 | Town of Windsor | N/C | | | | | | |
| 5 | City of Novato | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

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| Planning | Manager | | | | | | | |
|----------|-----------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Pablo | Planning Manager | \$ 12,657 | \$ 4,452 | \$ 17,109 | 7/1/2019 | 7/1/2020 | 3.00% |
| 2 | City of Santa Rosa | Deputy Director Community Development - Planning | \$ 12,609 | \$ 4,580 | \$ 17,189 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Pleasant Hill | Senior Planner | \$ 11,827 | \$ 4,959 | \$ 16,786 | 4/1/2019 | 4/1/2020 | 3.00% |
| 4 | City of San Bruno | Planning and Housing Manager | \$ 11,643 | \$ 4,689 | \$ 16,332 | 1/7/2019 | unknown | Unknown |
| 5 | City of Novato | Planning Manager | \$ 11,492 | \$ 4,241 | \$ 15,733 | 7/1/2018 | 7/1/2019 | Unknown |
| 6 | City of Rohnert Park | Planning Manager | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | City of Martinez | City Planner | \$ 10,198 | \$ 4,822 | \$ 15,020 | 2/1/2019 | unknown | Unknown |
| 8 | City of Benicia | Principal Planner | \$ 10,193 | \$ 4,386 | \$ 14,578 | 7/1/2018 | unknown | Unknown |
| 9 | County of Sonoma | Supervising Planner | \$ 8,926 | \$ 4,712 | \$ 13,638 | 5/31/2019 | 6/30/2020 | 3.00% |
| 10 | City of Pacifica | N/C | | | | | | |
| 11 | Town of Windsor | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 11,193 | \$ 15,798 |
| % City of Rohnert Park Above/Below | -8.6% | -7.3% |
| Median of Comparators | \$ 11,568 | \$ 16,033 |
| % City of Rohnert Park Above/Below | -12.2% | -8.9% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--|--------------------------------|-------------------------|-------------------|----------------|------------------|---------------------|------------------|---------------------|--------------------------|------------------------------------|----------------------|---|------------------------|--------------------|
| Benchi | mark/ Comparator Agency Match | Planning Manager | Principal Planner | N/C | City Planner | Planning Manager | N/C | N/C | Senior Planner | Planning and Housing Manager | Planning Manager | Deputy Director Community Development - Planning | Supervising Planner | N/C |
| | Top Step | \$ 10,306 | \$ 10,193 | | \$ 10,198 | \$ 11,492 | | | \$ 11,827 | \$ 11,643 | \$ 12,657 | \$ 12,609 | \$ 8,926 | |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | | | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 278 | \$ 153 | | \$ 153 | \$ 310 | | | \$ 177 | \$ 745 | \$ 620 | \$ 618 | \$ 661 | |
| ent | EE Cost Sharing | | | | | | | | | | \$ -291 | \$ -189 | \$ -270 | |
| Ē | ER Paid Member Contrib | | \$ 306 | | \$ 204 | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | \$9 | | \$4 | | | | | | | | | |
| 8 | Single Highest Year | \$ 52 | | | | | | | | \$ 70 | \$ 76 | \$ 76 | \$ 62 | |
| | Deferred Compensation | | \$ 204 | | \$ 163 | | | | \$ 355 | \$ 58 | | | \$ 357 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| nce | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | | | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 2,010 | \$ 1,779 | |
| E E | Dental | \$ 143 | \$ 172 | | \$ 199 | | | | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | |
| ns | Vision | \$ 18 | \$ 22 | | | | | | \$ 17 | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | \$ 95 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| aves | Vacation | \$ 951 | \$ 588 | | \$ 667 | \$ 884 | | | \$ 773 | \$ 672 | \$ 685 | \$ 727 | \$ 586 | |
| eav | Holidays | \$ 535 | \$ 470 | | \$ 902 | \$ 575 | | | \$ 591 | \$ 649 | \$ 682 | \$ 582 | \$ 446 | |
| ــــــــــــــــــــــــــــــــــــــ | Admin Leave | \$ 495 | \$ 431 | | \$ 392 | \$ 497 | | | \$ 1,092 | \$ 336 | \$ 507 | \$ 485 | \$ 257 | |
| Allow | Auto | \$ 393 | | | | | | | | | | | | • |
| <u> </u> | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 4,416 | \$ 4,386 | \$ 0 | \$ 4,822 | \$ 4,241 | \$ 0 | \$ 0 | \$ 4,959 | \$ 4,689 | \$ 4,452 | \$ 4,580 | \$ 4,712 | \$ 0 |

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| Planning | Manager | | | | | | | |
|----------|-----------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Santa Rosa | Deputy Director Community Development - Planning | \$ 12,609 | \$ 4,580 | \$ 17,189 | 7/1/2019 | 7/1/2020 | unknown |
| 2 | City of San Pablo | Planning Manager | \$ 12,657 | \$ 4,452 | \$ 17,109 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | City of Pleasant Hill | Senior Planner | \$ 11,827 | \$ 4,959 | \$ 16,786 | 4/1/2019 | 4/1/2020 | 3.00% |
| 4 | City of San Bruno | Planning and Housing Manager | \$ 11,643 | \$ 4,689 | \$ 16,332 | 1/7/2019 | unknown | Unknown |
| 5 | City of Novato | Planning Manager | \$ 11,492 | \$ 4,241 | \$ 15,733 | 7/1/2018 | 7/1/2019 | Unknown |
| 6 | City of Martinez | City Planner | \$ 10,198 | \$ 4,822 | \$ 15,020 | 2/1/2019 | unknown | Unknown |
| 7 | City of Rohnert Park | Planning Manager | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | City of Benicia | Principal Planner | \$ 10,193 | \$ 4,386 | \$ 14,578 | 7/1/2018 | unknown | Unknown |
| 9 | County of Sonoma | Supervising Planner | \$ 8,926 | \$ 4,712 | \$ 13,638 | 5/31/2019 | 6/30/2020 | 3.00% |
| 10 | City of Pacifica | N/C | | | | | | |
| 11 | Town of Windsor | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 11,193 | \$ 15,798 |
| % City of Rohnert Park Above/Below | -8.6% | -7.3% |
| Median of Comparators | \$ 11,568 | \$ 16,033 |
| % City of Rohnert Park Above/Below | -12.2% | -8.9% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

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| Project M | Manager | | | | | | | |
|-----------|-----------------------|-------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Benicia | Project Manager | \$ 10,222 | \$ 4,392 | \$ 14,614 | 7/1/2018 | unknown | Unknown |
| 2 | County of Sonoma | Capital Project Manager | \$ 9,858 | \$ 4,932 | \$ 14,790 | 5/31/2019 | 6/1/2020 | 3.00% |
| 3 | Town of Windsor | Project Manager | \$ 9,538 | \$ 4,426 | \$ 13,964 | 7/1/2019 | 7/1/2020 | Unknown |
| 4 | City of Rohnert Park | Project Manager | \$ 8,435 | \$ 3,401 | \$ 11,835 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Petaluma | Project Manager | \$ 8,419 | \$ 2,784 | \$ 11,203 | 10/21/2018 | unknown | Unknown |
| 6 | City of Novato | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 9,509 | \$ 13,643 |
| % City of Rohnert Park Above/Below | -12.7% | -15.3% |
| Median of Comparators | \$ 9,698 | \$ 14,289 |
| % City of Rohnert Park Above/Below | -15.0% | -20.7% |
| Number of Matches | 4 | 4 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|-------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|----------------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Project Manager | Project Manager | N/C | N/C | N/C | N/C | Project Manage | N/C | N/C | N/C | N/C | Capital Project Manager | Project Manager |
| | Top Step | \$ 8,435 | \$ 10,222 | | | | | \$ 8,419 | | | | | \$ 9,858 | \$ 9,538 |
| | Classic | 2%@55 | 2%@60 | | | | | 2%@60 | | | | | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 228 | \$ 153 | | | | | \$ 126 | | | | | \$ 730 | \$ 258 |
| Ę | EE Cost Sharing | | | | | | | \$ -337 | | | | | \$ -299 | |
| Ĕ | ER Paid Member Contrib | | \$ 307 | | | | | | | | | | | \$ 382 |
| ŧ. | Calc Classic EPMC as Spec Comp | | \$9 | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 42 | | | | | | | | | | | \$ 69 | \$ 48 |
| | Deferred Compensation | | \$ 204 | | | | | | | | | | \$ 394 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | | | | | \$ 1,904 | | | | | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | | | | | \$ 173 | | | | | \$ 118 | \$ 131 |
| JI. | Vision | \$ 18 | \$ 22 | | | | | \$ 11 | | | | | \$ 16 | \$ 18 |
| <u>=</u> | Retiree Medical | \$ 100 | | | | | | | | | | | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| S | Vacation | \$ 779 | \$ 590 | | | | | \$ 486 | | | | | \$ 647 | \$ 734 |
| ä | Holidays | \$ 438 | \$ 472 | | | | | \$ 389 | | | | | \$ 493 | \$ 596 |
| ے | Admin Leave | \$ 203 | \$ 432 | | | | | \$ 32 | | | | | \$ 284 | \$ 367 |
| × . | Auto | | | | | | | | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,401 | \$ 4,392 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,784 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 4.932 | \$ 4,426 |

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| Project M | Manager | | | | | | | |
|-----------|-----------------------|-------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Capital Project Manager | \$ 9,858 | \$ 4,932 | \$ 14,790 | 5/31/2019 | 6/1/2020 | 3.00% |
| 2 | City of Benicia | Project Manager | \$ 10,222 | \$ 4,392 | \$ 14,614 | 7/1/2018 | unknown | Unknown |
| 3 | Town of Windsor | Project Manager | \$ 9,538 | \$ 4,426 | \$ 13,964 | 7/1/2019 | 7/1/2020 | Unknown |
| 4 | City of Rohnert Park | Project Manager | \$ 8,435 | \$ 3,401 | \$ 11,835 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Petaluma | Project Manager | \$ 8,419 | \$ 2,784 | \$ 11,203 | 10/21/2018 | unknown | Unknown |
| 6 | City of Novato | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 9,509 | \$ 13,643 |
| % City of Rohnert Park Above/Below | -12.7% | -15.3% |
| Median of Comparators | \$ 9,698 | \$ 14,289 |
| % City of Rohnert Park Above/Below | -15.0% | -20.7% |
| Number of Matches | 4 | 4 |

| Property | and Records Supervisor | | | | | | | |
|-----------------|------------------------|--------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Police Records Supervisor | \$ 8,745 | \$ 3,701 | \$ 12,447 | 7/6/2019 | unknown | Unknown |
| 2 | City of Pleasant Hill | Support Services Supervisor | \$ 8,411 | \$ 4,128 | \$ 12,539 | 7/1/2018 | 7/1/2019 | Unknown |
| 3 | City of Santa Rosa | Records Supervisor | \$ 7,784 | \$ 3,710 | \$ 11,494 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Rohnert Park | Property and Records Supervisor | \$ 7,492 | \$ 3,212 | \$ 10,703 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Novato | Police Records Specialist Supervisor | \$ 7,119 | \$ 2,959 | \$ 10,078 | 7/1/2018 | 7/1/2019 | Unknown |
| 6 | City of Petaluma | Police Records Supervisor | \$ 6,572 | \$ 2,942 | \$ 9,514 | 2/26/2018 | unknown | Unknown |
| 7 | City of Martinez | Records Supervisor | \$ 6,159 | \$ 3,406 | \$ 9,565 | 1/1/2018 | unknown | Unknown |
| 8 | City of San Pablo | N/C | | | | | | |
| 9 | City of Benicia | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Bruno | N/C | | | | | | |
| 12 | County of Sonoma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,465 | \$ 10,940 |
| % City of Rohnert Park Above/Below | 0.4% | -2.2% |
| Median of Comparators | \$ 7,452 | \$ 10,786 |
| % City of Rohnert Park Above/Below | 0.5% | -0.8% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

Page 55a of 77 Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|---------------------------------------|-----------------|----------------|-----------------------|--|------------------------------|------------------------------|--------------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Property and Records Supervisor | N/C | N/C | Records Supervisor | Police Records Specialist Supervisor | Police Records Supervisor | Police Records Supervisor | Support Services Supervisor | N/C | N/C | Records Supervisor | N/C | N/C |
| | Top Step | \$ 7,492 | | | \$ 6,159 | \$ 7,119 | \$ 8,745 | \$ 6,572 | \$ 8,411 | | | \$ 7,784 | | |
| | Classic | 2%@55 | | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | | | 2.5%@55 | | |
| | Enhanced Formula Cost | \$ 202 | | | \$ 92 | \$ 192 | \$ 429 | \$ 99 | \$ 126 | | | \$ 381 | | |
| ent | EE Cost Sharing | | | | | | \$ -219 | \$-197 | | | | \$ -117 | | |
| Ĕ | ER Paid Member Contrib | | | | \$ 123 | | | | | | | | | |
| Ě | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| Reti | Single Highest Year | \$ 37 | | | | | \$ 52 | | | | | \$ 47 | | |
| | Deferred Compensation | | | | \$ 65 | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | |
| 9 | Health | \$ 1,450 | | | \$ 2,137 | | \$ 2,247 | \$ 1,904 | \$ 2,769 | | | \$ 2,010 | | |
| 펿 | Dental | \$ 143 | | | \$ 199 | | \$ 119 | \$ 167 | \$ 156 | | | \$ 177 | | |
| ns. | Vision | \$ 18 | | | | | \$ 48 | \$9 | \$ 17 | | | | | |
| = | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 58 | | |
| | Other Ins. | | | | | | | | | | | | | |
| es. | Vacation | \$ 692 | | | \$ 403 | \$ 411 | \$ 538 | \$ 379 | \$ 485 | | | \$ 449 | | |
| eav | Holidays | \$ 389 | | | \$ 332 | \$ 356 | \$ 437 | \$ 329 | \$ 421 | | | \$ 359 | | |
| | Admin Leave | \$ 180 | | | | | | \$ 253 | \$ 32 | | | \$ 299 | | |
| Allow | Auto | | | | | | | | | | | | | |
| ₹ | Uniform | | | • | \$ 52 | \$ 25 | \$ 50 | | \$ 72 | | | \$ 46 | | |
| | Benefit Package Total | \$ 3,212 | \$ 0 | \$ 0 | \$ 3,406 | \$ 2,959 | \$ 3,701 | \$ 2,942 | \$ 4,128 | \$ 0 | \$ 0 | \$ 3,710 | \$ 0 | \$ 0 |

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| Property | and Records Supervisor | | | | | | | |
|-----------------|------------------------|--------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Support Services Supervisor | \$ 8,411 | \$ 4,128 | \$ 12,539 | 7/1/2018 | 7/1/2019 | Unknown |
| 2 | City of Pacifica | Police Records Supervisor | \$ 8,745 | \$ 3,701 | \$ 12,447 | 7/6/2019 | unknown | Unknown |
| 3 | City of Santa Rosa | Records Supervisor | \$ 7,784 | \$ 3,710 | \$ 11,494 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Rohnert Park | Property and Records Supervisor | \$ 7,492 | \$ 3,212 | \$ 10,703 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Novato | Police Records Specialist Supervisor | \$ 7,119 | \$ 2,959 | \$ 10,078 | 7/1/2018 | 7/1/2019 | Unknown |
| 6 | City of Martinez | Records Supervisor | \$ 6,159 | \$ 3,406 | \$ 9,565 | 1/1/2018 | unknown | Unknown |
| 7 | City of Petaluma | Police Records Supervisor | \$ 6,572 | \$ 2,942 | \$ 9,514 | 2/26/2018 | unknown | Unknown |
| 8 | City of San Pablo | N/C | | | | | | |
| 9 | City of Benicia | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Bruno | N/C | | | | | | |
| 12 | County of Sonoma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,465 | \$ 10,940 |
| % City of Rohnert Park Above/Below | 0.4% | -2.2% |
| Median of Comparators | \$ 7,452 | \$ 10,786 |
| % City of Rohnert Park Above/Below | 0.5% | -0.8% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Property | Technician | | | | | | | |
|----------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Evidence Technician II | \$ 7,521 | \$ 3,528 | \$ 11,049 | 7/6/2019 | unknown | Unknown |
| 2 | City of Pleasant Hill | Evidence Community Services Officer | \$ 6,252 | \$ 3,855 | \$ 10,107 | 7/1/2018 | 7/1/2019 | Unknown |
| 3 | City of Santa Rosa | Police Property and Evidence Technician | \$ 6,082 | \$ 3,269 | \$ 9,351 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Rohnert Park | Property Technician | \$ 6,018 | \$ 2,772 | \$ 8,790 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Petaluma | Police Property Technician | \$ 5,890 | \$ 2,568 | \$ 8,457 | 1/1/2019 | 7/1/2020 | 2.00% |
| 6 | City of Novato | Evidence Technician | \$ 5,685 | \$ 2,766 | \$ 8,451 | 7/1/2018 | 7/1/2019 | Unknown |
| 7 | City of Martinez | Police Assistant | \$ 5,225 | \$ 3,261 | \$ 8,487 | 1/1/2018 | unknown | Unknown |
| 8 | City of San Pablo | N/C | | | | | | |
| 9 | City of Benicia | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Bruno | N/C | | | | | | · |
| 12 | County of Sonoma | N/C | | | | | | · |
| 13 | City of Cotati | N/C | | | | | | · |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,109 | \$ 9,317 |
| % City of Rohnert Park Above/Below | -1.5% | -6.0% |
| Median of Comparators | \$ 5,986 | \$ 8,919 |
| % City of Rohnert Park Above/Below | 0.5% | -1.5% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------|--------------------------------|-------------------------|-----------------|----------------|------------------|------------------------|---------------------------|-------------------------------|---|----------------------|----------------------|---|---------------------|--------------------|
| Bench | nark/ Comparator Agency Match | Property Technician | N/C | N/C | Police Assistant | Evidence Technician | Evidence Technician II | Police Property Technician | Evidence Community Services Officer | N/C | N/C | Police Property and Evidence Technician | N/C | N/C |
| | Top Step | \$ 6,018 | | | \$ 5,225 | \$ 5,685 | \$ 7,521 | \$ 5,890 | \$ 6,252 | | | \$ 6,082 | | |
| | Classic | 2%@55 | | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | | | 2.5%@55 | | 1 |
| | Enhanced Formula Cost | \$ 162 | | | \$ 78 | \$ 154 | \$ 369 | \$ 88 | \$ 94 | | | \$ 298 | | |
| Retirement | EE Cost Sharing | | | | | | \$ -188 | \$ -236 | | | | \$ -91 | | |
| Ĕ | ER Paid Member Contrib | | | | \$ 105 | | | | | | | | | |
| ŧ | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| æ | Single Highest Year | \$ 30 | | | | | \$ 45 | | | | | \$ 36 | | |
| | Deferred Compensation | | | | \$ 65 | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | ı |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | |
| ace. | Health | \$ 1,450 | | | \$ 2,137 | | \$ 2,247 | \$ 1,904 | \$ 2,769 | | | \$ 2,010 | | |
| 튵 | Dental | \$ 143 | | | \$ 199 | | \$ 119 | \$ 167 | \$ 156 | | | \$ 177 | | |
| nsı | Vision | \$ 18 | | | | | \$ 48 | \$ 9 | \$ 17 | | | | | |
| 프 | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 83 | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 555 | | | \$ 342 | \$ 328 | \$ 463 | \$ 340 | \$ 361 | | | \$ 351 | | |
| eaves | Holidays | \$ 312 | | | \$ 281 | \$ 284 | \$ 376 | \$ 294 | \$ 313 | | | \$ 351 | | |
| | Admin Leave | | | | | | | | \$ 24 | | | | | |
| Allow | Auto | | | | | | | | | | | | | 1 |
| ₹ | Uniform | | | | \$ 52 | \$ 25 | \$ 50 | | \$ 72 | | | \$ 54 | | |
| | | | | | • | | • | | | | | | | |
| | Benefit Package Total | \$ 2,772 | \$ 0 | \$ 0 | \$ 3,261 | \$ 2,766 | \$ 3,528 | \$ 2,568 | \$ 3,855 | \$ 0 | \$ 0 | \$ 3,269 | \$ 0 | \$ 0 |

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| Property | Technician | | | | | | | |
|----------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pacifica | Evidence Technician II | \$ 7,521 | \$ 3,528 | \$ 11,049 | 7/6/2019 | unknown | Unknown |
| 2 | City of Pleasant Hill | Evidence Community Services Officer | \$ 6,252 | \$ 3,855 | \$ 10,107 | 7/1/2018 | 7/1/2019 | Unknown |
| 3 | City of Santa Rosa | Police Property and Evidence Technician | \$ 6,082 | \$ 3,269 | \$ 9,351 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Rohnert Park | Property Technician | \$ 6,018 | \$ 2,772 | \$ 8,790 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Martinez | Police Assistant | \$ 5,225 | \$ 3,261 | \$ 8,487 | 1/1/2018 | unknown | Unknown |
| 6 | City of Petaluma | Police Property Technician | \$ 5,890 | \$ 2,568 | \$ 8,457 | 1/1/2019 | 7/1/2020 | 2.00% |
| 7 | City of Novato | Evidence Technician | \$ 5,685 | \$ 2,766 | \$ 8,451 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of San Pablo | N/C | | | | | | |
| 9 | Town of Windsor | N/C | | | | | | |
| 10 | City of San Bruno | N/C | | | | | | |
| 11 | County of Sonoma | N/C | | _ | | _ | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,109 | \$ 9,317 |
| % City of Rohnert Park Above/Below | -1.5% | -6.0% |
| Median of Comparators | \$ 5,986 | \$ 8,919 |
| % City of Rohnert Park Above/Below | 0.5% | -1.5% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Public Sa | fety Communications Supervisor | | | | | | | |
|-----------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Communications Dispatch Manager | \$ 9,209 | \$ 4,773 | \$ 13,982 | 3/1/2017 | unknown | Unknown |
| 2 | City of Santa Rosa | Communications Supervisor | \$ 8,571 | \$ 3,859 | \$ 12,430 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Martinez | Dispatch Supervisor | \$ 7,883 | \$ 3,672 | \$ 11,556 | 1/1/2018 | unknown | Unknown |
| 4 | City of Novato | Dispatch Supervisor | \$ 7,722 | \$ 3,015 | \$ 10,737 | 7/1/2018 | 7/1/2019 | Unknown |
| 5 | City of Rohnert Park | Public Safety Communications Supervisor | \$ 7,602 | \$ 3,073 | \$ 10,675 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | City of Petaluma | Public Safety Dispatch Supervisor | \$ 7,571 | \$ 2,728 | \$ 10,300 | 1/1/2019 | 7/1/2020 | 2.00% |
| 7 | City of Benicia | Public Safety Dispatch Supervisor | \$ 6,656 | \$ 3,041 | \$ 9,697 | 7/1/2018 | unknown | Unknown |
| 8 | City of San Pablo | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Bruno | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,936 | \$ 11,450 |
| % City of Rohnert Park Above/Below | -4.4% | -7.3% |
| Median of Comparators | \$ 7,803 | \$ 11,146 |
| % City of Rohnert Park Above/Below | -2.6% | -4.4% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|---|---|----------------|------------------------|------------------------|------------------|---|--------------------------|----------------------|----------------------|------------------------------|------------------------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Public Safety Communications Supervisor | Public Safety Dispatch Supervisor | N/C | Dispatch Supervisor | Dispatch Supervisor | N/C | Public Safety Dispatch Supervisor | N/C | N/C | N/C | Communications Supervisor | Communications Dispatch Manager | N/C |
| | Top Step | \$ 7,602 | \$ 6,656 | | \$ 7,883 | \$ 7,722 | | \$ 7,571 | | | | \$ 8,571 | \$ 9,209 | |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | | 2%@60 | | | | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 205 | \$ 100 | | \$ 118 | \$ 208 | | \$ 114 | | | | \$ 420 | \$ 682 | |
| Ę | EE Cost Sharing | | | | | | | \$ -303 | | | | \$ -129 | \$ -279 | |
| Ĕ | ER Paid Member Contrib | | | | \$ 158 | | | | | | | | | |
| ž. | Calc Classic EPMC as Spec Comp | | | | \$ 3 | | | | | | | | | |
| Retir | Single Highest Year | \$ 38 | | | | | | | | | | \$ 51 | \$ 64 | |
| | Deferred Compensation | | | | \$ 65 | | | | | | | | \$ 460 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | |
| ø | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | | \$ 1,904 | | | | \$ 2,010 | \$ 1,779 | |
| ā | Dental | \$ 143 | \$ 172 | | \$ 199 | | | \$ 167 | | | | \$ 177 | \$ 118 | |
| sur | Vision | \$ 18 | \$ 22 | | | | | \$9 | | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 64 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 724 | \$ 384 | | \$ 515 | \$ 446 | | \$ 437 | | | | \$ 494 | \$ 843 | |
| ă | Holidays | \$ 395 | \$ 307 | • | \$ 425 | \$ 386 | | \$ 379 | | | | \$ 396 | \$ 390 | |
| تّ | Admin Leave | | \$ 26 | • | | | | | | | | \$ 330 | | |
| * | Auto | | | _ | | | | | | | | | | |
| Allow | Uniform | | | | \$ 52 | | | \$ 22 | | | | \$ 46 | | |
| | Benefit Package Total | \$ 3,073 | \$ 3,041 | \$ 0 | \$ 3,672 | \$ 3,015 | \$ 0 | \$ 2,728 | \$ 0 | \$ 0 | \$ 0 | \$ 3,859 | \$ 4,773 | \$ 0 |

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| Public Sa | fety Communications Supervisor | | | | | | | |
|-----------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Communications Dispatch Manager | \$ 9,209 | \$ 4,773 | \$ 13,982 | 3/1/2017 | unknown | Unknown |
| 2 | City of Santa Rosa | Communications Supervisor | \$ 8,571 | \$ 3,859 | \$ 12,430 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Martinez | Dispatch Supervisor | \$ 7,883 | \$ 3,672 | \$ 11,556 | 1/1/2018 | unknown | Unknown |
| 4 | City of Novato | Dispatch Supervisor | \$ 7,722 | \$ 3,015 | \$ 10,737 | 7/1/2018 | 7/1/2019 | Unknown |
| 5 | City of Rohnert Park | Public Safety Communications Supervisor | \$ 7,602 | \$ 3,073 | \$ 10,675 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | City of Petaluma | Public Safety Dispatch Supervisor | \$ 7,571 | \$ 2,728 | \$ 10,300 | 1/1/2019 | 7/1/2020 | 2.00% |
| 7 | City of Benicia | Public Safety Dispatch Supervisor | \$ 6,656 | \$ 3,041 | \$ 9,697 | 7/1/2018 | unknown | Unknown |
| 8 | City of San Pablo | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of San Bruno | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,936 | \$ 11,450 |
| % City of Rohnert Park Above/Below | -4.4% | -7.3% |
| Median of Comparators | \$ 7,803 | \$ 11,146 |
| % City of Rohnert Park Above/Below | -2.6% | -4.4% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Public Sa | afety Dispatcher | | | | | | | |
|-----------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno ¹ | [Public Safety Dispatcher I/ Public Safety Dispatcher II] | \$ 8,053 | \$ 3,716 | \$ 11,769 | 1/7/2019 | 1/6/2020 | 3.00% |
| 2 | City of Santa Rosa | Communications Dispatcher | \$ 7,097 | \$ 3,441 | \$ 10,538 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Pleasant Hill | Dispatcher II | \$ 7,029 | \$ 3,953 | \$ 10,982 | 7/1/2018 | 7/1/2019 | Unknown |
| 4 | City of Martinez | Dispatcher II | \$ 6,810 | \$ 3,506 | \$ 10,316 | 1/1/2018 | unknown | Unknown |
| 5 | County of Sonoma | Communications Dispatcher II | \$ 6,432 | \$ 3,682 | \$ 10,114 | 5/31/2019 | 6/30/2020 | 3.00% |
| 6 | City of Petaluma | Public Safety Dispatcher | \$ 6,309 | \$ 2,624 | \$ 8,933 | 1/1/2019 | 7/1/2020 | 2.00% |
| 7 | City of Novato | Dispatcher | \$ 6,113 | \$ 2,798 | \$ 8,911 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Rohnert Park | Public Safety Dispatcher | \$ 6,033 | \$ 2,792 | \$ 8,825 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Cotati | Police Dispatcher/Clerk | \$ 5,652 | \$ 3,062 | \$ 8,714 | 7/1/2019 | unknown | Unknown |
| 10 | City of Benicia | Public Safety Dispatcher | \$ 5,547 | \$ 2,905 | \$ 8,452 | 7/1/2009 | unknown | Unknown |
| 11 | Town of Windsor | N/C | | | | | | |
| 12 | City of Pacifica | N/C | | | | | | |
| 13 | City of San Pablo | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,560 | \$ 9,859 |
| % City of Rohnert Park Above/Below | -8.7% | -11.7% |
| Median of Comparators | \$ 6,432 | \$ 10,114 |
| % City of Rohnert Park Above/Below | -6.6% | -14.6% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

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^{1 -} City of San Bruno: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|------------------|----------------|------------------|-----------------------------|--------------------------|--|----------------------|------------------------------|---------------------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Public Safety Dispatcher | Public Safety Dispatcher | Police Dispatcher/ Clerk | Dispatcher II | Dispatcher | N/C | Public Safety Dispatcher | Dispatcher II | [Public Safety Dispatcher I/ Public Safety Dispatcher II] | N/C | Communications Dispatcher | Communications Dispatcher II | N/C |
| | Top Step | \$ 6,033 | \$ 5,547 | \$ 5,652 | \$ 6,810 | \$ 6,113 | | \$ 6,309 | \$ 7,029 | \$ 8,053 | | \$ 7,097 | \$ 6,432 | |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | | 2%@60 | 2%@60 | 2.7%@55 | | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 163 | \$ 83 | \$ 85 | \$ 102 | \$ 165 | | \$ 95 | \$ 105 | \$ 515 | | \$ 348 | \$ 476 | |
| Ĕ | EE Cost Sharing | | | | | | | \$ -252 | | | | \$ -106 | \$ -195 | |
| E . | ER Paid Member Contrib | | | | \$ 136 | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$ 3 | | | | | | | | | |
| ď | Single Highest Year | \$ 30 | | | | | | | | \$ 48 | | \$ 43 | \$ 45 | |
| | Deferred Compensation | | | | \$ 65 | | | | | | | | \$ 64 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | |
| 93 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | | \$ 1,904 | \$ 2,769 | \$ 2,159 | | \$ 2,010 | \$ 1,779 | |
| 퍨 | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | | \$ 167 | \$ 156 | | | \$ 177 | \$ 118 | |
| nsı | Vision | \$ 18 | \$ 22 | \$ 18 | | | | \$9 | \$ 17 | | | | \$ 16 | |
| = | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 97 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| les | Vacation | \$ 574 | \$ 320 | \$ 497 | \$ 445 | \$ 353 | | \$ 364 | \$ 406 | \$ 465 | | \$ 409 | \$ 407 | |
| eav | Holidays | \$ 313 | \$ 256 | \$ 340 | \$ 367 | \$ 306 | | \$ 315 | \$ 351 | \$ 449 | | \$ 409 | \$ 272 | |
| | Admin Leave | | \$ 21 | | | | | | \$ 27 | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ₹ | Uniform | | | \$ 46 | \$ 52 | | | \$ 22 | \$ 72 | \$ 79 | | \$ 54 | | |
| | Benefit Package Total | \$ 2,792 | \$ 2,905 | \$ 3,062 | \$ 3,506 | \$ 2,798 | \$ 0 | \$ 2,624 | \$ 3,953 | \$ 3,716 | \$ 0 | \$ 3,441 | \$ 3,682 | \$ 0 |

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| Public Sa | afety Dispatcher | | | | | | | |
|-----------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno ¹ | [Public Safety Dispatcher I/ Public Safety Dispatcher II] | \$ 8,053 | \$ 3,716 | \$ 11,769 | 1/7/2019 | 1/6/2020 | 3.00% |
| 2 | City of Pleasant Hill | Dispatcher II | \$ 7,029 | \$ 3,953 | \$ 10,982 | 7/1/2018 | 7/1/2019 | Unknown |
| 3 | City of Santa Rosa | Communications Dispatcher | \$ 7,097 | \$ 3,441 | \$ 10,538 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Martinez | Dispatcher II | \$ 6,810 | \$ 3,506 | \$ 10,316 | 1/1/2018 | unknown | Unknown |
| 5 | County of Sonoma | Communications Dispatcher II | \$ 6,432 | \$ 3,682 | \$ 10,114 | 5/31/2019 | 6/30/2020 | 3.00% |
| 6 | City of Petaluma | Public Safety Dispatcher | \$ 6,309 | \$ 2,624 | \$ 8,933 | 1/1/2019 | 7/1/2020 | 2.00% |
| 7 | City of Novato | Dispatcher | \$ 6,113 | \$ 2,798 | \$ 8,911 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Rohnert Park | Public Safety Dispatcher | \$ 6,033 | \$ 2,792 | \$ 8,825 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Cotati | Police Dispatcher/Clerk | \$ 5,652 | \$ 3,062 | \$ 8,714 | 7/1/2019 | unknown | Unknown |
| 10 | City of Benicia | Public Safety Dispatcher | \$ 5,547 | \$ 2,905 | \$ 8,452 | 7/1/2009 | unknown | Unknown |
| 11 | Town of Windsor | N/C | | | | | | |
| 12 | City of Pacifica | N/C | | | | | | |
| 13 | City of San Pablo | N/C | | | | _ | _ | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 6,560 | \$ 9,859 |
| % City of Rohnert Park Above/Below | -8.7% | -11.7% |
| Median of Comparators | \$ 6,432 | \$ 10,114 |
| % City of Rohnert Park Above/Below | -6.6% | -14.6% |
| Number of Matches | 9 | 9 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of San Bruno: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Public Sa | afety Lieutenant | | | | | | | |
|-----------|-----------------------|--------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Police Lieutenant | \$ 15,394 | \$ 6,825 | \$ 22,219 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Pablo | Police Lieutenant | \$ 15,380 | \$ 5,903 | \$ 21,283 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | City of San Bruno | Police Lieutenant | \$ 14,829 | \$ 5,974 | \$ 20,803 | 1/7/2019 | unknown | Unknown |
| 4 | City of Santa Rosa | Police Lieutenant | \$ 14,684 | \$ 5,136 | \$ 19,820 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | City of Rohnert Park | Public Safety Lieutenant | \$ 12,453 | \$ 4,755 | \$ 17,208 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | County of Sonoma | Sheriff's Lieutenant | \$ 12,126 | \$ 5,627 | \$ 17,753 | 5/31/2019 | 6/30/2020 | 3.00% |
| 7 | City of Novato | Police Lieutenant | \$ 11,895 | \$ 5,108 | \$ 17,003 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Petaluma | Police Lieutenant | \$ 11,391 | \$ 4,312 | \$ 15,704 | 2/26/2018 | unknown | Unknown |
| 9 | City of Benicia | Police Lieutenant | \$ 11,281 | \$ 4,190 | \$ 15,471 | 7/1/2018 | unknown | Unknown |
| 10 | City of Martinez | Police Lieutenant | \$ 11,225 | \$ 4,971 | \$ 16,196 | 5/1/2019 | unknown | unknown |
| 11 | City of Cotati | Police Lieutenant | \$ 10,627 | \$ 4,596 | \$ 15,223 | 7/1/2019 | unknown | Unknown |
| 12 | City of Pacifica | N/C | _ | _ | _ | _ | _ | _ |
| 13 | Town of Windsor | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | \$ 12,883 | \$ 18,147 |
| % City of Rohnert Park Above/Below | -3.5% | -5.5% |
| Median of Comparators | \$ 12,011 | \$ 17,378 |
| % City of Rohnert Park Above/Below | 3.6% | -1.0% |
| Number of Matches | 10 | 10 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|------------------|----------------------|--------------------------|----------------------|----------------------|-----------------------|-------------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Public Safety Lieutenant | Police Lieutenant | Police Lieutenant | Police Lieutenant | Police Lieutenant | N/C | Police Lieutenant | Police Lieutenant | Police Lieutenant | Police Lieutenant | Police Lieutenant | Sheriff's Lieutenant | N/C |
| | Top Step | \$ 12,453 | \$ 11,281 | \$ 10,627 | \$ 11,225 | \$ 11,895 | | \$ 11,391 | \$ 15,394 | \$ 14,829 | \$ 15,380 | \$ 14,684 | \$ 12,126 | |
| | Classic | 3%@55 | 3%@55 | 2%@50 | 3%@55 | 3%@55 | | 3%@55 | 3%@55 | 3%@50 | 3%@50 | 3%@55 | 3%@50 | |
| | Enhanced Formula Cost | \$ 884 | \$ 801 | \$ 542 | \$ 797 | \$ 845 | | \$ 809 | \$ 1,093 | \$ 1,320 | \$ 1,369 | \$ 1,043 | \$ 1,079 | |
| Ĕ | EE Cost Sharing | \$ -374 | \$ -602 | | \$ -112 | | | \$ -342 | | | \$ -508 | \$ -808 | \$ -367 | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| å | Single Highest Year | | | | | | | | | \$ 163 | \$ 169 | | \$ 133 | |
| | Deferred Compensation | | | \$ 319 | | | | | \$ 462 | | | \$ 73 | \$ 546 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,997 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,997 | \$ 1,779 | |
| ä | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | | \$ 167 | \$ 156 | | \$ 176 | | \$ 118 | |
| ms | Vision | \$ 18 | \$ 22 | \$ 18 | | | | \$9 | \$ 17 | | \$ 38 | | \$ 16 | |
| Ë | Retiree Medical | \$ 100 | | | | \$ 150 | | | \$ 200 | | | \$ 624 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 1,185 | \$ 651 | \$ 613 | \$ 734 | \$ 686 | | \$ 657 | \$ 1,007 | \$ 856 | \$ 1,006 | \$ 847 | \$ 1,110 | |
| à | Holidays | \$ 659 | \$ 564 | \$ 511 | \$ 475 | \$ 686 | | \$ 570 | \$ 770 | \$ 827 | \$ 828 | \$ 678 | \$ 513 | |
| ٽ | Admin Leave | \$ 599 | \$ 477 | | \$ 216 | \$ 686 | | \$ 438 | \$ 1,421 | \$ 570 | \$ 592 | \$ 565 | | |
| Allow | Auto | | | \$ 450 | \$ 450 | | | | | | | | | 1 |
| ŧ | Uniform | \$ 90 | \$ 75 | \$ 67 | \$ 75 | \$ 80 | | \$ 100 | \$ 103 | \$ 79 | \$ 100 | \$ 117 | | |
| | Benefit Package Total | \$ 4,755 | \$ 4,190 | \$ 4,596 | \$ 4,971 | \$ 5,108 | \$ 0 | \$ 4,312 | \$ 6,825 | \$ 5,974 | \$ 5,903 | \$ 5,136 | \$ 5,627 | \$ 0 |

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| Public Sa | afety Lieutenant | | | | | | | |
|-----------|-----------------------|--------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Police Lieutenant | \$ 15,394 | \$ 6,825 | \$ 22,219 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Pablo | Police Lieutenant | \$ 15,380 | \$ 5,903 | \$ 21,283 | 7/1/2019 | 7/1/2020 | 3.00% |
| 3 | City of San Bruno | Police Lieutenant | \$ 14,829 | \$ 5,974 | \$ 20,803 | 1/7/2019 | unknown | Unknown |
| 4 | City of Santa Rosa | Police Lieutenant | \$ 14,684 | \$ 5,136 | \$ 19,820 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | County of Sonoma | Sheriff's Lieutenant | \$ 12,126 | \$ 5,627 | \$ 17,753 | 5/31/2019 | 6/30/2020 | 3.00% |
| 6 | City of Rohnert Park | Public Safety Lieutenant | \$ 12,453 | \$ 4,755 | \$ 17,208 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | City of Novato | Police Lieutenant | \$ 11,895 | \$ 5,108 | \$ 17,003 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Martinez | Police Lieutenant | \$ 11,225 | \$ 4,971 | \$ 16,196 | 5/1/2019 | unknown | unknown |
| 9 | City of Petaluma | Police Lieutenant | \$ 11,391 | \$ 4,312 | \$ 15,704 | 2/26/2018 | unknown | Unknown |
| 10 | City of Benicia | Police Lieutenant | \$ 11,281 | \$ 4,190 | \$ 15,471 | 7/1/2018 | unknown | Unknown |
| 11 | City of Cotati | Police Lieutenant | \$ 10,627 | \$ 4,596 | \$ 15,223 | 7/1/2019 | unknown | Unknown |
| 12 | City of Pacifica | N/C | | | | | | |
| 13 | Town of Windsor | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | \$ 12,883 | \$ 18,147 |
| % City of Rohnert Park Above/Below | -3.5% | -5.5% |
| Median of Comparators | \$ 12,011 | \$ 17,378 |
| % City of Rohnert Park Above/Below | 3.6% | -1.0% |
| Number of Matches | 10 | 10 |

City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary)

July 2019

| Public Sa | afety Officer I | | | | | | | |
|-----------|-----------------------|-------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Pablo | Police Officer | \$ 10,080 | \$ 4,324 | \$ 14,404 | 7/1/2019 | 7/1/2020 | 3.00% |
| 2 | City of San Bruno | Police Officer | \$ 9,807 | \$ 4,302 | \$ 14,109 | 1/7/2019 | 1/6/2020 | 3.00% |
| 3 | City of Santa Rosa | Police Officer | \$ 9,362 | \$ 3,891 | \$ 13,253 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Pleasant Hill | Police Officer | \$ 8,867 | \$ 4,678 | \$ 13,545 | 7/1/2018 | 7/1/2019 | unknown |
| 5 | City of Pacifica | Police Officer | \$ 8,706 | \$ 3,939 | \$ 12,645 | 7/6/2019 | unknown | Unknown |
| 6 | City of Martinez | Police Officer | \$ 8,206 | \$ 3,445 | \$ 11,651 | 5/1/2019 | unknown | Unknown |
| 7 | City of Benicia | Police Officer | \$ 8,138 | \$ 2,946 | \$ 11,084 | 7/1/2018 | unknown | Unknown |
| 8 | County of Sonoma | Deputy Sheriff I | \$ 7,976 | \$ 4,057 | \$ 12,034 | 3/1/2017 | unknown | Unknown |
| 9 | City of Novato | Police Officer | \$ 7,860 | \$ 3,540 | \$ 11,400 | 7/1/2018 | unknown | unknown |
| 10 | City of Rohnert Park | Public Safety Officer I | \$ 7,804 | \$ 3,270 | \$ 11,074 | 6/23/2019 | 7/1/2020 | 3.00% |
| 11 | City of Petaluma | Police Officer | \$ 7,750 | \$ 3,582 | \$ 11,331 | 1/1/2019 | 7/1/2020 | 2.00% |
| 12 | City of Cotati | Police Officer | \$ 7,115 | \$ 3,577 | \$ 10,693 | 7/1/2019 | unknown | Unknown |
| 13 | Town of Windsor | N/C | | | | · | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,533 | \$ 12,377 |
| % City of Rohnert Park Above/Below | -9.3% | -11.8% |
| Median of Comparators | \$ 8,206 | \$ 12,034 |
| % City of Rohnert Park Above/Below | -5.1% | -8.7% |
| Number of Matches | 11 | 11 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|----------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|------------------|---------------------------------------|
| Bench | mark/ Comparator Agency Match | Public Safety Officer I | Police Officer | Police Officer | Police Officer | Police Officer | Police Officer | Police Officer | Police Officer | Police Officer | Police Officer | Police Officer | Deputy Sheriff I | N/C |
| | Top Step | \$ 7,804 | \$ 8,138 | \$ 7,115 | \$ 8,206 | \$ 7,860 | \$ 8,706 | \$ 7,750 | \$ 8,867 | \$ 9,807 | \$ 10,080 | \$ 9,362 | \$ 7,976 | |
| | Classic | 3%@55 | 3%@55 | 2%@50 | 3%@55 | 3%@55 | 3%@50 | 3%@55 | 3%@55 | 3%@50 | 3%@50 | 3%@55 | 3%@50 | |
| | Enhanced Formula Cost | \$ 554 | \$ 578 | \$ 363 | \$ 583 | \$ 558 | \$ 775 | \$ 550 | \$ 630 | \$ 873 | \$ 897 | \$ 665 | \$ 710 | |
| Ħ | EE Cost Sharing | \$ -234 | \$ -434 | | \$ -82 | | \$ -348 | | | | \$ -333 | \$-515 | \$ -242 | |
| Ĭ. | ER Paid Member Contrib | | | | | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| å | Single Highest Year | | | | | | \$ 96 | | | \$ 108 | \$ 111 | | \$ 88 | |
| | Deferred Compensation | | | | | | \$ 15 | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,997 | | | |
| 9 | Health | \$ 1,450 | \$ 1,657 | \$ 1,945 | \$ 1,760 | | \$ 2,232 | \$ 1,904 | \$ 2,769 | \$ 2,129 | \$ 136 | \$ 1,861 | \$ 1,779 | |
| ä | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 192 | | \$ 119 | \$ 167 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | |
| IIS | Vision | \$ 18 | \$ 22 | \$ 18 | \$ 34 | | \$ 48 | \$9 | \$ 17 | | \$ 38 | | \$ 16 | |
| Ë | Retiree Medical | \$ 100 | | | | \$ 100 | | | \$ 50 | | | \$ 398 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 743 | \$ 470 | \$ 626 | \$ 537 | \$ 453 | \$ 502 | \$ 447 | \$ 512 | \$ 566 | \$ 659 | \$ 540 | \$ 490 | |
| š | Holidays | \$ 405 | \$ 376 | \$ 428 | \$ 347 | \$ 393 | \$ 435 | \$ 387 | \$ 443 | \$ 547 | \$ 543 | \$ 648 | \$ 399 | |
| Ľ | Admin Leave | | \$ 31 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · |
| Ě | Uniform | \$ 90 | \$ 75 | \$ 67 | \$ 75 | \$ 60 | \$ 67 | \$ 116 | \$ 103 | \$ 79 | \$ 100 | \$ 117 | | |
| | Benefit Package Total | \$ 3,270 | \$ 2,946 | \$ 3,577 | \$ 3,445 | \$ 3,540 | \$ 3,939 | \$ 3,582 | \$ 4,678 | \$ 4,302 | \$ 4,324 | \$ 3,891 | \$ 4,057 | \$ 0 |

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| Public Sa | afety Officer I | | | | | | | |
|-----------|-----------------------|-------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Pablo | Police Officer | \$ 10,080 | \$ 4,324 | \$ 14,404 | 7/1/2019 | 7/1/2020 | 3.00% |
| 2 | City of San Bruno | Police Officer | \$ 9,807 | \$ 4,302 | \$ 14,109 | 1/7/2019 | 1/6/2020 | 3.00% |
| 3 | City of Pleasant Hill | Police Officer | \$ 8,867 | \$ 4,678 | \$ 13,545 | 7/1/2018 | 7/1/2019 | unknown |
| 4 | City of Santa Rosa | Police Officer | \$ 9,362 | \$ 3,891 | \$ 13,253 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | City of Pacifica | Police Officer | \$ 8,706 | \$ 3,939 | \$ 12,645 | 7/6/2019 | unknown | Unknown |
| 6 | County of Sonoma | Deputy Sheriff I | \$ 7,976 | \$ 4,057 | \$ 12,034 | 3/1/2017 | unknown | Unknown |
| 7 | City of Martinez | Police Officer | \$ 8,206 | \$ 3,445 | \$ 11,651 | 5/1/2019 | unknown | Unknown |
| 8 | City of Novato | Police Officer | \$ 7,860 | \$ 3,540 | \$ 11,400 | 7/1/2018 | unknown | unknown |
| 9 | City of Petaluma | Police Officer | \$ 7,750 | \$ 3,582 | \$ 11,331 | 1/1/2019 | 7/1/2020 | 2.00% |
| 10 | City of Benicia | Police Officer | \$ 8,138 | \$ 2,946 | \$ 11,084 | 7/1/2018 | unknown | Unknown |
| 11 | City of Rohnert Park | Public Safety Officer I | \$ 7,804 | \$ 3,270 | \$ 11,074 | 6/23/2019 | 7/1/2020 | 3.00% |
| 12 | City of Cotati | Police Officer | \$ 7,115 | \$ 3,577 | \$ 10,693 | 7/1/2019 | unknown | Unknown |
| 13 | Town of Windsor | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 8,533 | \$ 12,377 |
| % City of Rohnert Park Above/Below | -9.3% | -11.8% |
| Median of Comparators | \$ 8,206 | \$ 12,034 |
| % City of Rohnert Park Above/Below | -5.1% | -8.7% |
| Number of Matches | 11 | 11 |

| Public Sa | fety Records Clerk (Assistant) | | | | | | | |
|-----------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno ¹ | [Police Clerk I/ Police Clerk II] | \$ 6,176 | \$ 3,371 | \$ 9,547 | 1/7/2019 | 1/6/2020 | 3.00% |
| 2 | City of Pacifica | Police Records Clerk | \$ 5,590 | \$ 3,254 | \$ 8,844 | 7/6/2019 | unknown | Unknown |
| 3 | City of Santa Rosa | Police Technician | \$ 5,449 | \$ 3,162 | \$ 8,611 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Novato | Records Specialist | \$ 5,410 | \$ 2,729 | \$ 8,139 | 7/1/2018 | 7/1/2019 | Unknown |
| 5 | City of San Pablo | Police Administrative Clerk | \$ 5,357 | \$ 3,157 | \$ 8,514 | 7/1/2019 | 7/1/2020 | 3.00% |
| 6 | City of Martinez | Police Assistant | \$ 5,225 | \$ 3,261 | \$ 8,487 | 1/1/2018 | unknown | Unknown |
| 7 | City of Petaluma | Police Records Assistant II | \$ 4,982 | \$ 2,521 | \$ 7,503 | 7/2/2018 | unknown | Unknown |
| 8 | City of Benicia | Police Records Clerk | \$ 4,803 | \$ 2,814 | \$ 7,617 | 7/1/2018 | unknown | Unknown |
| 9 | City of Rohnert Park | Public Safety Records Clerk (Assistant) | \$ 4,474 | \$ 2,500 | \$ 6,974 | 6/23/2019 | 7/1/2020 | 3.00% |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | County of Sonoma | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,374 | \$ 8,408 |
| % City of Rohnert Park Above/Below | -20.1% | -20.6% |
| Median of Comparators | \$ 5,384 | \$ 8,500 |
| % City of Rohnert Park Above/Below | -20.3% | -21.9% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

^{1 -} City of San Bruno: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|---|--------------------------------|---|-------------------------|----------------|------------------|-----------------------|-------------------------|--------------------------------|--------------------------|--------------------------------------|-----------------------------------|-----------------------|---------------------|--------------------|
| Benchi | mark/ Comparator Agency Match | Public Safety Records Clerk (Assistant) | Police Records Clerk | N/C | Police Assistant | Records Specialist | Police Records Clerk | Police Records Assistant II | N/C | [Police Clerk I/ Police Clerk II] | Police Administrative Clerk | Police Technician | N/C | N/C |
| | Top Step | \$ 4,474 | \$ 4,803 | | \$ 5,225 | \$ 5,410 | \$ 5,590 | \$ 4,982 | | \$ 6,176 | \$ 5,357 | \$ 5,449 | | |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | | 2.7%@55 | 2.5%@55 | 2.5%@55 | | |
| | Enhanced Formula Cost | \$ 121 | \$ 72 | | \$ 78 | \$ 146 | \$ 274 | \$ 75 | | \$ 395 | \$ 262 | \$ 267 | | |
| Ĕ | EE Cost Sharing | | | | | | \$ -140 | \$ -199 | | | \$ -123 | \$ -82 | | |
| Ĕ | ER Paid Member Contrib | | | | \$ 105 | | | | | | | | | |
| ŧ. | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| Retir | Single Highest Year | \$ 22 | | | | | \$ 34 | | | \$ 37 | \$ 32 | \$ 33 | | |
| | Deferred Compensation | | | | \$ 65 | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,997 | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | \$ 2,247 | \$ 1,904 | | \$ 2,159 | \$ 136 | \$ 2,010 | | |
| ä | Dental | \$ 143 | \$ 172 | | \$ 199 | | \$ 119 | \$ 173 | | | \$ 176 | \$ 177 | | |
| ns. | Vision | \$ 18 | \$ 22 | | | | \$ 48 | \$ 11 | | | \$ 38 | | | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 75 | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 413 | \$ 277 | | \$ 342 | \$ 312 | \$ 344 | \$ 287 | | \$ 356 | \$ 350 | \$ 314 | | |
| ă | Holidays | \$ 232 | \$ 222 | | \$ 281 | \$ 271 | \$ 279 | \$ 249 | | \$ 344 | \$ 288 | \$ 314 | | |
| تــــــــــــــــــــــــــــــــــــــ | Admin Leave | | \$ 18 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | 1 |
| ŧ | Uniform | | | | \$ 52 | \$ 25 | \$ 50 | \$ 22 | | \$ 79 | | \$ 54 | | - |
| | Benefit Package Total | \$ 2,500 | \$ 2,814 | \$ 0 | \$ 3,261 | \$ 2,729 | \$ 3,254 | \$ 2,521 | \$ 0 | \$ 3,371 | \$ 3,157 | \$ 3,162 | \$ 0 | \$ 0 |

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| Public Sa | fety Records Clerk (Assistant) | | | | | | | |
|-----------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno ¹ | [Police Clerk I/ Police Clerk II] | \$ 6,176 | \$ 3,371 | \$ 9,547 | 1/7/2019 | 1/6/2020 | 3.00% |
| 2 | City of Pacifica | Police Records Clerk | \$ 5,590 | \$ 3,254 | \$ 8,844 | 7/6/2019 | unknown | Unknown |
| 3 | City of Santa Rosa | Police Technician | \$ 5,449 | \$ 3,162 | \$ 8,611 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of San Pablo | Police Administrative Clerk | \$ 5,357 | \$ 3,157 | \$ 8,514 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | City of Martinez | Police Assistant | \$ 5,225 | \$ 3,261 | \$ 8,487 | 1/1/2018 | unknown | Unknown |
| 6 | City of Novato | Records Specialist | \$ 5,410 | \$ 2,729 | \$ 8,139 | 7/1/2018 | 7/1/2019 | Unknown |
| 7 | City of Benicia | Police Records Clerk | \$ 4,803 | \$ 2,814 | \$ 7,617 | 7/1/2018 | unknown | Unknown |
| 8 | City of Petaluma | Police Records Assistant II | \$ 4,982 | \$ 2,521 | \$ 7,503 | 7/2/2018 | unknown | Unknown |
| 9 | City of Rohnert Park | Public Safety Records Clerk (Assistant) | \$ 4,474 | \$ 2,500 | \$ 6,974 | 6/23/2019 | 7/1/2020 | 3.00% |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | County of Sonoma | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | · | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,374 | \$ 8,408 |
| % City of Rohnert Park Above/Below | -20.1% | -20.6% |
| Median of Comparators | \$ 5,384 | \$ 8,500 |
| % City of Rohnert Park Above/Below | -20.3% | -21.9% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

Page 61c of 77 Rohnert Park Appndx IIc TC

^{1 -} City of San Bruno: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Public Sa | fety Sergeant | | | | | | | |
|------------------|-----------------------|------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Santa Rosa | Police Sergeant | \$ 12,516 | \$ 4,209 | \$ 16,724 | 7/1/2019 | 7/1/2020 | unknown |
| 2 | City of San Bruno | Police Sergeant | \$ 11,957 | \$ 5,251 | \$ 17,208 | 1/7/2019 | unknown | Unknown |
| 3 | City of San Pablo | Police Sergeant | \$ 11,762 | \$ 4,637 | \$ 16,399 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | City of Pacifica | Police Sergeant | \$ 11,203 | \$ 4,246 | \$ 15,449 | 7/6/2019 | unknown | Unknown |
| 5 | City of Rohnert Park | Public Safety Sergeant | \$ 10,476 | \$ 3,772 | \$ 14,248 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | County of Sonoma | Sheriff's Sergeant | \$ 10,340 | \$ 4,485 | \$ 14,825 | 5/31/2019 | 6/30/2020 | 3.00% |
| 7 | City of Pleasant Hill | Police Sergeant | \$ 10,139 | \$ 4,906 | \$ 15,045 | 7/1/2018 | 7/1/2019 | unknown |
| 8 | City of Benicia | Police Sergeant | \$ 9,766 | \$ 3,081 | \$ 12,847 | 7/1/2018 | unknown | Unknown |
| 9 | City of Novato | Police Sergeant | \$ 9,701 | \$ 4,573 | \$ 14,274 | 7/1/2018 | 7/1/2019 | Unknown |
| 10 | City of Martinez | Police Sergeant | \$ 9,593 | \$ 3,679 | \$ 13,272 | 5/1/2019 | unknown | Unknown |
| 11 | City of Petaluma | Police Sergeant | \$ 9,251 | \$ 3,872 | \$ 13,123 | 1/1/2019 | 7/1/2020 | 2.00% |
| 12 | City of Cotati | Police Sergeant | \$ 8,051 | \$ 3,607 | \$ 11,658 | 7/1/2019 | unknown | Unknown |
| 13 | Town of Windsor | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 10,389 | \$ 14,620 |
| % City of Rohnert Park Above/Below | 0.8% | -2.6% |
| Median of Comparators | \$ 10,139 | \$ 14,825 |
| % City of Rohnert Park Above/Below | 3.2% | -4.1% |
| Number of Matches | 11 | 11 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|---------------------------|-----------------|-----------------|------------------|-----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|-----------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Public Safety Sergeant | Police Sergeant | Police Sergeant | Police Sergeant | Police Sergeant | Police Sergeant | Police Sergeant | Police Sergeant | Police Sergeant | Police Sergeant | Police Sergeant | Sheriff's Sergeant | N/C |
| | Top Step | \$ 10,476 | \$ 9,766 | \$ 8,051 | \$ 9,593 | \$ 9,701 | \$ 11,203 | \$ 9,251 | \$ 10,139 | \$ 11,957 | \$ 11,762 | \$ 12,516 | \$ 10,340 | |
| | Classic | 3%@55 | 3%@55 | 2%@50 | 3%@55 | 3%@55 | 3%@50 | 3%@55 | 3%@55 | 3%@50 | 3%@50 | 3%@55 | 3%@50 | |
| | Enhanced Formula Cost | \$ 744 | \$ 693 | \$ 411 | \$ 681 | \$ 689 | \$ 997 | \$ 657 | \$ 720 | \$ 1,064 | \$ 1,047 | \$ 889 | \$ 920 | |
| Ħ | EE Cost Sharing | \$ -314 | \$ -521 | | \$ -96 | | \$ -560 | | | | \$ -388 | \$ -688 | \$-313 | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| å | Single Highest Year | | | | | | \$ 123 | | | \$ 132 | \$ 129 | | \$ 114 | |
| | Deferred Compensation | | | \$ 242 | | | \$ 15 | | | | | \$ 63 | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,997 | | | |
| 9 | Health | \$ 1,450 | \$ 1,588 | \$ 1,945 | \$ 1,760 | | \$ 2,232 | \$ 1,904 | \$ 2,769 | \$ 2,159 | \$ 136 | \$ 1,997 | \$ 1,779 | |
| ä | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 192 | | \$ 119 | \$ 167 | \$ 156 | | \$ 176 | | \$ 118 | |
| ms | Vision | \$ 18 | \$ 22 | \$ 18 | \$ 34 | | \$ 48 | \$9 | \$ 17 | | \$ 38 | | \$ 16 | |
| 프 | Retiree Medical | \$ 100 | | | | \$ 150 | | | \$ 50 | | | \$ 532 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 997 | \$ 563 | \$ 310 | \$ 627 | \$ 560 | \$ 646 | \$ 534 | \$ 585 | \$ 690 | \$ 769 | \$ 722 | \$ 635 | |
| à | Holidays | \$ 544 | \$ 451 | \$ 484 | \$ 406 | \$ 560 | \$ 560 | \$ 463 | \$ 507 | \$ 667 | \$ 633 | \$ 578 | \$ 517 | |
| ٽ | Admin Leave | | \$ 38 | | | \$ 560 | | | | \$ 460 | | | | |
| Allow | Auto | | | | | | | | | | | | | 1 |
| ŧ | Uniform | \$ 90 | \$ 75 | \$ 67 | \$ 75 | \$ 80 | \$ 67 | \$ 139 | \$ 103 | \$ 79 | \$ 100 | \$ 117 | | |
| | Benefit Package Total | \$ 3,772 | \$ 3,081 | \$ 3,607 | \$ 3,679 | \$ 4,573 | \$ 4,246 | \$ 3,872 | \$ 4,906 | \$ 5,251 | \$ 4,637 | \$ 4,209 | \$ 4,485 | \$ 0 |

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| Public Sa | afety Sergeant | | | | | | | |
|-----------|-----------------------|------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Police Sergeant | \$ 11,957 | \$ 5,251 | \$ 17,208 | 1/7/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Police Sergeant | \$ 12,516 | \$ 4,209 | \$ 16,724 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of San Pablo | Police Sergeant | \$ 11,762 | \$ 4,637 | \$ 16,399 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | City of Pacifica | Police Sergeant | \$ 11,203 | \$ 4,246 | \$ 15,449 | 7/6/2019 | unknown | Unknown |
| 5 | City of Pleasant Hill | Police Sergeant | \$ 10,139 | \$ 4,906 | \$ 15,045 | 7/1/2018 | 7/1/2019 | unknown |
| 6 | County of Sonoma | Sheriff's Sergeant | \$ 10,340 | \$ 4,485 | \$ 14,825 | 5/31/2019 | 6/30/2020 | 3.00% |
| 7 | City of Novato | Police Sergeant | \$ 9,701 | \$ 4,573 | \$ 14,274 | 7/1/2018 | 7/1/2019 | Unknown |
| 8 | City of Rohnert Park | Public Safety Sergeant | \$ 10,476 | \$ 3,772 | \$ 14,248 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Martinez | Police Sergeant | \$ 9,593 | \$ 3,679 | \$ 13,272 | 5/1/2019 | unknown | Unknown |
| 10 | City of Petaluma | Police Sergeant | \$ 9,251 | \$ 3,872 | \$ 13,123 | 1/1/2019 | 7/1/2020 | 2.00% |
| 11 | City of Benicia | Police Sergeant | \$ 9,766 | \$ 3,081 | \$ 12,847 | 7/1/2018 | unknown | Unknown |
| 12 | City of Cotati | Police Sergeant | \$ 8,051 | \$ 3,607 | \$ 11,658 | 7/1/2019 | unknown | Unknown |
| 13 | Town of Windsor | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 10,389 | \$ 14,620 |
| % City of Rohnert Park Above/Below | 0.8% | -2.6% |
| Median of Comparators | \$ 10,139 | \$ 14,825 |
| % City of Rohnert Park Above/Below | 3.2% | -4.1% |
| Number of Matches | 11 | 11 |

| Public W | orks Inspector II | | | | | | | |
|----------|-----------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill | Construction Inspector | \$ 8,285 | \$ 2,710 | \$ 10,995 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Bruno | Engineering Technician/Public Works Inspector | \$ 8,210 | \$ 3,690 | \$ 11,900 | 1/7/2019 | unknown | Unknown |
| 3 | City of San Pablo | Public Works Inspector | \$ 8,040 | \$ 3,299 | \$ 11,339 | 7/1/2019 | 7/1/2020 | 3.00% |
| 4 | City of Santa Rosa | Civil Engineering Technician III | \$ 7,916 | \$ 3,378 | \$ 11,293 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | Town of Windsor | Public Works Inspector | \$ 7,847 | \$ 3,551 | \$ 11,398 | 7/1/2019 | 7/1/2020 | Unknown |
| 6 | City of Petaluma | Public Works Inspector I | \$ 7,679 | \$ 2,723 | \$ 10,401 | 7/2/2018 | unknown | Unknown |
| 7 | City of Martinez | Construction Inspector | \$ 7,597 | \$ 3,794 | \$ 11,391 | 2/1/2019 | unknown | Unknown |
| 8 | City of Rohnert Park | Public Works Inspector II | \$ 7,134 | \$ 2,969 | \$ 10,103 | 6/23/2019 | 7/1/2020 | 3.00% |
| 9 | City of Benicia | Public Works Inspector II | \$ 6,369 | \$ 3,006 | \$ 9,375 | 7/1/2018 | unknown | Unknown |
| 10 | City of Novato | N/C | | | | | | |
| 11 | City of Cotati | N/C | | | | | | |
| 12 | County of Sonoma | N/C | | | | | | |
| 13 | City of Pacifica | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,743 | \$ 11,012 |
| % City of Rohnert Park Above/Below | -8.5% | -9.0% |
| Median of Comparators | \$ 7,881 | \$ 11,316 |
| % City of Rohnert Park Above/Below | -10.5% | -12.0% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|------------------------------|------------------------------|----------------|---------------------------|----------------|------------------|-----------------------------|---------------------------|---|---------------------------|-------------------------------------|------------------|---------------------------|
| Bench | mark/ Comparator Agency Match | Public Works Inspector II | Public Works Inspector II | N/C | Construction Inspector | N/C | N/C | Public Works Inspector I | Construction Inspector | Engineering Technician/ Public Works Inspector | Public Works Inspector | Civil Engineering Technician III | N/C | Public Works Inspector |
| | Top Step | \$ 7,134 | \$ 6,369 | | \$ 7,597 | | | \$ 7,679 | \$ 8,285 | \$ 8,210 | \$ 8,040 | \$ 7,916 | | \$ 7,847 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | | | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | | 2%@55 |
| | Enhanced Formula Cost | \$ 193 | \$ 96 | | \$ 114 | | | \$ 115 | \$ 124 | \$ 525 | \$ 394 | \$ 388 | | \$ 212 |
| ent | EE Cost Sharing | | | | | | | \$ -307 | | | \$ -185 | \$ -198 | | |
| ě | ER Paid Member Contrib | | | | \$ 152 | | | | | | | | | \$ 314 |
| Retir | Calc Classic EPMC as Spec Comp | | | | \$ 3 | | | | | | | | | |
| 8 | Single Highest Year | \$ 36 | | | | | | | | \$ 49 | \$ 48 | \$ 47 | | \$ 39 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | \$ 1,825 | | | |
| a ce | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,983 | | \$ 1,894 |
| ם | Dental | \$ 143 | \$ 172 | | \$ 199 | | | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | | \$ 131 |
| ng | Vision | \$ 18 | \$ 22 | | | | | \$ 11 | \$ 17 | | | | | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 158 | | |
| | Other Ins. | | | | | | | | | | \$ 38 | | | |
| les | Vacation | \$ 659 | \$ 367 | | \$ 497 | | | \$ 443 | \$ 351 | \$ 474 | \$ 435 | \$ 457 | | \$ 453 |
| eav | Holidays | \$ 370 | \$ 294 | | \$ 672 | | | \$ 384 | \$ 414 | \$ 458 | \$ 433 | \$ 365 | | \$ 490 |
| | Admin Leave | | \$ 25 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,969 | \$ 3,006 | \$ 0 | \$ 3,794 | \$ 0 | \$ 0 | \$ 2,723 | \$ 2,710 | \$ 3,690 | \$ 3,299 | \$ 3,378 | \$ 0 | \$ 3,551 |

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| Public We | Public Works Inspector II | | | | | | | | | | |
|-----------|---------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | |
| 1 | City of San Bruno | Engineering Technician/Public Works Inspector | \$ 8,210 | \$ 3,690 | \$ 11,900 | 1/7/2019 | unknown | Unknown | | | |
| 2 | Town of Windsor | Public Works Inspector | \$ 7,847 | \$ 3,551 | \$ 11,398 | 7/1/2019 | 7/1/2020 | Unknown | | | |
| 3 | City of Martinez | Construction Inspector | \$ 7,597 | \$ 3,794 | \$ 11,391 | 2/1/2019 | unknown | Unknown | | | |
| 4 | City of San Pablo | Public Works Inspector | \$ 8,040 | \$ 3,299 | \$ 11,339 | 7/1/2019 | 7/1/2020 | 3.00% | | | |
| 5 | City of Santa Rosa | Civil Engineering Technician III | \$ 7,916 | \$ 3,378 | \$ 11,293 | 7/1/2019 | 7/1/2020 | unknown | | | |
| 6 | City of Pleasant Hill | Construction Inspector | \$ 8,285 | \$ 2,710 | \$ 10,995 | 4/1/2019 | 4/1/2020 | 3.00% | | | |
| 7 | City of Petaluma | Public Works Inspector I | \$ 7,679 | \$ 2,723 | \$ 10,401 | 7/2/2018 | unknown | Unknown | | | |
| 8 | City of Rohnert Park | Public Works Inspector II | \$ 7,134 | \$ 2,969 | \$ 10,103 | 6/23/2019 | 7/1/2020 | 3.00% | | | |
| 9 | City of Benicia | Public Works Inspector II | \$ 6,369 | \$ 3,006 | \$ 9,375 | 7/1/2018 | unknown | Unknown | | | |
| 10 | City of Novato | N/C | | | | | | | | | |
| 11 | City of Cotati | N/C | | | | | | | | | |
| 12 | County of Sonoma | N/C | | | | | | | | | |
| 13 | City of Pacifica | N/C | | · | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,743 | \$ 11,012 |
| % City of Rohnert Park Above/Below | -8.5% | -9.0% |
| Median of Comparators | \$ 7,881 | \$ 11,316 |
| % City of Rohnert Park Above/Below | -10.5% | -12.0% |
| Number of Matches | 8 | 8 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Public W | Public Works Operations Manager - Gen Services | | | | | | | | |
|----------|--|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | |
| 1 | City of Pleasant Hill | Maintenance Superintendent | \$ 12,973 | \$ 5,249 | \$ 18,222 | 4/1/2019 | 4/1/2020 | 3.00% | |
| 2 | City of Pacifica | Field Services Manager | \$ 12,413 | \$ 4,585 | \$ 16,998 | 7/6/2019 | unknown | Unknown | |
| 3 | City of Martinez | Public Works Superintendent | \$ 11,643 | \$ 5,174 | \$ 16,817 | 2/1/2019 | unknown | Unknown | |
| 4 | City of Santa Rosa ¹ | [Streets Maintenance Superintendent / Park Maintenance Superintendent / Deputy Director Field Services] | \$ 11,236 | \$ 4,319 | \$ 15,556 | 7/1/2019 | 7/1/2020 | unknown | |
| 5 | City of Novato | Maintenance Superintendent | \$ 11,114 | \$ 3,953 | \$ 15,067 | 7/1/2018 | 7/1/2019 | Unknown | |
| 6 | City of San Bruno | Maintenance Services Manager | \$ 10,569 | \$ 4,456 | \$ 15,025 | 1/7/2019 | unknown | Unknown | |
| 7 | City of Rohnert Park | Public Works Operations Manager - Gen Services | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% | |
| 8 | City of San Pablo | Maintenance and Operations Superintendent | \$ 9,932 | \$ 3,962 | \$ 13,894 | 7/1/2019 | 7/1/2020 | 3.00% | |
| 9 | City of Petaluma | Parks and Facilities Maintenance Manager | \$ 9,878 | \$ 3,285 | \$ 13,163 | 10/21/2018 | unknown | Unknown | |
| 10 | City of Cotati | Public Works Superintendent | \$ 9,603 | \$ 3,727 | \$ 13,329 | 7/1/2019 | unknown | Unknown | |
| 11 | City of Benicia | Public Works Maintenance Superintendent | \$ 9,007 | \$ 4,134 | \$ 13,141 | 7/1/2018 | unknown | Unknown | |
| 12 | Town of Windsor | N/C | | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 10,837 | \$ 15,121 |
| % City of Rohnert Park Above/Below | -5.2% | -2.7% |
| Median of Comparators | \$ 10,842 | \$ 15,046 |
| % City of Rohnert Park Above/Below | -5.2% | -2.2% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

Page 64a of 77 Rohnert Park Appndx IIa TMS

^{1 -} City of Santa Rosa: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-----------|--------------------------------|---|---|--------------------------------|--------------------------------|-------------------------------|---------------------------|---|-------------------------------|------------------------------------|---|---|---------------------|--------------------|
| Benchi | mark/ Comparator Agency Match | Public Works Operations Manager - Gen Services | Public Works Maintenance Superintendent | Public Works Superintendent | Public Works Superintendent | Maintenance Superintendent | Field Services Manager | Parks and Facilities Maintenance Manager | Maintenance Superintendent | Maintenance Services Manager | Maintenance and Operations Superintendent | [Streets Maintenance Superintendent / Park Maintenance Superintendent / Deputy Director Field Services] | N/C | N/C |
| • | Top Step | \$ 10,306 | \$ 9,007 | \$ 9,603 | \$ 11,643 | \$ 11,114 | \$ 12,413 | \$ 9,878 | \$ 12,973 | \$ 10,569 | \$ 9,932 | \$ 11,236 | | |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | | |
| | Enhanced Formula Cost | \$ 278 | \$ 135 | \$ 144 | \$ 175 | \$ 300 | \$ 608 | \$ 148 | \$ 195 | \$ 676 | \$ 487 | \$ 551 | | |
| nent | EE Cost Sharing | | | | | | \$ -310 | \$ -395 | | | \$ -228 | \$ -169 | | |
| | ER Paid Member Contrib | | \$ 270 | | \$ 233 | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | \$8 | | \$ 5 | | | | | | | | | |
| æ | Single Highest Year | \$ 52 | | | | | \$ 74 | | | \$ 63 | \$ 60 | \$ 67 | | |
| | Deferred Compensation | | \$ 180 | \$ 288 | \$ 186 | | | | \$ 389 | \$ 53 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| JCe | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,137 | | \$ 2,232 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 2,010 | | |
| ä | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | | |
| 'n | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | \$ 17 | | | | | |
| <u>su</u> | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | \$ 84 | | |
| | Other Ins. | | | | | | | | | | \$ 38 | | | |
| Se | Vacation | \$ 951 | \$ 520 | \$ 554 | \$ 761 | \$ 641 | \$ 764 | \$ 570 | \$ 848 | \$ 610 | \$ 537 | \$ 648 | | |
| a v | Holidays | \$ 535 | \$ 416 | \$ 462 | \$ 1,030 | \$ 556 | \$ 621 | \$ 456 | \$ 649 | \$ 589 | \$ 535 | \$ 519 | | |
| | Admin Leave | \$ 495 | \$ 381 | \$ 185 | \$ 448 | \$ 481 | \$ 430 | \$ 418 | \$ 1,198 | \$ 305 | \$ 398 | \$ 432 | _ | |
| × | Auto | \$ 393 | | | | | | | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | l . | | l. | <u>I</u> | <u>I</u> | | <u> </u> | | 1 | | 1 | | | |
| | Benefit Package Total | \$ 4,416 | \$ 4,134 | \$ 3,727 | \$ 5,174 | \$ 3,953 | \$ 4,585 | \$ 3,285 | \$ 5,249 | \$ 4,456 | \$ 3,962 | \$ 4,319 | \$ 0 | \$ 0 |

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| Public W | Public Works Operations Manager - Gen Services | | | | | | | | |
|----------|--|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | |
| 1 | City of Pleasant Hill | Maintenance Superintendent | \$ 12,973 | \$ 5,249 | \$ 18,222 | 4/1/2019 | 4/1/2020 | 3.00% | |
| 2 | City of Pacifica | Field Services Manager | \$ 12,413 | \$ 4,585 | \$ 16,998 | 7/6/2019 | unknown | Unknown | |
| 3 | City of Martinez | Public Works Superintendent | \$ 11,643 | \$ 5,174 | \$ 16,817 | 2/1/2019 | unknown | Unknown | |
| 4 | City of Santa Rosa ¹ | [Streets Maintenance Superintendent / Park Maintenance Superintendent / Deputy Director Field Services] | \$ 11,236 | \$ 4,319 | \$ 15,556 | 7/1/2019 | 7/1/2020 | unknown | |
| 5 | City of Novato | Maintenance Superintendent | \$ 11,114 | \$ 3,953 | \$ 15,067 | 7/1/2018 | 7/1/2019 | Unknown | |
| 6 | City of San Bruno | Maintenance Services Manager | \$ 10,569 | \$ 4,456 | \$ 15,025 | 1/7/2019 | unknown | Unknown | |
| 7 | City of Rohnert Park | Public Works Operations Manager - Gen Services | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% | |
| 8 | City of San Pablo | Maintenance and Operations Superintendent | \$ 9,932 | \$ 3,962 | \$ 13,894 | 7/1/2019 | 7/1/2020 | 3.00% | |
| 9 | City of Cotati | Public Works Superintendent | \$ 9,603 | \$ 3,727 | \$ 13,329 | 7/1/2019 | unknown | Unknown | |
| 10 | City of Petaluma | Parks and Facilities Maintenance Manager | \$ 9,878 | \$ 3,285 | \$ 13,163 | 10/21/2018 | unknown | Unknown | |
| 11 | City of Benicia | Public Works Maintenance Superintendent | \$ 9,007 | \$ 4,134 | \$ 13,141 | 7/1/2018 | unknown | Unknown | |
| 12 | Town of Windsor | N/C | | | | | | | |
| 13 | County of Sonoma | N/C | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 10,837 | \$ 15,121 |
| % City of Rohnert Park Above/Below | -5.2% | -2.7% |
| Median of Comparators | \$ 10,842 | \$ 15,046 |
| % City of Rohnert Park Above/Below | -5.2% | -2.2% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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^{1 -} City of Santa Rosa: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Public W | Public Works Operations Manager - Utilities | | | | | | | | | |
|-----------------|---|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | |
| 1 | County of Sonoma | Water Agency Coordinator | \$ 13,008 | \$ 5,672 | \$ 18,680 | 5/31/2019 | 6/30/2020 | 3.00% | | |
| 2 | City of Santa Rosa ¹ | [Utility System Superintendent / Deputy Director Field | \$ 11,740 | \$ 4,415 | \$ 16,155 | 7/1/2019 | 7/1/2020 | unknown | | |
| | | Services] | | | | | | | | |
| 3 | City of Martinez | Water Superintendent | \$ 11,643 | \$ 5,174 | \$ 16,817 | 2/1/2019 | unknown | Unknown | | |
| 4 | City of Petaluma | Operations Manager | \$ 11,102 | \$ 3,433 | \$ 14,535 | 10/21/2018 | unknown | Unknown | | |
| 5 | City of San Bruno | Maintenance Services Manager | \$ 10,569 | \$ 4,456 | \$ 15,025 | 1/7/2019 | unknown | Unknown | | |
| 6 | City of Rohnert Park | Public Works Operations Manager - Utilities | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% | | |
| 7 | City of Benicia | Water Plant Superintendent | \$ 9,693 | \$ 4,280 | \$ 13,973 | 7/1/2018 | unknown | Unknown | | |
| 8 | City of Novato | N/C | | | | | | | | |
| 9 | City of Cotati | N/C | | | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | | | |
| 11 | City of Pacifica | N/C | | | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | | | |
| 13 | City of Pleasant Hill | N/C | _ | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 11,292 | \$ 15,864 |
| % City of Rohnert Park Above/Below | -9.6% | -7.8% |
| Median of Comparators | \$ 11,373 | \$ 15,590 |
| % City of Rohnert Park Above/Below | -10.4% | -5.9% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

Page 65a of 77 Rohnert Park Appndx IIa TMS

^{1 -} City of Santa Rosa: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|--|-------------------------------|----------------|-------------------------|----------------|------------------|-----------------------|--------------------------|------------------------------------|----------------------|---|-----------------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Public Works Operations Manager - Utilities | Water Plant Superintendent | N/C | Water Superintendent | N/C | N/C | Operations Manager | N/C | Maintenance Services Manager | N/C | [Utility System Superintendent / Deputy Director Field Services] | Water Agency Coordinator | N/C |
| | Top Step | \$ 10,306 | \$ 9,693 | | \$ 11,643 | | | \$ 11,102 | | \$ 10,569 | | \$ 11,740 | \$ 13,008 | |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | | | 2%@60 | | 2.7%@55 | | 2.5%@55 | 3%@60 | |
| | Enhanced Formula Cost | \$ 278 | \$ 145 | | \$ 175 | | | \$ 167 | | \$ 676 | | \$ 575 | \$ 963 | |
| Ę | EE Cost Sharing | | | | | | | \$ -444 | | | | \$-176 | \$ -394 | |
| Ĕ | ER Paid Member Contrib | | \$ 291 | | \$ 233 | | | | | | | | | |
| Retire | Calc Classic EPMC as Spec Comp | | \$ 9 | | \$ 5 | | | | | | | | | |
| æ | Single Highest Year | \$ 52 | | | | | | | | \$ 63 | | \$ 70 | \$ 91 | |
| | Deferred Compensation | | \$ 194 | | \$ 186 | | | | | \$ 53 | | | \$ 520 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | | \$ 1,904 | | \$ 2,159 | | \$ 2,010 | \$ 1,779 | |
| ä | Dental | \$ 143 | \$ 172 | | \$ 199 | | | \$ 173 | | | | \$ 177 | \$ 118 | |
| ıns | Vision | \$ 18 | \$ 22 | | | | | \$ 11 | | | | | \$ 16 | |
| 트 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 88 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 951 | \$ 559 | | \$ 761 | | | \$ 641 | | \$ 610 | | \$ 677 | \$ 854 | |
| a v | Holidays | \$ 535 | \$ 447 | | \$ 1,030 | | | \$ 512 | | \$ 589 | | \$ 542 | \$ 650 | |
| | Admin Leave | \$ 495 | \$ 410 | | \$ 448 | | | \$ 470 | | \$ 305 | | \$ 452 | \$ 375 | |
| Allow | Auto | \$ 393 | | | | | | | | | | | | |
| <u> </u> | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 4,416 | \$ 4,280 | \$ 0 | \$ 5,174 | \$ 0 | \$ 0 | \$ 3,433 | \$ 0 | \$ 4,456 | \$ 0 | \$ 4,415 | \$ 5,672 | \$ 0 |

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| Public Works Operations Manager - Utilities | | | | | | | | |
|---|---------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | County of Sonoma | Water Agency Coordinator | \$ 13,008 | \$ 5,672 | \$ 18,680 | 5/31/2019 | 6/30/2020 | 3.00% |
| 2 | City of Martinez | Water Superintendent | \$ 11,643 | \$ 5,174 | \$ 16,817 | 2/1/2019 | unknown | Unknown |
| 3 | City of Santa Rosa ¹ | [Utility System Superintendent / Deputy Director Field Services] | \$ 11,740 | \$ 4,415 | \$ 16,155 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of San Bruno | Maintenance Services Manager | \$ 10,569 | \$ 4,456 | \$ 15,025 | 1/7/2019 | unknown | Unknown |
| 5 | City of Rohnert Park | Public Works Operations Manager - Utilities | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | City of Petaluma | Operations Manager | \$ 11,102 | \$ 3,433 | \$ 14,535 | 10/21/2018 | unknown | Unknown |
| 7 | City of Benicia | Water Plant Superintendent | \$ 9,693 | \$ 4,280 | \$ 13,973 | 7/1/2018 | unknown | Unknown |
| 8 | City of Novato | N/C | | | | | | |
| 9 | City of Cotati | N/C | | | | | | |
| 10 | Town of Windsor | N/C | | | | | | |
| 11 | City of Pacifica | N/C | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 11,292 | \$ 15,864 |
| % City of Rohnert Park Above/Below | -9.6% | -7.8% |
| Median of Comparators | \$ 11,373 | \$ 15,590 |
| % City of Rohnert Park Above/Below | -10.4% | -5.9% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of Santa Rosa: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Purchas | ing Agent | | | | | | | |
|----------------|-----------------------|----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Purchasing Agent | \$ 6,795 | \$ 2,909 | \$ 9,704 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | County of Sonoma | Buyer | \$ 5,926 | \$ 3,599 | \$ 9,524 | 5/31/2019 | 6/1/2020 | 3.00% |
| 3 | City of Pacifica | N/C | | | | | | |
| 4 | City of Novato | N/C | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 1 | 1 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|-------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|-----------------|
| Bench | mark/ Comparator Agency Match | Purchasing Agent | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | Buyer | N/C |
| | Top Step | \$ 6,795 | | | | | | | | | | | \$ 5,926 | |
| | Classic | 2%@55 | | | | | | | | | | | 3%@60 | |
| | Enhanced Formula Cost | \$ 183 | | | | | | | | | | | \$ 439 | |
| ent | EE Cost Sharing | | | | | | | | | | | | \$ -180 | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| ₽ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Reti | Single Highest Year | \$ 34 | | | | | | | | | | | \$ 41 | 1 |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | ĺ |
| e | Health | \$ 1,450 | | | | | | | | | | | \$ 1,779 | ĺ |
| ä | Dental | \$ 143 | | | | | | | | | | | \$ 118 | |
| ns. | Vision | \$ 18 | | | | | | | | | | | \$ 16 | 1 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| S | Vacation | \$ 627 | | | | | | | | | | | \$ 389 | |
| Š | Holidays | \$ 353 | | | | | | | | | | | \$ 296 | ĺ |
| Ľ | Admin Leave | | | | | | | | | | | | | |
| NC. | Auto | | | | | | | • | | | | | | |
| Allow | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,909 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,599 | \$ 0 |

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| Purchas | ing Agent | | | | | | | |
|----------------|-----------------------|----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Purchasing Agent | \$ 6,795 | \$ 2,909 | \$ 9,704 | 6/23/2019 | 7/1/2020 | 3.00% |
| 2 | County of Sonoma | Buyer | \$ 5,926 | \$ 3,599 | \$ 9,524 | 5/31/2019 | 6/1/2020 | 3.00% |
| 3 | City of Pacifica | N/C | | | | | | |
| 4 | City of Novato | N/C | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 1 | 1 |

| Streets N | Streets Maintenance Supervisor | | | | | | | | |
|-----------|------------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | |
| 1 | City of Pleasant Hill ¹ | [Senior Maintenance Worker / Maintenance Supervisor] | \$ 10,685 | \$ 4,671 | \$ 15,356 | 4/1/2019 | 4/1/2020 | 3.00% | |
| 2 | City of San Bruno | Field Supervisor | \$ 8,278 | \$ 3,958 | \$ 12,236 | 1/7/2019 | unknown | Unknown | |
| 3 | Town of Windsor | Streets Maintenance Supervisor | \$ 7,847 | \$ 3,551 | \$ 11,398 | 7/1/2019 | 7/1/2020 | Unknown | |
| 4 | City of Novato | Maintenance Supervisor | \$ 7,780 | \$ 3,023 | \$ 10,803 | 7/1/2018 | 7/1/2019 | Unknown | |
| 5 | City of Santa Rosa | Streets Crew Supervisor | \$ 7,674 | \$ 3,643 | \$ 11,317 | 7/1/2019 | 7/1/2020 | unknown | |
| 6 | City of San Pablo | Maintenance Supervisor | \$ 7,666 | \$ 3,450 | \$ 11,116 | 7/1/2019 | 7/1/2020 | 2.50% | |
| 7 | City of Martinez | Maintenance Supervisor | \$ 7,278 | \$ 3,733 | \$ 11,011 | 2/1/2019 | unknown | Unknown | |
| 8 | County of Sonoma | Maintenance Supervisor | \$ 7,060 | \$ 3,787 | \$ 10,847 | 5/31/2019 | 6/30/2020 | 3.00% | |
| 9 | City of Petaluma | Public Works Crew Supervisor | \$ 6,959 | \$ 2,663 | \$ 9,623 | 7/2/2018 | unknown | Unknown | |
| 10 | City of Rohnert Park | Streets Maintenance Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% | |
| 11 | City of Benicia | Field Utilities and Street Supervisor | \$ 6,455 | \$ 3,439 | \$ 9,895 | 7/1/2018 | unknown | Unknown | |
| 12 | City of Pacifica | N/C | | | | | | | |
| 13 | City of Cotati | N/C | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,768 | \$ 11,360 |
| % City of Rohnert Park Above/Below | -11.7% | -14.8% |
| Median of Comparators | \$ 7,670 | \$ 11,063 |
| % City of Rohnert Park Above/Below | -10.3% | -11.8% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|--------------------------------------|---|----------------|---------------------------|---------------------------|------------------|---------------------------------|--|----------------------|---------------------------|----------------------------|---------------------------|--------------------------------------|
| Bench | nmark/ Comparator Agency Match | Streets Maintenance Supervisor | Field Utilities and Street Supervisor | N/C | Maintenance Supervisor | Maintenance Supervisor | N/C | Public Works Crew Supervisor | [Senior Maintenance Worker / Maintenance Supervisor] | Field Supervisor | Maintenance Supervisor | Streets Crew Supervisor | Maintenance Supervisor | Streets Maintenance Supervisor |
| | Top Step | \$ 6,956 | \$ 6,455 | | \$ 7,278 | \$ 7,780 | | \$ 6,959 | \$ 10,685 | \$ 8,278 | \$ 7,666 | \$ 7,674 | \$ 7,060 | \$ 7,847 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 188 | \$ 97 | | \$ 109 | \$ 210 | | \$ 104 | \$ 160 | \$ 530 | \$ 376 | \$ 376 | \$ 522 | \$ 212 |
| Ĭ | EE Cost Sharing | | | | | | | \$ -278 | | | \$ -176 | \$ -115 | \$ -214 | |
| Ĕ | ER Paid Member Contrib | | \$ 194 | | \$ 146 | | | | | | | | | \$ 314 |
| ŧ. | Calc Classic EPMC as Spec Comp | | \$6 | | \$ 3 | | | | | | | | | |
| Retir | Single Highest Year | \$ 35 | | | | | | | | \$ 50 | \$ 46 | \$ 46 | \$ 49 | \$ 39 |
| | Deferred Compensation | | | | | | | | \$ 321 | \$ 41 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 2,010 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | | \$ 199 | | | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| s | Vision | \$ 18 | \$ 22 | | | | | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | \$ 200 | | | \$ 58 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| Ives | Vacation | \$ 642 | \$ 372 | | \$ 476 | \$ 449 | | \$ 402 | \$ 699 | \$ 478 | \$ 415 | \$ 443 | \$ 463 | \$ 453 |
| av | Holidays | \$ 361 | \$ 298 | | \$ 644 | \$ 389 | | \$ 348 | \$ 534 | \$ 462 | \$ 413 | \$ 354 | \$ 353 | \$ 490 |
| | Admin Leave | | \$ 248 | | | | | | \$ 986 | \$ 239 | \$ 203 | \$ 295 | | |
| Allow | Auto | | | | | | | | | | | | | |
| <u>*</u> | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,937 | \$ 3,439 | \$ 0 | \$ 3,733 | \$ 3.023 | \$ 0 | \$ 2,663 | \$ 4,671 | \$ 3,958 | \$ 3,450 | \$ 3,643 | \$ 3,787 | \$ 3,551 |

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| Streets N | Maintenance Supervisor | | | | | | | |
|-----------|------------------------------------|--|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Pleasant Hill ¹ | [Senior Maintenance Worker / Maintenance Supervisor] | \$ 10,685 | \$ 4,671 | \$ 15,356 | 4/1/2019 | 4/1/2020 | 3.00% |
| 2 | City of San Bruno | Field Supervisor | \$ 8,278 | \$ 3,958 | \$ 12,236 | 1/7/2019 | unknown | Unknown |
| 3 | Town of Windsor | Streets Maintenance Supervisor | \$ 7,847 | \$ 3,551 | \$ 11,398 | 7/1/2019 | 7/1/2020 | Unknown |
| 4 | City of Santa Rosa | Streets Crew Supervisor | \$ 7,674 | \$ 3,643 | \$ 11,317 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | City of San Pablo | Maintenance Supervisor | \$ 7,666 | \$ 3,450 | \$ 11,116 | 7/1/2019 | 7/1/2020 | 2.50% |
| 6 | City of Martinez | Maintenance Supervisor | \$ 7,278 | \$ 3,733 | \$ 11,011 | 2/1/2019 | unknown | Unknown |
| 7 | County of Sonoma | Maintenance Supervisor | \$ 7,060 | \$ 3,787 | \$ 10,847 | 5/31/2019 | 6/30/2020 | 3.00% |
| 8 | City of Novato | Maintenance Supervisor | \$ 7,780 | \$ 3,023 | \$ 10,803 | 7/1/2018 | 7/1/2019 | Unknown |
| 9 | City of Benicia | Field Utilities and Street Supervisor | \$ 6,455 | \$ 3,439 | \$ 9,895 | 7/1/2018 | unknown | Unknown |
| 10 | City of Rohnert Park | Streets Maintenance Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 11 | City of Petaluma | Public Works Crew Supervisor | \$ 6,959 | \$ 2,663 | \$ 9,623 | 7/2/2018 | unknown | Unknown |
| 12 | City of Pacifica | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,768 | \$ 11,360 |
| % City of Rohnert Park Above/Below | -11.7% | -14.8% |
| Median of Comparators | \$ 7,670 | \$ 11,063 |
| % City of Rohnert Park Above/Below | -10.3% | -11.8% |
| Number of Matches | 10 | 10 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of Pleasant Hill: Span of Responsibility Match: This hybrid match represents that the duties are bridged by a higher and lower level classification at the comparator agency. The salary displayed is an average of the matches.

| Streets M | laintenance Worker II | | | | | | | |
|-----------|-----------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Maintenance Worker II | \$ 6,258 | \$ 3,332 | \$ 9,590 | 1/7/2019 | unknown | Unknown |
| 2 | City of Pacifica | Maintenance Worker II | \$ 6,256 | \$ 3,299 | \$ 9,554 | 7/6/2019 | unknown | Unknown |
| 3 | City of Pleasant Hill | Maintenance Worker II | \$ 6,239 | \$ 2,490 | \$ 8,729 | 4/1/2019 | 4/1/2020 | 3.00% |
| 4 | City of San Pablo | Maintenance Worker II | \$ 6,074 | \$ 3,024 | \$ 9,098 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | City of Cotati | Maintenance Worker II | \$ 6,044 | \$ 2,708 | \$ 8,752 | 7/1/2019 | unknown | Unknown |
| 6 | Town of Windsor | Maintenance Worker II - Streets | \$ 5,855 | \$ 3,168 | \$ 9,024 | 7/1/2019 | 7/1/2020 | Unknown |
| 7 | City of Martinez | Maintenance Worker II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 8 | City of Petaluma | Street Maintenance Worker II | \$ 5,730 | \$ 2,562 | \$ 8,292 | 7/2/2018 | unknown | Unknown |
| 9 | City of Rohnert Park | Streets Maintenance Worker II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 10 | City of Santa Rosa | Skilled Maintenance Worker Streets | \$ 5,389 | \$ 2,932 | \$ 8,321 | 7/1/2019 | 7/1/2020 | unknown |
| 11 | City of Novato | Maintenance Worker | \$ 5,283 | \$ 2,687 | \$ 7,970 | 7/1/2018 | 7/1/2019 | unknown |
| 12 | City of Benicia | Field Utilities and Streets Journeyman | \$ 5,024 | \$ 2,841 | \$ 7,865 | 7/1/2018 | unknown | unknown |
| 13 | County of Sonoma | Maintenance Worker II | \$ 4,999 | \$ 3,445 | \$ 8,443 | 5/31/2019 | 6/30/2020 | 3.00% |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,744 | \$ 8,739 |
| % City of Rohnert Park Above/Below | -2.7% | -5.4% |
| Median of Comparators | \$ 5,816 | \$ 8,741 |
| % City of Rohnert Park Above/Below | -4.0% | -5.4% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|-------------------------------------|--|--------------------------|--------------------------|-----------------------|--------------------------|------------------------------------|--------------------------|--------------------------|--------------------------|--|--------------------------|---------------------------------------|
| Bench | mark/ Comparator Agency Match | Streets Maintenance Worker II | Field Utilities and Streets Journeyman | Maintenance Worker II | Maintenance Worker II | Maintenance Worker | Maintenance Worker II | Street Maintenance Worker II | Maintenance Worker II | Maintenance Worker II | Maintenance Worker II | Skilled Maintenance Worker Streets | Maintenance Worker II | Maintenance Worker II - Streets |
| | Top Step | \$ 5,593 | \$ 5,024 | \$ 6,044 | \$ 5,777 | \$ 5,283 | \$ 6,256 | \$ 5,730 | \$ 6,239 | \$ 6,258 | \$ 6,074 | \$ 5,389 | \$ 4,999 | \$ 5,855 |
| | Classic | 2%@55 | 2%@60 | 2%@60 | 2%@60 | 2%@55 | 2.5%@55 | 2%@60 | 2%@60 | 2.7%@55 | 2.5%@55 | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 151 | \$ 75 | \$ 91 | \$ 87 | \$ 143 | \$ 307 | \$ 86 | \$ 94 | \$ 401 | \$ 298 | \$ 264 | \$ 370 | \$ 158 |
| ent | EE Cost Sharing | | | | | | \$ -156 | \$ -229 | | | \$ -140 | \$ -81 | \$ -151 | |
| Ě | ER Paid Member Contrib | | | | \$ 116 | | | | | | | | | \$ 234 |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| 2 | Single Highest Year | \$ 28 | | | | | \$ 38 | | | \$ 38 | \$ 36 | \$ 32 | \$ 35 | \$ 29 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | \$ 1,825 | | | |
| 9 | Health | \$ 1,450 | \$ 2,030 | \$ 1,945 | \$ 2,157 | | \$ 2,247 | \$ 1,904 | \$ 1,598 | \$ 2,159 | \$ 136 | \$ 1,873 | \$ 1,779 | \$ 1,894 |
| 臣 | Dental | \$ 143 | \$ 172 | \$ 131 | \$ 199 | | \$ 119 | \$ 173 | \$ 156 | | \$ 176 | \$ 177 | \$ 118 | \$ 131 |
| nsu | Vision | \$ 18 | \$ 22 | \$ 18 | | | \$ 48 | \$ 11 | \$ 17 | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | \$ 50 | | | \$ 108 | \$ 100 | |
| | Other Ins. | | | | | | | | | | \$ 38 | | \$ 600 | |
| es | Vacation | \$ 516 | \$ 290 | \$ 232 | \$ 378 | \$ 305 | \$ 385 | \$ 331 | \$ 264 | \$ 361 | \$ 329 | \$ 311 | \$ 328 | \$ 338 |
| eav | Holidays | \$ 290 | \$ 232 | \$ 291 | \$ 511 | \$ 264 | \$ 313 | \$ 287 | \$ 312 | \$ 349 | \$ 327 | \$ 249 | \$ 250 | \$ 366 |
| | Admin Leave | | \$ 19 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | 1 |
| ₹ | Uniform | | | | | | | | | | | | | |
| | | | | | l . | | | | | | | l . | | |
| | Benefit Package Total | \$ 2,697 | \$ 2,841 | \$ 2,708 | \$ 3,449 | \$ 2,687 | \$ 3,299 | \$ 2,562 | \$ 2,490 | \$ 3,332 | \$ 3,024 | \$ 2,932 | \$ 3,445 | \$ 3,168 |

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| Streets M | aintenance Worker II | | | | | | | |
|-----------|-----------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Maintenance Worker II | \$ 6,258 | \$ 3,332 | \$ 9,590 | 1/7/2019 | unknown | Unknown |
| 2 | City of Pacifica | Maintenance Worker II | \$ 6,256 | \$ 3,299 | \$ 9,554 | 7/6/2019 | unknown | Unknown |
| 3 | City of Martinez | Maintenance Worker II | \$ 5,777 | \$ 3,449 | \$ 9,226 | 2/1/2019 | unknown | Unknown |
| 4 | City of San Pablo | Maintenance Worker II | \$ 6,074 | \$ 3,024 | \$ 9,098 | 7/1/2019 | 7/1/2020 | 3.00% |
| 5 | Town of Windsor | Maintenance Worker II - Streets | \$ 5,855 | \$ 3,168 | \$ 9,024 | 7/1/2019 | 7/1/2020 | Unknown |
| 6 | City of Cotati | Maintenance Worker II | \$ 6,044 | \$ 2,708 | \$ 8,752 | 7/1/2019 | unknown | Unknown |
| 7 | City of Pleasant Hill | Maintenance Worker II | \$ 6,239 | \$ 2,490 | \$ 8,729 | 4/1/2019 | 4/1/2020 | 3.00% |
| 8 | County of Sonoma | Maintenance Worker II | \$ 4,999 | \$ 3,445 | \$ 8,443 | 5/31/2019 | 6/30/2020 | 3.00% |
| 9 | City of Santa Rosa | Skilled Maintenance Worker Streets | \$ 5,389 | \$ 2,932 | \$ 8,321 | 7/1/2019 | 7/1/2020 | unknown |
| 10 | City of Petaluma | Street Maintenance Worker II | \$ 5,730 | \$ 2,562 | \$ 8,292 | 7/2/2018 | unknown | Unknown |
| 11 | City of Rohnert Park | Streets Maintenance Worker II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 12 | City of Novato | Maintenance Worker | \$ 5,283 | \$ 2,687 | \$ 7,970 | 7/1/2018 | 7/1/2019 | unknown |
| 13 | City of Benicia | Field Utilities and Streets Journeyman | \$ 5,024 | \$ 2,841 | \$ 7,865 | 7/1/2018 | unknown | unknown |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,744 | \$ 8,739 |
| % City of Rohnert Park Above/Below | -2.7% | -5.4% |
| Median of Comparators | \$ 5,816 | \$ 8,741 |
| % City of Rohnert Park Above/Below | -4.0% | -5.4% |
| Number of Matches | 12 | 12 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Supervis | ing Accountant | | | | | | | |
|----------|-----------------------|------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Senior Accountant | \$ 10,198 | \$ 4,822 | \$ 15,020 | 2/1/2019 | unknown | Unknown |
| 2 | City of Santa Rosa | Supervising Accountant | \$ 9,719 | \$ 4,031 | \$ 13,750 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | Town of Windsor | Accounting and Audit Manager | \$ 9,538 | \$ 4,426 | \$ 13,964 | 7/1/2019 | 7/1/2020 | Unknown |
| 4 | City of Novato | Accounting Supervisor | \$ 9,375 | \$ 3,643 | \$ 13,018 | 7/1/2018 | 7/1/2019 | Unknown |
| 5 | City of Rohnert Park | Supervising Accountant | \$ 8,668 | \$ 3,447 | \$ 12,115 | 6/23/2019 | 7/1/2020 | 3.00% |
| 6 | County of Sonoma | Supervising Accountant | \$ 8,359 | \$ 4,579 | \$ 12,938 | 5/31/2019 | 6/30/2020 | 3.00% |
| 7 | City of Benicia | Senior Accountant | \$ 7,679 | \$ 3,669 | \$ 11,348 | 7/1/2018 | unknown | Unknown |
| 8 | City of San Pablo | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of Pleasant Hill | N/C | | | | | | |
| 11 | City of San Bruno | N/C | | | | | | |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 9,145 | \$ 13,340 |
| % City of Rohnert Park Above/Below | -5.5% | -10.1% |
| Median of Comparators | \$ 9,456 | \$ 13,384 |
| % City of Rohnert Park Above/Below | -9.1% | -10.5% |
| Number of Matches | 6 | 6 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|---------------------------|----------------------|----------------|----------------------|--------------------------|------------------|---------------------|--------------------------|----------------------|----------------------|---------------------------|---------------------------|---------------------------------|
| Bench | mark/ Comparator Agency Match | Supervising Accountant | Senior Accountant | N/C | Senior Accountant | Accounting Supervisor | N/C | N/C | N/C | N/C | N/C | Supervising Accountant | Supervising Accountant | Accounting and Audit Manager |
| | Top Step | \$ 8,668 | \$ 7,679 | | \$ 10,198 | \$ 9,375 | | | | | | \$ 9,719 | \$ 8,359 | \$ 9,538 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | 2%@55 | | | | | | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 234 | \$ 115 | | \$ 153 | \$ 253 | | | | | | \$ 476 | \$ 619 | \$ 258 |
| Ĕ | EE Cost Sharing | | | | | | | | | | | \$ -146 | \$ -253 | |
| Ĕ | ER Paid Member Contrib | | \$ 230 | | \$ 204 | | | | | | | | | \$ 382 |
| ŧ | Calc Classic EPMC as Spec Comp | | \$7 | | \$ 4 | | | | | | | | | |
| Retir | Single Highest Year | \$ 43 | | | | | | | | | | \$ 58 | \$ 59 | \$ 48 |
| | Deferred Compensation | | | | \$ 163 | | | | | | | | \$ 334 | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | \$ 1,975 | | | | | | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,137 | | | | | | | \$ 2,010 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | | \$ 199 | | | | | | | \$ 177 | \$ 118 | \$ 131 |
| ng. | Vision | \$ 18 | \$ 22 | | | | | | | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 73 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 800 | \$ 443 | | \$ 667 | \$ 541 | | | | | | \$ 561 | \$ 549 | \$ 734 |
| as S | Holidays | \$ 450 | \$ 354 | | \$ 902 | \$ 469 | | | | | | \$ 449 | \$ 418 | \$ 596 |
| <u>ٽ</u> | Admin Leave | \$ 208 | \$ 295 | | \$ 392 | \$ 406 | | | | | | \$ 374 | \$ 241 | \$ 367 |
| Allow | Auto | | | | | | | | | | | | | |
| Ť | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 3,447 | \$ 3,669 | \$ 0 | \$ 4,822 | \$ 3,643 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 4,031 | \$ 4,579 | \$ 4,426 |

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| Supervis | ing Accountant | | | | | | | |
|----------|-----------------------|------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Martinez | Senior Accountant | \$ 10,198 | \$ 4,822 | \$ 15,020 | 2/1/2019 | unknown | Unknown |
| 2 | Town of Windsor | Accounting and Audit Manager | \$ 9,538 | \$ 4,426 | \$ 13,964 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of Santa Rosa | Supervising Accountant | \$ 9,719 | \$ 4,031 | \$ 13,750 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Novato | Accounting Supervisor | \$ 9,375 | \$ 3,643 | \$ 13,018 | 7/1/2018 | 7/1/2019 | Unknown |
| 5 | County of Sonoma | Supervising Accountant | \$ 8,359 | \$ 4,579 | \$ 12,938 | 5/31/2019 | 6/30/2020 | 3.00% |
| 6 | City of Rohnert Park | Supervising Accountant | \$ 8,668 | \$ 3,447 | \$ 12,115 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | City of Benicia | Senior Accountant | \$ 7,679 | \$ 3,669 | \$ 11,348 | 7/1/2018 | unknown | Unknown |
| 8 | City of San Pablo | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Bruno | N/C | | | | | | |
| 11 | City of Pleasant Hill | N/C | | _ | _ | _ | | _ |
| 12 | City of Petaluma | N/C | | | | | | |
| 13 | City of Cotati | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 9,145 | \$ 13,340 |
| % City of Rohnert Park Above/Below | -5.5% | -10.1% |
| Median of Comparators | \$ 9,456 | \$ 13,384 |
| % City of Rohnert Park Above/Below | -9.1% | -10.5% |
| Number of Matches | 6 | 6 |

| Supervis | ing Maintenance Worker | | | | | | | |
|----------|------------------------|--------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Field Supervisor | \$ 8,278 | \$ 3,958 | \$ 12,236 | 1/7/2019 | unknown | Unknown |
| 2 | City of Rohnert Park | Supervising Maintenance Worker | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 3 | City of Martinez | Maintenance Lead Worker | \$ 6,424 | \$ 3,572 | \$ 9,996 | 2/1/2019 | unknown | Unknown |
| 4 | County of Sonoma | Maintenance Worker III | \$ 5,787 | \$ 3,576 | \$ 9,362 | 5/31/2019 | 6/30/2020 | 3.00% |
| 5 | Town of Windsor | N/C | | | | | | |
| 6 | City of Novato | N/C | | | | | | |
| 7 | City of Petaluma | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | · |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 3 | 3 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--|--------------------------------|--------------------------------------|-----------------|----------------|----------------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------------|--------------------|
| Benchi | nark/ Comparator Agency Match | Supervising Maintenance Worker | N/C | N/C | Maintenance Lead Worker | N/C | N/C | N/C | N/C | Field Supervisor | N/C | N/C | Maintenance Worker III | N/C |
| | Top Step | \$ 6,956 | | | \$ 6,424 | | | | | \$ 8,278 | | | \$ 5,787 | |
| | Classic | 2%@55 | | | 2%@60 | | | | | 2.7%@55 | | | 3%@60 | |
| | Enhanced Formula Cost | \$ 188 | | | \$ 96 | | | | | \$ 530 | | | \$ 428 | |
| nent | EE Cost Sharing | | | | | | | | | | | | \$ -175 | |
| Ĕ | ER Paid Member Contrib | | | | \$ 128 | | | | | | | | | |
| ± | Calc Classic EPMC as Spec Comp | | | | \$3 | | | | | | | | | |
| Reti | Single Highest Year | \$ 35 | | | | | | | | \$ 50 | | | \$ 41 | |
| | Deferred Compensation | | | | | | | | | \$ 41 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| a)Ce | Health | \$ 1,450 | | | \$ 2,157 | | | | | \$ 2,159 | | | \$ 1,779 | |
| ä | Dental | \$ 143 | | | \$ 199 | | | | | | | | \$ 118 | |
| ms | Vision | \$ 18 | | | | | | | | | | | \$ 16 | |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 642 | | | \$ 420 | | | | | \$ 478 | | | \$ 380 | |
| av | Holidays | \$ 361 | | | \$ 568 | | | | | \$ 462 | | | \$ 289 | |
| ــــــــــــــــــــــــــــــــــــــ | Admin Leave | | | | | | | | | \$ 239 | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| <u> ¥</u> | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,937 | \$ 0 | \$ 0 | \$ 3,572 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,958 | \$ 0 | \$ 0 | \$ 3.576 | \$ 0 |

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| Supervis | ing Maintenance Worker | | | | | | | |
|----------|------------------------|--------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno | Field Supervisor | \$ 8,278 | \$ 3,958 | \$ 12,236 | 1/7/2019 | unknown | Unknown |
| 2 | City of Martinez | Maintenance Lead Worker | \$ 6,424 | \$ 3,572 | \$ 9,996 | 2/1/2019 | unknown | Unknown |
| 3 | City of Rohnert Park | Supervising Maintenance Worker | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | County of Sonoma | Maintenance Worker III | \$ 5,787 | \$ 3,576 | \$ 9,362 | 5/31/2019 | 6/30/2020 | 3.00% |
| 5 | Town of Windsor | N/C | | | | | | |
| 6 | City of Novato | N/C | | | | | | |
| 7 | City of Petaluma | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 3 | 3 |

| Support S | Support Services Manager | | | | | | | | | | | | |
|-----------|--------------------------|-------------------------------------|-------------------------|----------|-------------------------|--------------------------------|----------|---------|--|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Package Comp Date Incre | | Next Salary Increase | Next Percentage Increase | | | | | | | |
| 1 | City of Santa Rosa | Technical Services Division Manager | \$ 12,609 | \$ 4,580 | \$ 17,189 | 7/1/2019 | 7/1/2020 | unknown | | | | | |
| 2 | City of Rohnert Park | Support Services Manager | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% | | | | | |
| 3 | City of San Pablo | Police Support Services Manager | \$ 8,512 | \$ 3,634 | \$ 12,146 | 7/1/2019 | 7/1/2020 | 3.00% | | | | | |
| 4 | Town of Windsor | N/C | | | | | | | | | | | |
| 5 | City of Novato | N/C | | | | | | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | | | | | | |
| 7 | County of Sonoma | N/C | | | | | | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | | | | | | |
| 9 | City of Cotati | N/C | | | | | | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | | | | | | |
| 11 | City of Benicia | N/C | | | | | | | | | | | |
| 12 | City of Martinez | N/C | | | | | | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--|--------------------------------|--------------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|---------------------------------------|---|---------------------|--------------------|
| Benchmark/ Comparator Agency Match | | Support Services Manager | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | Police Support Services Manager | Technical Services Division Manager | N/C | N/C |
| | Top Step | \$ 10,306 | | | | | | | | | \$ 8,512 | \$ 12,609 | | |
| | Classic | 2%@55 | | | | | | | | | 2.5%@55 | 2.5%@55 | | i |
| | Enhanced Formula Cost | \$ 278 | | | | | | | | | \$ 417 | \$ 618 | | 1 |
| ent | EE Cost Sharing | | | | | | | | | | \$ -196 | \$ -189 | | |
| Ē | ER Paid Member Contrib | | | | | | | | | | | | | <u> </u> |
| Retirer | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | 1 |
| 8 | Single Highest Year | \$ 52 | | | | | | | | | \$ 51 | \$ 76 | | 1 |
| | Deferred Compensation | | | | | | | | | | | | | 1 |
| | Other Ret. | | | | | | | | | | | | | <u> </u> |
| | Cafeteria | | | | | | | | | | \$ 1,997 | | | <u> </u> |
| 92 | Health | \$ 1,450 | | | | | | | | | \$ 136 | \$ 2,010 | | <u> </u> |
| g | Dental | \$ 143 | | | | | | | | | \$ 176 | \$ 177 | | <u> </u> |
| Insu | Vision | \$ 18 | | | | | | | | | \$ 38 | | | <u> </u> |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 95 | | |
| | Other Ins. | | | | | | | | | | | | | <u> </u> |
| es | Vacation | \$ 951 | | | | | | | | | \$ 557 | \$ 727 | | |
| š | Holidays | \$ 535 | | | | | | | | | \$ 458 | \$ 582 | | |
| ــــــــــــــــــــــــــــــــــــــ | Admin Leave | \$ 495 | | | | | | | | | | \$ 485 | | <u> </u> |
| Allow | Auto | \$ 393 | | | | | | | | | | | | 1 |
| ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 4,416 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,634 | \$ 4,580 | \$ 0 | \$ 0 |

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| Support S | Support Services Manager | | | | | | | | | | | |
|-----------|--------------------------|-------------------------------------|-----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | | |
| 1 | City of Santa Rosa | Technical Services Division Manager | \$ 12,609 | \$ 4,580 | \$ 17,189 | 7/1/2019 | 7/1/2020 | unknown | | | | |
| 2 | City of Rohnert Park | Support Services Manager | \$ 10,306 | \$ 4,416 | \$ 14,722 | 6/23/2019 | 7/1/2020 | 3.00% | | | | |
| 3 | City of San Pablo | Police Support Services Manager | \$ 8,512 | \$ 3,634 | \$ 12,146 | 7/1/2019 | 7/1/2020 | 3.00% | | | | |
| 4 | Town of Windsor | N/C | | | | | | | | | | |
| 5 | City of Novato | N/C | | | | | | | | | | |
| 6 | City of Petaluma | N/C | | | | | | | | | | |
| 7 | County of Sonoma | N/C | | | | | | | | | | |
| 8 | City of San Bruno | N/C | | | | | | | | | | |
| 9 | City of Cotati | N/C | | | | | | | | | | |
| 10 | City of Pacifica | N/C | | | | | | | | | | |
| 11 | City of Benicia | N/C | | | | | | | | | | |
| 12 | City of Martinez | N/C | | | | | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Technical Director | | | | | | | | | | | |
|--------------------|-----------------------|----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | |
| 1 | City of Rohnert Park | Technical Director | \$ 5,180 | \$ 2,749 | \$ 7,928 | 6/23/2019 | 7/1/2020 | 3.00% | | | |
| 2 | City of Pacifica | N/C | | | | | | | | | |
| 3 | City of Novato | N/C | | | | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | | | | |
| 8 | City of Cotati | N/C | | | | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | | | | |
| 10 | City of Benicia | N/C | | | | | | | | | |
| 11 | City of Martinez | N/C | | | | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|-------|--------------------------------|-------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Bench | mark/ Comparator Agency Match | Technical Director | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C |
| | Top Step | \$ 5,180 | | | | | | | | | | | | |
| | Classic | 2%@55 | | | | | | | | | | | | |
| | Enhanced Formula Cost | \$ 140 | | | | | | | | | | | | |
| ent | EE Cost Sharing | | | | | | | | | | | | | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | |
| ŧ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Reti | Single Highest Year | \$ 26 | | | | | | | | | | | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 8 | Health | \$ 1,450 | | | | | | | | | | | | 1 |
| g. | Dental | \$ 143 | | | | | | | | | | | | 1 |
| ns | Vision | \$ 18 | | | | | | | | | | | | 1 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | | | |
| | Other Ins. | | | | | | | | | | | | | |
| ves | Vacation | \$ 478 | | | | | | | | | | | | |
| š | Holidays | \$ 269 | | | | | | | | | | | | |
| ٽ | Admin Leave | \$ 125 | | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | <u></u> |
| É | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,749 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

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| Technical Director | | | | | | | | | | | |
|--------------------|-----------------------|----------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | | |
| 1 | City of Rohnert Park | Technical Director | \$ 5,180 | \$ 2,749 | \$ 7,928 | 6/23/2019 | 7/1/2020 | 3.00% | | | |
| 2 | City of Pacifica | N/C | | | | | | | | | |
| 3 | City of Novato | N/C | | | | | | | | | |
| 4 | City of Petaluma | N/C | | | | | | | | | |
| 5 | County of Sonoma | N/C | | | | | | | | | |
| 6 | City of San Bruno | N/C | | | | | | | | | |
| 7 | Town of Windsor | N/C | | | | | | | | | |
| 8 | City of Cotati | N/C | | | | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | | | | |
| 10 | City of Benicia | N/C | | | | | | | | | |
| 11 | City of Martinez | N/C | | | | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 0 | 0 |

| Utility Se | rvices Representative (Meter Tech | nnician) | | | | | | |
|-------------------|-----------------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Utility Services Representative (Meter Technician) | Proposed | N/A | N/A | N/A | N/A | N/A |
| 2 | City of Martinez | Meter Repair Worker | \$ 5,943 | \$ 3,481 | \$ 9,423 | 2/1/2019 | unknown | Unknown |
| 3 | City of Petaluma | Water Service Representative | \$ 5,905 | \$ 2,576 | \$ 8,482 | 7/2/2018 | unknown | Unknown |
| 4 | City of Santa Rosa | Meter Specialist | \$ 5,003 | \$ 2,930 | \$ 7,932 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | Town of Windsor | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Novato | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of Cotati | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | | |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | | |
| Number of Matches | 3 | 3 |

N/C - Non Comparator

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| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|------------------------------------|--------------------------------|---|-----------------|----------------|------------------------|----------------|------------------|---------------------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|--------------------|
| Benchmark/ Comparator Agency Match | | Utility Services Representative (Meter Technician) | N/C | N/C | Meter Repair Worker | N/C | N/C | Water Service Representative | N/C | N/C | N/C | Meter Specialist | N/C | N/C |
| | Top Step | Proposed | | | \$ 5,943 | | | \$ 5,905 | | | | \$ 5,003 | | |
| | Classic | | | | 2%@60 | | | 2%@60 | | | | 2.5%@55 | | |
| | Enhanced Formula Cost | | | | \$ 89 | | | \$ 89 | | | | \$ 245 | | |
| ment | EE Cost Sharing | | | | | | | \$ -236 | | | | \$ -125 | | |
| Ĕ | ER Paid Member Contrib | | | | \$ 119 | | | | | | | | | |
| ŧ | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| Reti | Single Highest Year | | | | | | | | | | | \$ 30 | | |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 9 | Health | | | | \$ 2,157 | | | \$ 1,904 | | | | \$ 1,983 | | |
| 臣 | Dental | | | | \$ 199 | | | \$ 173 | | | | \$ 177 | | |
| ısı | Vision | | | | | | | \$ 11 | | | | | | |
| = | Retiree Medical | | | | | | | | | | | \$ 100 | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | | | | \$ 389 | | | \$ 341 | | | | \$ 289 | | |
| Leaves | Holidays | | | | \$ 526 | | | \$ 295 | | | | \$ 231 | | |
| | Admin Leave | | | | | | | | | | | | | |
| ě | Auto | | | | | | | | | | | | | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | B 60 B 1 T 4 1 | | • | | A 2 424 | | | A 0 570 | | | | | | |
| | Benefit Package Total | \$ 0 | \$ 0 | \$ 0 | \$ 3,481 | \$ 0 | \$ 0 | \$ 2,576 | \$ 0 | \$ 0 | \$ 0 | \$ 2,930 | \$ 0 | \$ 0 |

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| Utility Se | rvices Representative (Meter Tech | nnician) | | | | | | |
|-------------------|-----------------------------------|--|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Rohnert Park | Utility Services Representative (Meter Technician) | Proposed | N/A | N/A | N/A | N/A | N/A |
| 2 | City of Martinez | Meter Repair Worker | \$ 5,943 | \$ 3,481 | \$ 9,423 | 2/1/2019 | unknown | Unknown |
| 3 | City of Petaluma | Water Service Representative | \$ 5,905 | \$ 2,576 | \$ 8,482 | 7/2/2018 | unknown | Unknown |
| 4 | City of Santa Rosa | Meter Specialist | \$ 5,003 | \$ 2,930 | \$ 7,932 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | Town of Windsor | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Novato | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of Cotati | N/C | | | | | | |
| 11 | City of San Pablo | N/C | | | | | | |
| 12 | City of Benicia | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | | |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | | |
| Number of Matches | 3 | 3 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

| Water Dis | stribution Operator II | | | | | | | |
|------------------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno ² | Public Works Maintenance Worker II (3%) | \$ 6,446 | \$ 3,367 | \$ 9,813 | 1/7/2019 | unknown | unknown |
| 2 | Town of Windsor | Utility Maintenance Worker II | \$ 6,148 | \$ 3,225 | \$ 9,373 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of Santa Rosa | Utility Systems Operator II | \$ 6,144 | \$ 3,056 | \$ 9,200 | 7/1/2019 | 7/1/2020 | unknown |
| 4 | City of Martinez ¹ | Maintenance Worker II (2.5%) | \$ 5,921 | \$ 3,477 | \$ 9,398 | 2/1/2019 | unknown | unknown |
| 5 | City of Petaluma | Utility Service Worker II | \$ 5,860 | \$ 2,572 | \$ 8,433 | 7/2/2018 | unknown | Unknown |
| 6 | City of Rohnert Park | Water Distribution Operator II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | County of Sonoma | Water Agency Maintenance Worker II | \$ 5,364 | \$ 3,505 | \$ 8,869 | 5/31/2019 | 6/30/2020 | 3.00% |
| 8 | City of Benicia | Field Utilities and Streets Journeyman | \$ 5,024 | \$ 2,841 | \$ 7,865 | 7/1/2018 | unknown | unknown |
| 9 | City of Novato | N/C | | | | | | |
| 10 | City of Cotati | N/C | | | | | | |
| 11 | City of Pacifica | N/C | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,844 | \$ 8,993 |
| % City of Rohnert Park Above/Below | -4.5% | -8.5% |
| Median of Comparators | \$ 5,921 | \$ 9,200 |
| % City of Rohnert Park Above/Below | -5.9% | -11.0% |
| Number of Matches | 7 | 7 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

^{1 -} City of Martinez: Number includes base salary plus certification pay for the corresponding level that we identified as the match for Rohnert Park.

^{2 -} City of San Bruno: Number includes base salary plus certification pay for the corresponding level that we identified as the match for Rohnert Park.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|--------------------------------------|--|----------------|---------------------------------|----------------|------------------|------------------------------|--------------------------|---|----------------------|--------------------------------|--|-------------------------------------|
| Benchi | mark/ Comparator Agency Match | Water Distribution Operator II | Field Utilities and Streets Journeyman | N/C | Maintenance Worker II (2.5%) | N/C | N/C | Utility Service Worker II | N/C | Public Works Maintenance Worker II (3%) | N/C | Utility Systems Operator II | Water Agency Maintenance Worker II | Utility Maintenance Worker II |
| | Top Step | \$ 5,593 | \$ 5,024 | | \$ 5,921 | | | \$ 5,860 | | \$ 6,446 | | \$ 6,144 | \$ 5,364 | \$ 6,148 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | | | 2%@60 | | 2.7%@55 | | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 151 | \$ 75 | | \$ 89 | | | \$ 88 | | \$ 413 | | \$ 301 | \$ 397 | \$ 166 |
| ent | EE Cost Sharing | | | | | | | \$ -234 | | | | \$ -92 | \$ -163 | |
| Ĕ | ER Paid Member Contrib | | | | \$ 118 | | | | | | | | | \$ 246 |
| Retire | Calc Classic EPMC as Spec Comp | | | | \$ 2 | | | | | | | | | |
| ď | Single Highest Year | \$ 28 | | | | | | | | \$ 39 | | \$ 37 | \$ 38 | \$ 31 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| ဥ | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | | \$ 1,904 | | \$ 2,159 | | \$ 1,873 | \$ 1,779 | \$ 1,894 |
| 펿 | Dental | \$ 143 | \$ 172 | | \$ 199 | | | \$ 173 | | | | \$ 177 | \$ 118 | \$ 131 |
| ISI | Vision | \$ 18 | \$ 22 | | | | | \$ 11 | | | | | \$ 16 | \$ 18 |
| = | Retiree Medical | \$ 100 | | | | | | | | | | \$ 123 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 516 | \$ 290 | | \$ 387 | | | \$ 338 | | \$ 372 | | \$ 354 | \$ 352 | \$ 355 |
| š | Holidays | \$ 290 | \$ 232 | | \$ 524 | | | \$ 293 | | \$ 359 | | \$ 284 | \$ 268 | \$ 384 |
| | Admin Leave | | \$ 19 | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| Ē | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,697 | \$ 2,841 | \$ 0 | \$ 3,477 | \$ 0 | \$ 0 | \$ 2,572 | \$ 0 | \$ 3,367 | \$ 0 | \$ 3,056 | \$ 3,505 | \$ 3,225 |

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| Water Dis | stribution Operator II | | | | | | | |
|-----------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno ² | Public Works Maintenance Worker II (3%) | \$ 6,446 | \$ 3,367 | \$ 9,813 | 1/7/2019 | unknown | unknown |
| 2 | City of Martinez ¹ | Maintenance Worker II (2.5%) | \$ 5,921 | \$ 3,477 | \$ 9,398 | 2/1/2019 | unknown | unknown |
| 3 | Town of Windsor | Utility Maintenance Worker II | \$ 6,148 | \$ 3,225 | \$ 9,373 | 7/1/2019 | 7/1/2020 | Unknown |
| 4 | City of Santa Rosa | Utility Systems Operator II | \$ 6,144 | \$ 3,056 | \$ 9,200 | 7/1/2019 | 7/1/2020 | unknown |
| 5 | County of Sonoma | Water Agency Maintenance Worker II | \$ 5,364 | \$ 3,505 | \$ 8,869 | 5/31/2019 | 6/30/2020 | 3.00% |
| 6 | City of Petaluma | Utility Service Worker II | \$ 5,860 | \$ 2,572 | \$ 8,433 | 7/2/2018 | unknown | Unknown |
| 7 | City of Rohnert Park | Water Distribution Operator II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 8 | City of Benicia | Field Utilities and Streets Journeyman | \$ 5,024 | \$ 2,841 | \$ 7,865 | 7/1/2018 | unknown | unknown |
| 9 | City of Novato | N/C | | | | | | |
| 10 | City of Cotati | N/C | | | | | | |
| 11 | City of Pacifica | N/C | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 5,844 | \$ 8,993 |
| % City of Rohnert Park Above/Below | -4.5% | -8.5% |
| Median of Comparators | \$ 5,921 | \$ 9,200 |
| % City of Rohnert Park Above/Below | -5.9% | -11.0% |
| Number of Matches | 7 | 7 |

N/C - Non Comparator

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^{1 -} City of Martinez: Number includes base salary plus certification pay for the corresponding level that we identified as the match for Rohnert Park.

^{2 -} City of San Bruno: Number includes base salary plus certification pay for the corresponding level that we identified as the match for Rohnert Park.

| Water Dis | stribution Supervisor | | | | | | | |
|-----------|-------------------------------|---------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | Town of Windsor | Water Systems Supervisor | \$ 8,651 | \$ 3,706 | \$ 12,357 | 7/1/2019 | 7/1/2020 | Unknown |
| 2 | City of Santa Rosa | Utility System Supervisor | \$ 8,620 | \$ 3,823 | \$ 12,443 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Martinez ¹ | Maintenance Supervisor (5%) | \$ 7,642 | \$ 3,802 | \$ 11,444 | 2/1/2019 | unknown | unknown |
| 4 | County of Sonoma | Water Agency Maintenance Supervisor | \$ 7,319 | \$ 3,830 | \$ 11,149 | 5/31/2019 | 6/30/2020 | 3.00% |
| 5 | City of Petaluma | Utility Services Crew Foreworker | \$ 7,126 | \$ 2,677 | \$ 9,803 | 7/2/2018 | unknown | Unknown |
| 6 | City of Rohnert Park | Water Distribution Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 7 | City of Benicia | Field Utilities and Street Supervisor | \$ 6,455 | \$ 3,439 | \$ 9,895 | 7/1/2018 | unknown | Unknown |
| 8 | City of San Bruno | N/C | | | | | | |
| 9 | City of Novato | N/C | | | | | | |
| 10 | City of Cotati | N/C | | | | | | |
| 11 | City of Pacifica | N/C | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,636 | \$ 11,182 |
| % City of Rohnert Park Above/Below | -9.8% | -13.0% |
| Median of Comparators | \$ 7,480 | \$ 11,297 |
| % City of Rohnert Park Above/Below | -7.5% | -14.2% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

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^{1 -} City of Martinez: Number includes base salary plus certification pay for the corresponding level that we identified as the match for Rohnert Park.

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|----------|--------------------------------|-------------------------------------|---|----------------|--------------------------------|----------------|------------------|--|--------------------------|----------------------|----------------------|------------------------------|---|-----------------------------|
| Benchi | mark/ Comparator Agency Match | Water Distribution Supervisor | Field Utilities and Street Supervisor | N/C | Maintenance Supervisor (5%) | N/C | N/C | Utility Services Crew Foreworker | N/C | N/C | N/C | Utility System Supervisor | Water Agency Maintenance Supervisor | Water Systems Supervisor |
| | Top Step | \$ 6,956 | \$ 6,455 | | \$ 7,642 | | | \$ 7,126 | | | | \$ 8,620 | \$ 7,319 | \$ 8,651 |
| | Classic | 2%@55 | 2%@60 | | 2%@60 | | | 2%@60 | | | | 2.5%@55 | 3%@60 | 2%@55 |
| | Enhanced Formula Cost | \$ 188 | \$ 97 | | \$ 115 | | | \$ 107 | | | | \$ 422 | \$ 542 | \$ 234 |
| ent | EE Cost Sharing | | | | | | | \$ -285 | | | | \$ -129 | \$ -222 | |
| Ĕ | ER Paid Member Contrib | | \$ 194 | | \$ 153 | | | | | | | | | \$ 346 |
| ŧ. | Calc Classic EPMC as Spec Comp | | \$6 | | \$3 | | | | | | | | | |
| Retii | Single Highest Year | \$ 35 | | | | | | | | | | \$ 52 | \$ 51 | \$ 43 |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 8 | Health | \$ 1,450 | \$ 2,030 | | \$ 2,157 | | | \$ 1,904 | | | | \$ 2,010 | \$ 1,779 | \$ 1,894 |
| ä | Dental | \$ 143 | \$ 172 | | \$ 199 | | | \$ 173 | | | | \$ 177 | \$ 118 | \$ 131 |
| ns. | Vision | \$ 18 | \$ 22 | | | | | \$ 11 | | | | | \$ 16 | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 65 | \$ 100 | |
| | Other Ins. | | | | | | | | | | | | \$ 600 | |
| es | Vacation | \$ 642 | \$ 372 | | \$ 500 | _ | | \$ 411 | | | | \$ 497 | \$ 480 | \$ 499 |
| av | Holidays | \$ 361 | \$ 298 | | \$ 676 | | | \$ 356 | | | | \$ 398 | \$ 366 | \$ 541 |
| <u>_</u> | Admin Leave | | \$ 248 | | | | | | | | | \$ 332 | | |
| Allow | Auto | | | | | | | | | | | | | |
| <u>¥</u> | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,937 | \$ 3,439 | \$ 0 | \$ 3.802 | \$ 0 | \$ 0 | \$ 2,677 | \$ 0 | \$ 0 | \$ 0 | \$ 3,823 | \$ 3.830 | \$ 3,706 |

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City of Rohnert Park - Market Compensation Data (sorted by Total Compensation) July 2019

| Water Dis | Water Distribution Supervisor | | | | | | | | | |
|-----------|-------------------------------|---------------------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|--|--|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase | | |
| 1 | City of Santa Rosa | Utility System Supervisor | \$ 8,620 | \$ 3,823 | \$ 12,443 | 7/1/2019 | 7/1/2020 | unknown | | |
| 2 | Town of Windsor | Water Systems Supervisor | \$ 8,651 | \$ 3,706 | \$ 12,357 | 7/1/2019 | 7/1/2020 | Unknown | | |
| 3 | City of Martinez ¹ | Maintenance Supervisor (5%) | \$ 7,642 | \$ 3,802 | \$ 11,444 | 2/1/2019 | unknown | unknown | | |
| 4 | County of Sonoma | Water Agency Maintenance Supervisor | \$ 7,319 | \$ 3,830 | \$ 11,149 | 5/31/2019 | 6/30/2020 | 3.00% | | |
| 5 | City of Benicia | Field Utilities and Street Supervisor | \$ 6,455 | \$ 3,439 | \$ 9,895 | 7/1/2018 | unknown | Unknown | | |
| 6 | City of Rohnert Park | Water Distribution Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% | | |
| 7 | City of Petaluma | Utility Services Crew Foreworker | \$ 7,126 | \$ 2,677 | \$ 9,803 | 7/2/2018 | unknown | Unknown | | |
| 8 | City of San Bruno | N/C | | | | | | | | |
| 9 | City of Novato | N/C | | | | | | | | |
| 10 | City of Cotati | N/C | | | | | | | | |
| 11 | City of Pacifica | N/C | | | | | | | | |
| 12 | City of San Pablo | N/C | | | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|-------------|------------------|
| Average of Comparators | \$ 7,636 | \$ 11,182 |
| % City of Rohnert Park Above/Below | -9.8% | -13.0% |
| Median of Comparators | \$ 7,480 | \$ 11,297 |
| % City of Rohnert Park Above/Below | -7.5% | -14.2% |
| Number of Matches | 6 | 6 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of Martinez: Number includes base salary plus certification pay for the corresponding level that we identified as the match for Rohnert Park.

City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary) July 2019

| Water Sy | stem Operator II | | | | | | | |
|----------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Petaluma | Utility System Operator | \$ 6,762 | \$ 2,647 | \$ 9,409 | 7/2/2018 | unknown | Unknown |
| 2 | City of San Bruno ¹ | Public Works Maintenance Worker II (4%) | \$ 6,508 | \$ 3,378 | \$ 9,887 | 1/7/2019 | unknown | unknown |
| 3 | Town of Windsor | Water Systems Operator II | \$ 6,455 | \$ 3,284 | \$ 9,739 | 7/1/2019 | 7/1/2020 | Unknown |
| 4 | City of Rohnert Park | Water System Operator II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Pacifica | N/C | | | | | | |
| 6 | City of Novato | N/C | | | | | | |
| 7 | County of Sonoma | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 3 | 3 |

N/C - Non Comparator

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Rohnert Park Appndx IIa TMS

^{1 -} City of San Bruno: Number includes base salary plus certification pay for the corresponding level that we identified as the match for Rohnert Park.

City of Rohnert Park - Benefit Detail July 2019

| | Agency | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--|--------------------------------|-----------------------------|-----------------|----------------|------------------|----------------|------------------|----------------------------|--------------------------|---|----------------------|-----------------------|---------------------|------------------------------|
| Bench | mark/ Comparator Agency Match | Water System Operator II | N/C | N/C | N/C | N/C | N/C | Utility System Operator | N/C | Public Works Maintenance Worker II (4%) | N/C | N/C | N/C | Water Systems Operator II |
| | Top Step | \$ 5,593 | | | | | | \$ 6,762 | | \$ 6,508 | | | | \$ 6,455 |
| | Classic | 2%@55 | | | | | | 2%@60 | | 2.7%@55 | | | | 2%@55 |
| | Enhanced Formula Cost | \$ 151 | | | | | | \$ 101 | | \$ 417 | | | | \$ 174 |
| ent | EE Cost Sharing | | | | | | | \$ -270 | | | | | | |
| Ĕ | ER Paid Member Contrib | | | | | | | | | | | | | \$ 258 |
| ŧ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 28 | | | | | | | | \$ 39 | | | | \$ 32 |
| | Deferred Compensation | | | | | | | | | \$ 25 | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| 9 | Health | \$ 1,450 | | | | | | \$ 1,904 | | \$ 2,159 | | | | \$ 1,894 |
| ä | Dental | \$ 143 | | | | | | \$ 173 | | | | | | \$ 131 |
| E S | Vision | \$ 18 | | | | | | \$ 11 | | | | | | \$ 18 |
| 드 | Retiree Medical | \$ 100 | | | | | | | | | | | | |
| | Other Ins. | | | | | | | | | | | | | |
| es | Vacation | \$ 516 | | | | | | \$ 390 | | \$ 375 | | | | \$ 372 |
| ă | Holidays | \$ 290 | | | | | | \$ 338 | | \$ 363 | | | | \$ 403 |
| ــــــــــــــــــــــــــــــــــــــ | Admin Leave | | | | | | | | | | | | | |
| Allow | Auto | | | | | | | | | | | | | |
| ŧ | Uniform | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,697 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,647 | \$ 0 | \$ 3,378 | \$ 0 | \$ 0 | \$ 0 | \$ 3,284 |

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City of Rohnert Park - Market Compensation Data (sorted by Total Compensation) July 2019

| Water Sy | stem Operator II | | | | | | | |
|----------|--------------------------------|---|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of San Bruno ¹ | Public Works Maintenance Worker II (4%) | \$ 6,508 | \$ 3,378 | \$ 9,887 | 1/7/2019 | unknown | unknown |
| 2 | Town of Windsor | Water Systems Operator II | \$ 6,455 | \$ 3,284 | \$ 9,739 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of Petaluma | Utility System Operator | \$ 6,762 | \$ 2,647 | \$ 9,409 | 7/2/2018 | unknown | Unknown |
| 4 | City of Rohnert Park | Water System Operator II | \$ 5,593 | \$ 2,697 | \$ 8,290 | 6/23/2019 | 7/1/2020 | 3.00% |
| 5 | City of Pacifica | N/C | | | | | | |
| 6 | City of Novato | N/C | | | | | | |
| 7 | County of Sonoma | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of San Pablo | N/C | | | | | | |
| 10 | City of Benicia | N/C | | | | | | |
| 11 | City of Martinez | N/C | | | | | | |
| 12 | City of Pleasant Hill | N/C | | | | | | |
| 13 | City of Santa Rosa | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|--------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 3 | 3 |

N/C - Non Comparator

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Rohnert Park Appndx IIc TC

^{1 -} City of San Bruno: Number includes base salary plus certification pay for the corresponding level that we identified as the match for Rohnert Park.

City of Rohnert Park - Market Compensation Data (sorted by Top Monthly Salary) July 2019

| Water Sy | Water System Supervisor | | | | | | | |
|----------|-------------------------|---------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | Town of Windsor | Water Systems Supervisor | \$ 8,651 | \$ 3,706 | \$ 12,357 | 7/1/2019 | 7/1/2020 | Unknown |
| 2 | City of Santa Rosa | Utility System Supervisor | \$ 8,620 | \$ 3,823 | \$ 12,443 | 7/1/2019 | 7/1/2020 | unknown |
| 3 | City of Rohnert Park | Water System Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | City of Novato | N/C | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator

City of Rohnert Park - Benefit Detail July 2019

| Agency | | City of Rohnert Park | City of Benicia | City of Cotati | City of Martinez | City of Novato | City of Pacifica | City of Petaluma | City of Pleasant Hill | City of San Bruno | City of San Pablo | City of Santa Rosa | County of Sonoma | Town of Windsor |
|--------|--------------------------------|----------------------------|-----------------|----------------|------------------|----------------|------------------|---------------------|--------------------------|----------------------|----------------------|------------------------------|---------------------|-----------------------------|
| Benchr | nark/ Comparator Agency Match | Water System Supervisor | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | N/C | Utility System Supervisor | N/C | Water Systems Supervisor |
| | Top Step | \$ 6,956 | | | | | | | | | | \$ 8,620 | | \$ 8,651 |
| | Classic | 2%@55 | | | | | | | | | | 2.5%@55 | | 2%@55 |
| | Enhanced Formula Cost | \$ 188 | | | | | | | | | | \$ 422 | | \$ 234 |
| i, | EE Cost Sharing | | | | | | | | | | | \$ -129 | | |
| | ER Paid Member Contrib | | | | | | | | | | | | | \$ 346 |
| ŧ | Calc Classic EPMC as Spec Comp | | | | | | | | | | | | | |
| Retir | Single Highest Year | \$ 35 | | | | | | | | | | \$ 52 | | \$ 43 |
| | Deferred Compensation | | | | | | | | | | | | | |
| | Other Ret. | | | | | | | | | | | | | |
| | Cafeteria | | | | | | | | | | | | | |
| e | Health | \$ 1,450 | | | | | | | | | | \$ 2,010 | | \$ 1,894 |
| ă | Dental | \$ 143 | | | | | | | | | | \$ 177 | | \$ 131 |
| ä | Vision | \$ 18 | | | | | | | | | | | | \$ 18 |
| 2 | Retiree Medical | \$ 100 | | | | | | | | | | \$ 65 | | |
| | Other Ins. | | | | | | | | | | | | | |
| Se | Vacation | \$ 642 | | | | | | | | | | \$ 497 | | \$ 499 |
| ă | Holidays | \$ 361 | | | | | | | | | | \$ 398 | | \$ 541 |
| ت | Admin Leave | | | | | | | | | | | \$ 332 | | |
| Allow | Auto | | | | | | | | | | | | | |
| ₹ | Uniform | | | | | | | | | | | | | |
| | Benefit Package Total | \$ 2,937 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,823 | \$ 0 | \$ 3,706 |

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City of Rohnert Park - Market Compensation Data (sorted by Total Compensation) July 2019

| Water Sy | stem Supervisor | | | | | | | |
|----------|-----------------------|---------------------------|----------|---------------------|--------------------------|-----------------------------|-------------------------|--------------------------------|
| Rank | Comparator Agency | Classification Title | Top Step | Benefits Package | Total Monthly Comp | Salary Effective Date | Next Salary Increase | Next Percentage Increase |
| 1 | City of Santa Rosa | Utility System Supervisor | \$ 8,620 | \$ 3,823 | \$ 12,443 | 7/1/2019 | 7/1/2020 | unknown |
| 2 | Town of Windsor | Water Systems Supervisor | \$ 8,651 | \$ 3,706 | \$ 12,357 | 7/1/2019 | 7/1/2020 | Unknown |
| 3 | City of Rohnert Park | Water System Supervisor | \$ 6,956 | \$ 2,937 | \$ 9,893 | 6/23/2019 | 7/1/2020 | 3.00% |
| 4 | City of Novato | N/C | | | | | | |
| 5 | City of Petaluma | N/C | | | | | | |
| 6 | County of Sonoma | N/C | | | | | | |
| 7 | City of San Bruno | N/C | | | | | | |
| 8 | City of Cotati | N/C | | | | | | |
| 9 | City of Pacifica | N/C | | | | | | |
| 10 | City of San Pablo | N/C | | | | | | |
| 11 | City of Benicia | N/C | | | | | | |
| 12 | City of Martinez | N/C | | | | | | |
| 13 | City of Pleasant Hill | N/C | | | | | | |

| Summary Results | Top Monthly | Total Monthly |
|------------------------------------|----------------|------------------|
| Average of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Median of Comparators | Insuff. Data | Insuff. Data |
| % City of Rohnert Park Above/Below | Insuff. Data | Insuff. Data |
| Number of Matches | 2 | 2 |

N/C - Non Comparator



Appendix III

Proposed Salary Range Schedule

| Salary Range | | | Annua | illy | | I | | | Mor | ithly | | | | | Per Pay | Period | | | | | Но | ırly | | |
|--------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
| 1 2 | | 24,700 25,317 | 25,935 26,583 | 27,231 27,912 | 28,593 29,308 | 30,022 30,773 | | 2,058 2,110 | 2,161 2,215 | 2,269 2,326 | 2,383 2,442 | 2,502 2,564 | | 950 974 | 997 1,022 | 1,047 1,074 | 1,100 1,127 | 1,155 1,184 | | 11.87 12.17 | 12.47 12.78 | 13.09 13.42 | 13.75 14.09 | 14.43 14.79 |
| 3 | | 25,950 | 27,247 | 28,610 | 30,040 | 31,542 | | 2,162 | 2,271 | 2,384 | 2,503 | 2,629 | | 998 | 1,048 | 1,100 | 1,155 | 1,213 | | 12.48 | 13.10 | 13.75 | 14.44 | 15.16 |
| 4 5 | | 26,599 27,264 | 27,929 28,627 | 29,325 30,058 | 30,791 31,561 | 32,331 33,139 | | 2,217 2,272 | 2,327 2,386 | 2,444 2,505 | 2,566 2,630 | 2,694 2,762 | | 1,023 1,049 | 1,074 1,101 | 1,128 1,156 | 1,184 1,214 | 1,243 1,275 | | 12.79 13.11 | 13.43 13.76 | 14.10 14.45 | 14.80 15.17 | 15.54 15.93 |
| 6 | | 27,945 | 29,343 | 30,810 | 32,350 | 33,968 | | 2,329 | 2,445 | 2,567 | 2,696 | 2,831 | | 1,075 | 1,129 | 1,185 | 1,244 | 1,306 | | 13.44 | 14.11 | 14.81 | 15.55 | 16.33 |
| 7 | | 28,644 29,360 | 30,076 | 31,580 32,369 | 33,159 | 34,817 35,687 | | 2,387 2,447 | 2,506 2,569 | 2,632 2,697 | 2,763 | 2,901 2,974 | | 1,102 | 1,157 | 1,215 | 1,275 1,307 | 1,339 1,373 | | 13.77 | 14.46 | 15.18 | 15.94 16.34 | 16.74 17.16 |
| 8 9 | | 30,094 | 30,828 31,599 | 32,369 | 33,988 34,838 | 36,579 | | 2,508 | 2,569 | 2,765 | 2,832 2,903 | 3,048 | | 1,129 1,157 | 1,186 1,215 | 1,245 1,276 | 1,307 | 1,407 | | 14.12 14.47 | 14.82 15.19 | 15.56 15.95 | 16.75 | 17.16 |
| 10 | | 30,846 | 32,389 | 34,008 | 35,708 | 37,494 | | 2,571 | 2,699 | 2,834 | 2,976 | 3,124 | | 1,186 | 1,246 | 1,308 | 1,373 | 1,442 | | 14.83 | 15.57 | 16.35 | 17.17 | 18.03 |
| 11 12 | | 31,617 32,408 | 33,198 34,028 | 34,858 35,730 | 36,601 37,516 | 38,431 39,392 | | 2,635 2,701 | 2,767 2,836 | 2,905 2,977 | 3,050 3,126 | 3,203 3,283 | | 1,216 1,246 | 1,277 1,309 | 1,341 1,374 | 1,408 1,443 | 1,478 1,515 | | 15.20 15.58 | 15.96 16.36 | 16.76 17.18 | 17.60 18.04 | 18.48 18.94 |
| 13 | | 33,218 | 34,879 | 36,623 | 38,454 | 40,377 | | 2,768 | 2,907 | 3,052 | 3,205 | 3,365 | | 1,278 | 1,342 | 1,409 | 1,479 | 1,553 | | 15.97 | 16.77 | 17.61 | 18.49 | 19.41 |
| 14 15 | | 34,049 34,900 | 35,751 36,645 | 37,539 38,477 | 39,415 40,401 | 41,386 42,421 | | 2,837 2,908 | 2,979 3,054 | 3,128 3,206 | 3,285 3,367 | 3,449 3,535 | | 1,310 1,342 | 1,375 1,409 | 1,444 1,480 | 1,516 1,554 | 1,592 1,632 | | 16.37 16.78 | 17.19 17.62 | 18.05 18.50 | 18.95 19.42 | 19.90 20.39 |
| 16 | | 35,772 | 37,561 | 39,439 | 41,411 | 43,481 | | 2,981 | 3,130 | 3,287 | 3,451 | 3,623 | | 1,376 | 1,445 | 1,517 | 1,593 | 1,672 | | 17.20 | 18.06 | 18.96 | 19.91 | 20.90 |
| 17 18 | | 36,667 37,583 | 38,500 39,462 | 40,425 41,436 | 42,446 43,507 | 44,568 45,683 | | 3,056 3,132 | 3,208 3,289 | 3,369 3,453 | 3,537 3,626 | 3,714 3,807 | | 1,410 1,446 | 1,481 1,518 | 1,555 1,594 | 1,633 1,673 | 1,714 1,757 | | 17.63 18.07 | 18.51 18.97 | 19.44 19.92 | 20.41 20.92 | 21.43 21.96 |
| 19 | | 38,523 | 40,449 | 42,471 | 44,595 | 46,825 | | 3,210 | 3,371 | 3,539 | 3,716 | 3,902 | | 1,440 | 1,556 | 1,634 | 1,715 | 1,801 | | 18.52 | 19.45 | 20.42 | 21.44 | 22.51 |
| 20 | | 39,486 | 41,460 | 43,533 | 45,710 | 47,995 | | 3,290 | 3,455 | 3,628 | 3,809 | 4,000 | | 1,519 | 1,595 | 1,674 | 1,758 | 1,846 | | 18.98 | 19.93 | 20.93 | 21.98 | 23.07 |
| 21 22 | | 40,473 41,485 | 42,497 43,559 | 44,622 45,737 | 46,853 48,024 | 49,195 50,425 | | 3,373 3,457 | 3,541 3,630 | 3,718 3,811 | 3,904 4,002 | 4,100 4,202 | | 1,557 1,596 | 1,634 1,675 | 1,716 1,759 | 1,802 1,847 | 1,892 1,939 | | 19.46 19.94 | 20.43 20.94 | 21.45 21.99 | 22.53 23.09 | 23.65 24.24 |
| 23 | | 42,522 | 44,648 | 46,881 | 49,225 | 51,686 | | 3,544 | 3,721 | 3,907 | 4,102 | 4,307 | | 1,635 | 1,717 | 1,803 | 1,893 | 1,988 | | 20.44 | 21.47 | 22.54 | 23.67 | 24.85 |
| 24 25 | | 43,585 44,675 | 45,764 46,908 | 48,053 49,254 | 50,455 51,717 | 52,978 54,302 | | 3,632 3,723 | 3,814 3,909 | 4,004 4,104 | 4,205 4,310 | 4,415 4,525 | | 1,676 1,718 | 1,760 1,804 | 1,848 1,894 | 1,941 1,989 | 2,038 2,089 | | 20.95 21.48 | 22.00 22.55 | 23.10 23.68 | 24.26 24.86 | 25.47 26.11 |
| 26 | | 45,792 | 48,081 | 50,485 | 53,009 | 55,660 | | 3,816 | 4,007 | 4,207 | 4,417 | 4,638 | | 1,761 | 1,849 | 1,942 | 2,039 | 2,141 | | 22.02 | 23.12 | 24.27 | 25.49 | 26.76 |
| 27 28 | | 46,936 48,110 | 49,283 50,515 | 51,747 53,041 | 54,335 55,693 | 57,051 58,478 | | 3,911 4,009 | 4,107 4,210 | 4,312 4,420 | 4,528 4,641 | 4,754 4,873 | | 1,805 1,850 | 1,896 1,943 | 1,990 2,040 | 2,090 2,142 | 2,194 2,249 | | 22.57 23.13 | 23.69 24.29 | 24.88 25.50 | 26.12 26.78 | 27.43 28.11 |
| 29 | | 49,312 | 51,778 | 54,367 | 57,085 | 59,940 | | 4,109 | 4,315 | 4,531 | 4,757 | 4,995 | | 1,897 | 1,991 | 2,040 | 2,196 | 2,305 | | 23.71 | 24.89 | 26.14 | 27.44 | 28.82 |
| 30 | | 50,545 51,809 | 53,073 54,399 | 55,726 57,119 | 58,513 59,975 | 61,438 62,974 | | 4,212 4,317 | 4,423 4.533 | 4,644 4.760 | 4,876 4,998 | 5,120 5,248 | | 1,944 1,993 | 2,041 2,092 | 2,143 2.197 | 2,250 2,307 | 2,363 2,422 | | 24.30 24.91 | 25.52 26.15 | 26.79 27.46 | 28.13 28.83 | 29.54 30.28 |
| 31 32 | | 53,104 | 55,759 | 58,547 | 61,475 | 64,548 | | 4,425 | 4,533 | 4,760 | 5,123 | 5,246 | | 2,042 | 2,145 | 2,197 | 2,364 | 2,422 | | 25.53 | 26.15 | 28.15 | 29.56 | 31.03 |
| 33 | | 54,432 | 57,153 | 60,011 | 63,012 | 66,162 | | 4,536 | 4,763 | 5,001 | 5,251 | 5,514 | | 2,094 | 2,198 | 2,308 | 2,424 | 2,545 | | 26.17 | 27.48 | 28.85 | 30.29 | 31.81 |
| 34 35 | | 55,793 57,187 | 58,582 60,047 | 61,511 63,049 | 64,587 66,202 | 67,816 69,512 | | 4,649 4,766 | 4,882 5,004 | 5,126 5,254 | 5,382 5,517 | 5,651 5,793 | | 2,146 2,200 | 2,253 2,309 | 2,366 2,425 | 2,484 2,546 | 2,608 2,674 | | 26.82 27.49 | 28.16 28.87 | 29.57 30.31 | 31.05 31.83 | 32.60 33.42 |
| 36 | | 58,617 | 61,548 | 64,625 | 67,857 | 71,249 | | 4,885 | 5,129 | 5,385 | 5,655 | 5,937 | | 2,255 | 2,367 | 2,486 | 2,610 | 2,740 | | 28.18 | 29.59 | 31.07 | 32.62 | 34.25 |
| 37 38 | | 60,082 61,585 | 63,087 64,664 | 66,241 67,897 | 69,553 71,292 | 73,031 74,856 | | 5,007 5,132 | 5,257 5,389 | 5,520 5,658 | 5,796 5,941 | 6,086 6,238 | | 2,311 2,369 | 2,426 2,487 | 2,548 2,611 | 2,675 2,742 | 2,809 2,879 | | 28.89 29.61 | 30.33 31.09 | 31.85 32.64 | 33.44 34.27 | 35.11 35.99 |
| 39 | | 63,124 | 66,280 | 69,594 | 73,074 | 76,728 | | 5,260 | 5,523 | 5,800 | 6,090 | 6,394 | | 2,428 | 2,549 | 2,677 | 2,811 | 2,951 | | 30.35 | 31.87 | 33.46 | 35.13 | 36.89 |
| 40 41 | | 64,702 66,320 | 67,937 69,636 | 71,334 73,118 | 74,901 76,773 | 78,646 80,612 | | 5,392 5,527 | 5,661 5,803 | 5,945 6,093 | 6,242 6,398 | 6,554 6,718 | | 2,489 2,551 | 2,613 2,678 | 2,744 2,812 | 2,881 2,953 | 3,025 3,100 | | 31.11 31.88 | 32.66 33.48 | 34.30 35.15 | 36.01 36.91 | 37.81 38.76 |
| 42 | | 67,978 | 71,377 | 74,946 | 78,693 | 82,627 | | 5,665 | 5,948 | 6,245 | 6,558 | 6,886 | | 2,615 | 2,745 | 2,883 | 3,027 | 3,178 | | 32.68 | 34.32 | 36.03 | 37.83 | 39.72 |
| 43 44 | | 69,677 71,419 | 73,161 | 76,819 78,740 | 80,660 | 84,693 86.810 | | 5,806 | 6,097 | 6,402 | 6,722 | 7,058 | | 2,680 2,747 | 2,814 | 2,955 | 3,102 | 3,257 | | 33.50 | 35.17 36.05 | 36.93 37.86 | 38.78 39.75 | 40.72 41.74 |
| 44 45 | | 73,205 | 74,990 76,865 | 78,740 80,708 | 82,677 84,744 | 88,981 | | 5,952 6,100 | 6,249 6,405 | 6,562 6,726 | 6,890 7,062 | 7,234 7,415 | | 2,747 | 2,884 2,956 | 3,028 3,104 | 3,180 3,259 | 3,339 3,422 | | 34.34 35.19 | 36.05 | 38.80 | 39.75 40.74 | 41.74 |
| 46 | | 75,035 | 78,787 | 82,726 | 86,862 | 91,205 | | 6,253 | 6,566 | 6,894 | 7,239 | 7,600 | | 2,886 | 3,030 | 3,182 | 3,341 | 3,508 | | 36.07 | 37.88 | 39.77 | 41.76 | 43.85 |
| 47 48 | 75.079 | 76,911 78,833 | 80,756 82,775 | 84,794 86,914 | 89,034 91,260 | 93,485 95,823 | 6.257 | 6,409 6,569 | 6,730 6,898 | 7,066 7,243 | 7,419 7,605 | 7,790 7,985 | 2.888 | 2,958 3,032 | 3,106 3,184 | 3,261 3,343 | 3,424 3,510 | 3,596 3,685 | 36.10 | 36.98 37.90 | 38.83 39.80 | 40.77 41.79 | 42.80 43.87 | 44.94 46.07 |
| 49 | 76,956 | 80,804 | 84,844 | 89,087 | 93,541 | 98,218 | 6,413 | 6,734 | 7,070 | 7,424 | 7,795 | 8,185 | 2,960 | 3,108 | 3,263 | 3,426 | 3,598 | 3,778 | 37.00 | 38.85 | 40.79 | 42.83 | 44.97 | 47.22 |
| 49a 49b | 78,880 82,824 | 82,824 86,966 | 86,966 91,314 | 91,314 95,880 | 95,880 100,674 | 100,674 105,707 | 6,573 6,902 | 6,902 7,247 | 7,247 7,609 | 7,609 7,990 | 7,990 8,389 | 8,389 8,809 | 3,034 3,186 | 3,186 3,345 | 3,345 3,512 | 3,512 3,688 | 3,688 3,872 | 3,872 4,066 | 37.92 39.82 | 39.82 41.81 | 41.81 43.90 | 43.90 46.10 | 46.10 48.40 | 48.40 50.82 |
| 50 | 78,880 | 82,824 | 86,966 | 91,314 | 95,880 | 100,674 | 6,573 | 6,902 | 7,247 | 7,609 | 7,990 | 8,389 | 3,034 | 3,186 | 3,345 | 3,512 | 3,688 | 3,872 | 37.92 | 39.82 | 41.81 | 43.90 | 46.10 | 48.40 |
| 51 52 | 80,852 82,874 | 84,895 87,017 | 89,140 91,368 | 93,597 95,937 | 98,277 100,733 | 103,190 105,770 | 6,738 6,906 | 7,075 7,251 | 7,428 7,614 | 7,800 7,995 | 8,190 8,394 | 8,599 8,814 | 3,110 3,187 | 3,265 3,347 | 3,428 3,514 | 3,600 3,690 | 3,780 3,874 | 3,969 4,068 | 38.87 39.84 | 40.81 41.84 | 42.86 43.93 | 45.00 46.12 | 47.25 48.43 | 49.61 50.85 |
| 53 | 84,946 | 89,193 | 93,652 | 98,335 | 103,252 | 108,414 | 7,079 | 7,433 | 7,804 | 8,195 | 8,604 | 9,035 | 3,267 | 3,430 | 3,602 | 3,782 | 3,971 | 4,170 | 40.84 | 42.88 | 45.03 | 47.28 | 49.64 | 52.12 |
| 54 55 | 87,069 89,246 | 91,423 93.708 | 95,994 98.394 | 100,793 103,313 | 105,833 108,479 | 111,125 113.903 | 7,256 7,437 | 7,619 7.809 | 7,999 8.199 | 8,399 8,609 | 8,819 9,040 | 9,260 9,492 | 3,349 3,433 | 3,516 3,604 | 3,692 3,784 | 3,877 3.974 | 4,071 4,172 | 4,274 4,381 | 41.86 42.91 | 43.95 45.05 | 46.15 47.30 | 48.46 49.67 | 50.88 52.15 | 53.43 54.76 |
| 56 | 91,477 | 96,051 | 100,853 | 105,896 | 111,191 | 116,750 | 7,623 | 8,004 | 8,404 | 8,825 | 9,266 | 9,729 | 3,518 | 3,694 | 3,879 | 4,073 | 4,277 | 4,490 | 43.98 | 46.18 | 48.49 | 50.91 | 53.46 | 56.13 |
| 57 58 | | 98,452 100,913 | 103,375 | 108,543 111,257 | 113,971 116,820 | 119,669 122,661 | | 8,204 8,409 | 8,615 8,830 | 9,045 9,271 | 9,498 9,735 | 9,972 10,222 | | 3,787 3,881 | 3,976 | 4,175 4,279 | 4,383 4,493 | 4,603 4,718 | | 47.33 48.52 | 49.70 50.94 | 52.18 53.49 | 54.79 56.16 | 57.53 58.97 |
| 59 | | 100,913 | 105,959 108,608 | 111,257 | 119,740 | 125,727 | | 8,620 | 9,051 | 9,503 | 9,735 | 10,222 | | 3,978 | 4,075 4,177 | 4,279 | 4,493 | 4,718 | | 49.73 | 52.22 | 54.83 | 57.57 | 60.45 |
| 60 | | 106,022 | 111,323 | 116,889 | 122,734 | 128,871 | | 8,835 | 9,277 | 9,741 | 10,228 | 10,739 | | 4,078 | 4,282 | 4,496 | 4,721 | 4,957 | | 50.97 | 53.52 | 56.20 | 59.01 | 61.96 |
| 61 62 | | 108,673 111,390 | 114,106 116,959 | 119,812 122,807 | 125,802 128,947 | 132,092 135,395 | | 9,056 9,282 | 9,509 9,747 | 9,984 10,234 | 10,484 10,746 | 11,008 11,283 | | 4,180 4,284 | 4,389 4,498 | 4,608 4,723 | 4,839 4,960 | 5,080 5,207 | | 52.25 53.55 | 54.86 56.23 | 57.60 59.04 | 60.48 61.99 | 63.51 65.09 |
| 63 | | 114,174 | 119,883 | 125,877 | 132,171 | 138,780 | | 9,515 | 9,990 | 10,490 | 11,014 | 11,565 | | 4,391 | 4,611 | 4,841 | 5,084 | 5,338 | | 54.89 | 57.64 | 60.52 | 63.54 | 66.72 |
| 64 65 | | 117,029 119,954 | 122,880 125,952 | 129,024 132,250 | 135,475 138,862 | 142,249 145,805 | | 9,752 9,996 | 10,240 10,496 | 10,752 11,021 | 11,290 11,572 | 11,854 12,150 | | 4,501 4,614 | 4,726 4,844 | 4,962 5,087 | 5,211 5,341 | 5,471 5,608 | | 56.26 57.67 | 59.08 60.55 | 62.03 63.58 | 65.13 66.76 | 68.39 70.10 |
| 66 | | 122,953 | 129,101 | 135,556 | 142,334 | 149,450 | | 10,246 | 10,758 | 11,296 | 11,861 | 12,454 | | 4,729 | 4,965 | 5,214 | 5,474 | 5,748 | | 59.11 | 62.07 | 65.17 | 68.43 | 71.85 |
| 67 68 | | 126,027 129,178 | 132,328 135,637 | 138,945 142,418 | 145,892 149,539 | 153,187 157,016 | | 10,502 10,765 | 11,027 11,303 | 11,579 11,868 | 12,158 12,462 | 12,766 13,085 | | 4,847 4,968 | 5,090 5,217 | 5,344 5,478 | 5,611 5,752 | 5,892 6,039 | | 60.59 62.10 | 63.62 65.21 | 66.80 68.47 | 70.14 71.89 | 73.65 75.49 |
| 68 69 | | 129,178 | 135,637 | 142,418 | 153,278 | 160,942 | | 11,034 | 11,303 | 12,165 | 12,462 | 13,085 | | 4,968 5,093 | 5,217 | 5,478 | 5,752 | 6,039 | | 63.66 | 66.84 | 70.18 | 73.69 | 75.49 |
| 70 | | 135,717 | 142,503 | 149,628 | 157,110 | 164,965 | | 11,310 | 11,875 | 12,469 | 13,092 | 13,747 | | 5,220 | 5,481 | 5,755 | 6,043 | 6,345 | | 65.25 | 68.51 | 71.94 | 75.53 | 79.31 |
| 71 72 | | 139,110 142,588 | 146,066 149,717 | 153,369 157,203 | 161,038 165,064 | 169,089 173,317 | | 11,593 11,882 | 12,172 12,476 | 12,781 13,100 | 13,420 13,755 | 14,091 14,443 | | 5,350 5,484 | 5,618 5,758 | 5,899 6,046 | 6,194 6,349 | 6,503 6,666 | | 66.88 68.55 | 70.22 71.98 | 73.74 75.58 | 77.42 79.36 | 81.29 83.33 |
| 73 | | 146,153 | 153,460 | 161,133 | 169,190 | 177,650 | | 12,179 | 12,788 | 13,428 | 14,099 | 14,804 | | 5,621 | 5,902 | 6,197 | 6,507 | 6,833 | | 70.27 | 73.78 | 77.47 | 81.34 | 85.41 |

City of Rohnert Park Proposed Salary Plan November 2019

| Salary Range | | Annual | ly | | | | Mont | thly | | | | Per Pay | Period | | | | Hou | ırly | | |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|------------------|------------------|
| Salary Range | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
| 74 | 149,807 | 157,297 | 165,162 | 173,420 | 182,091 | 12,484 | 13,108 | 13,763 | 14,452 | 15,174 | 5,762 | 6,050 | 6,352 | 6,670 | 7,003 | 72.02 | 75.62 | 79.40 | 83.37 | 87.54 |
| 75 | 153,552 | 161,229 | 169,291 | 177,755 | 186,643 | 12,796 | 13,436 | 14,108 | 14,813 | 15,554 | 5,906 | 6,201 | 6,511 | 6,837 | 7,179 | 73.82 | 77.51 | 81.39 | 85.46 | 89.73 |
| 76 | 157,391 | 165,260 | 173,523 | 182,199 | 191,309 | 13,116 | 13,772 | 14,460 | 15,183 | 15,942 | 6,053 | 6,356 | 6,674 | 7,008 | 7,358 | 75.67 | 79.45 | 83.42 | 87.60 | 91.98 |
| 77 | 161,325 | 169,392 | 177,861 | 186,754 | 196,092 | 13,444 | 14,116 | 14,822 | 15,563 | 16,341 | 6,205 | 6,515 | 6,841 | 7,183 | 7,542 | 77.56 | 81.44 | 85.51 | 89.79 | 94.27 |
| 78 | 165,358 | 173,626 | 182,308 | 191,423 | 200,994 | 13,780 | 14,469 | 15,192 | 15,952 | 16,750 | 6,360 | 6,678 | 7,012 | 7,362 | 7,731 | 79.50 | 83.47 | 87.65 | 92.03 | 96.63 |
| 79 | 169,492 | 177,967 | 186,865 | 196,209 | 206,019 | 14,124 | 14,831 | 15,572 | 16,351 | 17,168 | 6,519 | 6,845 | 7,187 | 7,546 | 7,924 | 81.49 | 85.56 | 89.84 | 94.33 | 99.05 |
| 80 | 173,730 | 182,416 | 191,537 | 201,114 | 211,170 | 14,477 | 15,201 | 15,961 | 16,759 | 17,597 | 6,682 | 7,016 | 7,367 | 7,735 | 8,122 | 83.52 | 87.70 | 92.09 | 96.69 | 101.52 |
| 81 | 178,073 | 186,977 | 196,325 | 206,142 | 216,449 | 14,839 | 15,581 | 16,360 | 17,178 | 18,037 | 6,849 | 7,191 | 7,551 | 7,929 | 8,325 | 85.61 | 89.89 | 94.39 | 99.11 | 104.06 |
| 82 | 182,525 | 191,651 | 201,234 | 211,295 | 221,860 | 15,210 | 15,971 | 16,769 | 17,608 | 18,488 | 7,020 | 7,371 | 7,740 | 8,127 | 8,533 | 87.75 | 92.14 | 96.75 | 101.58 | 106.66 |
| 83 | 187,088 | 196,442 | 206,264 | 216,578 | 227,407 | 15,591 | 16,370 | 17,189 | 18,048 | 18,951 | 7,196 | 7,555 | 7,933 | 8,330 | 8,746 | 89.95 | 94.44 | 99.17 | 104.12 | 109.33 |
| 84 85 | 191,765 | 201,353 | 211,421 | 221,992 | 233,092 | 15,980 | 16,779 | 17,618 | 18,499 | 19,424 | 7,376 | 7,744 | 8,132 | 8,538 8,752 | 8,965 | 92.19 | 96.80 | 101.64 | 106.73 | 112.06 |
| 85 86 | 196,559 201,473 | 206,387 211.547 | 216,707 222,124 | 227,542 233,230 | 238,919 244,892 | 16,380 16,789 | 17,199 17,629 | 18,059 18,510 | 18,962 19,436 | 19,910 20,408 | 7,560 7,749 | 7,938 8.136 | 8,335 8,543 | 8,752 | 9,189 9.419 | 94.50 96.86 | 99.22 101.71 | 104.19 106.79 | 109.40 112.13 | 114.86 117.74 |
| 86 87 | 201,473 | 216,836 | 222,124 | 239,061 | 251,014 | 17,209 | 18,070 | 18,973 | 19,436 | 20,408 | 7,749 | 8,340 | 8,757 | 9,195 | 9,419 | 99.28 | 101.71 | 106.79 | 114.93 | 120.68 |
| 88 | 211.673 | 222.256 | 233,369 | 245,038 | 257,290 | 17,209 | 18,521 | 19,447 | 20,420 | 21,441 | 8,141 | 8,548 | 8.976 | 9,195 | 9,896 | 101.77 | 104.25 | 112.20 | 117.81 | 123.70 |
| 89 | 216,965 | 227,813 | 239,203 | 251,164 | 263,722 | 18,080 | 18,984 | 19,934 | 20,420 | 21,977 | 8,345 | 8,762 | 9,200 | 9,660 | 10,143 | 104.31 | 100.63 | 115.00 | 120.75 | 126.79 |
| 90 | 222,389 | 233,508 | 245,184 | 257,443 | 270,315 | 18,532 | 19,459 | 20,432 | 21,454 | 22,526 | 8,553 | 8,981 | 9,430 | 9,902 | 10,143 | 106.92 | 112.26 | 117.88 | 123.77 | 129.96 |
| 91 | 227.948 | 239.346 | 251.313 | 263,879 | 277.073 | 18,996 | 19,945 | 20,943 | 21,990 | 23,089 | 8,767 | 9.206 | 9,666 | 10.149 | 10,657 | 109.59 | 115.07 | 120.82 | 126.86 | 133.21 |
| 92 | 233.647 | 245,329 | 257,596 | 270,476 | 284,000 | 19,471 | 20,444 | 21,466 | 22,540 | 23,667 | 8,986 | 9.436 | 9.908 | 10,403 | 10,923 | 112.33 | 117.95 | 123.84 | 130.04 | 136.54 |
| 93 | 239.488 | 251.463 | 264,036 | 277,238 | 291,100 | 19,957 | 20,955 | 22,003 | 23,103 | 24,258 | 9,211 | 9,672 | 10,155 | 10,663 | 11,196 | 115.14 | 120.90 | 126.94 | 133.29 | 139.95 |
| 94 | 245,476 | 257,749 | 270,637 | 284,169 | 298,377 | 20.456 | 21,479 | 22,553 | 23,681 | 24,865 | 9,441 | 9,913 | 10,409 | 10,930 | 11,476 | 118.02 | 123.92 | 130.11 | 136.62 | 143.45 |
| 95 | 251.612 | 264,193 | 277.403 | 291,273 | 305,836 | 20,968 | 22,016 | 23,117 | 24,273 | 25,486 | 9,677 | 10.161 | 10,669 | 11,203 | 11,763 | 120.97 | 127.02 | 133.37 | 140.04 | 147.04 |
| 96 | 257.903 | 270,798 | 284,338 | 298,555 | 313,482 | 21,492 | 22,566 | 23,695 | 24,880 | 26,124 | 9,919 | 10,415 | 10,936 | 11,483 | 12,057 | 123.99 | 130.19 | 136.70 | 143.54 | 150.71 |
| 97 | 264,350 | 277,568 | 291,446 | 306,019 | 321,319 | 22,029 | 23,131 | 24,287 | 25,502 | 26,777 | 10,167 | 10,676 | 11,209 | 11,770 | 12,358 | 127.09 | 133.45 | 140.12 | 147.12 | 154.48 |
| 98 | 270,959 | 284,507 | 298,732 | 313,669 | 329,352 | 22,580 | 23,709 | 24,894 | 26,139 | 27,446 | 10,422 | 10,943 | 11,490 | 12,064 | 12,667 | 130.27 | 136.78 | 143.62 | 150.80 | 158.34 |
| 99 | 277,733 | 291,620 | 306,201 | 321,511 | 337,586 | 23,144 | 24,302 | 25,517 | 26,793 | 28,132 | 10,682 | 11,216 | 11,777 | 12,366 | 12,984 | 133.53 | 140.20 | 147.21 | 154.57 | 162.30 |
| 100 | 284,676 | 298,910 | 313,856 | 329,548 | 346,026 | 23,723 | 24,909 | 26,155 | 27,462 | 28,835 | 10,949 | 11,497 | 12,071 | 12,675 | 13,309 | 136.86 | 143.71 | 150.89 | 158.44 | 166.36 |

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Appendix IV

Salary Range Placement Recommendations

City of Rohnert Park Proposed Range Placement Recommendations-Median November 2019

| Class Title | Current | % from Top | Market | Proposed | Proposed | Percent Difference | Rationale |
|--|----------------|--------------|-----------|----------|----------|-----------------------|--|
| Class Time | Maximum | Monthly | Placement | Salary | Maximum | T CITCLE DITTE CITCLE | |
| | Monthly Salary | Median | | Range | Monthly | | |
| | | | | | Salary | | |
| Accountant | \$ 7,866 | 0.4% | \$7,831 | 46 | \$7,756 | -1.40% | Market and range placement. |
| Accounting Services Supervisor (Accounting Supervisor) | \$ 8,259 | -2.9% | \$8,495 | 54 | \$9,449 | 14.42% | Internal alignment: anchored to Supervising Accountant |
| Accounting Specialist II (Accounting Assistant) | \$5,180 | | | 30 | \$5,224 | 0.86% | Internal alignment: 5% below Accounting Technican I |
| Accounting Technician I | Proposed | | | 32 | \$5,489 | | Internal alignment: 10% below Accounting Technican II |
| Administrative Assistant | \$ 5,711 | 0.4% | \$5,687 | 33 | \$5,626 | -1.48% | Market and range placement. |
| Animal Health Technician | \$ 4,382 | Insuff. Data | | 26 | \$4,733 | 8.02% | Internal alignment: 45% below Animal Shelter Supervisor |
| Animal Shelter Supervisor | \$ 6,795 | Insuff. Data | | 44 | \$7,382 | 8.63% | Internal alignment: anchor to Community Svcs Supervisor |
| Arborist | \$ 6,956 | Insuff. Data | | 42 | \$7,026 | 1.01% | Internal alignment: 10% below Park Maintenance Supervisor |
| Assistant City Clerk | \$7,496 | | | 43 | \$7,202 | -3.93% | Internal alignment: 30% below City Clerk |
| Assistant City Manager | \$14,789 | | | 77 | \$16,674 | 12.75% | Internal alignment: 15% below City Manager |
| Assistant Engineer (new) | Proposed | | | 50 | \$8,561 | | Interal alignment: 10% below Associate Engineer |
| Associate Civil Engineer | \$ 8,668 | -10.1% | \$9,546 | 54 | \$9,449 | 9.02% | Market and range placement. |
| Building Inspector I | Proposed | | | 42 | \$7,026 | | Intenal alignment: 10% below Building Inspector II |
| Building Inspector II | Proposed | | | 46 | \$7,756 | | Internal alignment: Anchor to PW Inspector II |
| City Clerk | \$ 10,306 | 5.9% | \$9,695 | 55 | \$9,686 | -6.02% | Market and range placement. |
| City Engineer | \$ 12,499 | -2.1% | \$12,762 | 66 | \$12,708 | 1.68% | Market and range placement. |
| City Manager | \$ 20,073 | 2.9% | \$19,500 | 83 | \$19,337 | -3.66% | Market and range placement. |
| Civilian Fire Marshal | \$ 10,306 | Insuff. Data | | 58 | \$10,430 | 1.21% | Internal alignment: 5% below Chief Building Official |
| Code Compliance Officer I | \$6,795 | | | 42 | \$7,026 | 3.40% | Internal alignment: 10% below Code Compliance Officer II |
| Code Compliance Officer II | \$ 7,866 | 1.4% | \$7,758 | 46 | \$7,756 | -1.40% | Market and range placement. |
| Collection System Operator I | Proposed | | | 32 | \$5,489 | | Internal alignment: 10% below Collection System Operator II |
| Collection System Operator II | Proposed | | | 36 | \$6,059 | | Internal alignment: anchor to Water Dist Operator II |
| Collection System Operator III | Proposed | | | 40 | \$6,688 | | Internal alignment: 10% above Collection System Operator II |
| Collection System Supervisor | Proposed | | | 46 | \$7,756 | | Internal alignment: 15% abive the Collection System Operator III |
| Communication Specialist (new) | Proposed | Insuff. Data | | 38 | \$6,365 | | Internal alignment: 15% below Management Analyst I |
| Community Development Assistant (Technician) | \$ 5,711 | -1.9% | \$5,819 | 34 | \$5,767 | 0.98% | Market and range placement. |
| Community Services Analyst | Proposed | | | 36 | \$6,059 | | Intenal alignment: 20% below Community Svcs Supervisor |
| Community Services Manager | \$ 8,668 | -12.7% | \$9,769 | 54 | \$9,449 | 9.02% | Market and internal alignment. |
| Community Services Officer | \$ 5,285 | -3.7% | \$5,478 | 32 | \$5,489 | 3.86% | Market and range placement. |
| Community Services Program Coordinator (Community Svcs Coordinato | \$ 4,474 | Insuff. Data | | 32 | \$5,489 | 22.68% | Internal alignment: 30% below Community Services Supervisor |
| Community Services Program Supervisor | \$ 6,795 | -7.8% | \$7,323 | 44 | \$7,382 | 8.63% | Market and range placement. |
| Crime Analyst | \$ 6,795 | Insuff. Data | | 41 | \$6,855 | 0.88% | Internal alignment: 7.5% below Management Analyst I. |
| Deputy City Engineer | \$10,306 | | | 62 | \$11,513 | 11.72% | Internal alignment: 10% below the City Engineer |
| Deputy Director of Community Services | \$ 10,306 | Insuff. Data | | 62 | \$11,513 | 11.72% | Internal alignment: 20% above the Community Services Manager |
| Development Engineering Manager/Bldg Offic (Chief Building Official) | \$ 10,306 | -5.5% | \$10,876 | 60 | \$10,958 | 6.33% | Market and range placement. |
| Director of Development Services | \$ 12,974 | -12.4% | \$14,578 | 74 | \$15,484 | 19.35% | Market and internal alignment: 5% above Development Srvcs Dir data |
| Director of Public Safety | \$ 16,480 | -11.2% | \$18,333 | 78 | \$17,091 | 3.71% | Market and internal alignment: 12.5% below the City Manager |
| Director of Public Works and Community Services | \$ 12,974 | -25.2% | \$16,238 | 74 | \$15,484 | 19.35% | Market and internal alignment: 5% below PW Director data |
| Engineering Technician I | \$5,711 | | | 35 | \$5,911 | 3.51% | Internal alignment: 10% below Engineering Tech II |
| Engineering Technician II | \$ 6,296 | -4.0% | \$6,549 | 39 | \$6,524 | 3.62% | Market and range placement. |
| Environmental Coordinator | \$ 7,492 | -5.4% | \$7,900 | 46 | \$7,756 | 3.52% | Market and internal alignment. |
| Facilities Maintenance Supervisor | \$ 6,956 | -10.2% | \$7,666 | 46 | \$7,756 | 11.49% | Market and range placement. |
| Facilities Maintenance Worker I | Proposed | | | 31 | \$5,355 | | Internal alignment: 10% below Facilities Maint Worker II |
| Facilities Maintenance Worker II | \$ 5,593 | -6.4% | \$5,950 | 35 | \$5,911 | 5.68% | Market and range placement. |
| Facilities Maintenance Worker III | Proposed | | | 39 | \$6,524 | | Internal alignment: 10% above Facilities Maint Worker II |
| Finance Director | \$ 12,499 | -16.2% | \$14,521 | 71 | \$14,378 | 15.04% | Market and range placement. |
| Finance Manager | Proposed | | | 62 | \$11,513 | 4.555 | Internal alignment: 20% above Accounting Supervisor |
| Fire Inspector - Reg PT 87.5% | \$ 6,795 | Insuff. Data | | 40 | \$6,688 | -1.58% | Internal alignment: 45% below Civilian Fire Marshal |
| Fleet Mechanic | \$ 6,171 | -5.3% | \$6,500 | 39 | \$6,524 | 5.73% | Market and range placement. |
| Fleet Services Supervisor | \$ 6,956 | Insuff. Data | | 45 | \$7,566 | 8.77% | Internal alignment: 15% above Fleet Mechanic |
| GIS Technician | \$ 5,711 | Insuff. Data | 40 | 35 | \$5,911 | 3.51% | Internal alignment: anchor to Engineering Tech I |
| Human Resources Analyst | \$ 7,496 | -13.8% | \$8,531 | 50 | \$8,561 | 14.20% | Market and range placement. |
| Human Resources Director | \$ 12,499 | -19.6% | \$14,951 | 71 | \$14,378 | 15.04% | Internal alignment: anchor to Finance Director |
| Human Resources Technician | \$ 5,457 | -17.3% | \$6,401 | 37 | \$6,210 | 13.80% | Market and internal alignment: 10% above Admin Asst |

City of Rohnert Park Proposed Range Placement Recommendations-Median November 2019

| Class Title | Current | % from Top | Market | Proposed | Proposed | Percent Difference | Rationale |
|---|----------------|--------------|-----------|----------|----------|--------------------|--|
| | Maximum | Monthly | Placement | Salary | Maximum | | |
| | Monthly Salary | Median | | Range | Monthly | | |
| | | | | | Salary | | |
| Information Systems Analyst | \$ 8,259 | -7.5% | \$8,882 | 51 | \$8,775 | 6.25% | Market and range placement. |
| Information Systems Operations Manager | \$ 8,668 | -34.2% | \$11,628 | 62 | \$11,513 | 32.83% | Market and range placement. |
| Information Systems Technician I | \$5,711 | | | 39 | \$6,524 | 14.25% | Internal alignment: 10% below Info Sys Tech II |
| Information Systems Technician II | \$ 6,296 | -13.8% | \$7,168 | 43 | \$7,202 | 14.38% | Market and range placement. |
| Instrumentation Technician | \$ 6,956 | Insuff. Data | | 44 | \$7,382 | 6.12% | Internal alignment: 10% above the Water Distribution Op III |
| Landscape Maintenance Worker | \$ 4,173 | Insuff. Data | | 24 | \$4,505 | 7.96% | Internal alignment:15% below Park Maint Worker I |
| Maintenance Worker I | \$ 5,593 | -4.7% | \$5,855 | 35 | \$5,911 | 5.68% | Market and range placement. |
| Maintenance Worker II | \$ 6,171 | -2.9% | \$6,350 | 38 | \$6,365 | 3.15% | Market and range placement. |
| Management Analyst I | Proposed | | | 44 | \$7,382 | | Internal alignment: 15% below Management Analyst II |
| Management Analyst II | \$ 7,866 | -8.0% | \$8,495 | 50 | \$8,561 | 8.83% | Market and range placement. |
| Meter Technician (Utility Services Representative) | \$ 4,572 | Insuff. Data | | 26 | \$4,733 | 3.51% | Internal alignment: 15% below Water System Operator I |
| Office Assistant | \$4,173 | | | 21 | \$4,183 | 0.25% | Internal alignment: 30% below Administrative Assistant |
| Parks Maintenance Supervisor | \$ 6,956 | -10.3% | \$7,674 | 45 | \$7,566 | 8.77% | Internal alignment: 17.5% above the Parks Maint Worker III |
| Parks Maintenance Worker I | Proposed | | | 30 | \$5,224 | | Internal alignment: 10% below Parks Maint Worker II |
| Parks Maintenance Worker II | \$ 5,593 | -3.3% | \$5,777 | 34 | \$5,767 | 3.11% | Market and range placement. |
| Parks Maintenance Worker III | Proposed | | | 38 | \$6,365 | | Internal alignment: 10% above Parks Maint Worker II |
| Payroll/Fiscal Specialist (Accounting Tech II) | \$ 6,018 | -1.0% | \$6,078 | 36 | \$6,059 | 0.68% | Market and range placement. |
| Performing Arts Center Manager | \$ 6,795 | Insuff. Data | | 44 | \$7,382 | 8.63% | Internal alignment: 25% below the Community Svcs Manager |
| Planner I (Assistant Planner) | Proposed | | | 42 | \$7,026 | | Internal alignment: 15% below Associate Planner |
| Planner II (Associate Planner) | \$ 7,866 | -4.9% | \$8,248 | 48 | \$8,148 | 3.59% | Market and range placement. |
| Planner III - Housing Specialist (Housing Program Specialist) | \$ 8,668 | Insuff. Data | | 52 | \$8,994 | 3.77% | Internal alignment: 10% above Associate Planner |
| Planning Manager | \$ 10,306 | -12.2% | \$11,568 | 62 | \$11,513 | 11.72% | Market and range placement. |
| Project Manager | \$ 8,435 | -15.0% | \$9,698 | 55 | \$9,686 | 14.83% | Market and range placement. |
| Property and Records Supervisor | \$ 7,492 | 0.5% | \$7,452 | 44 | \$7,382 | -1.46% | Market and range placement. |
| Property Technician | \$ 6,018 | 0.5% | \$5,986 | 36 | \$6,059 | 0.68% | Market and range placement. |
| Public Safety Communications Supervisor | \$ 7,602 | -2.6% | \$7,803 | 46 | \$7,756 | 2.02% | Market and range placement. |
| Public Safety Deputy Chief | \$14,123 | | | 70 | \$14,028 | -0.68% | Internal alignment: 20 below the Director of Public Safety |
| Public Safety Dispatcher (II) | \$ 6,033 | -6.6% | \$6,432 | 38 | \$6,365 | 5.50% | Market and range placement. |
| Public Safety Dispatcher I | Proposed | | | 34 | \$5,767 | | Internal alignment: 10% below Public Safety Dispatcher II |
| Public Safety Lieutenant | \$ 12,453 | 3.6% | \$12,011 | 64 | \$12,096 | -2.87% | Market and range placement. |
| Public Safety Officer I | \$ 7,804 | -5.1% | \$8,206 | 48 | \$8,148 | 4.41% | Market and range placement. |
| Public Safety Officer II | \$7,999 | | | 49 | \$8,352 | 4.41% | Internal alignment: 2.5% above PSO I |
| Public Safety Officer III | \$8,279 | | | 49a | \$8,644 | 4.41% | Internal alignment: 3.5% above PSO II |
| Public Safety Officer IV | \$8,692 | | | 49b | \$9,076 | 4.41% | Internal alignment: 5% above PSO III |
| Public Safety Officer Trainee | \$4,681 | | | 26 | \$4,733 | 1.11% | Internal alignment: 55% below PSO I |
| Public Safety Records Clerk | \$ 4,474 | -20.3% | \$5,384 | 30 | \$5,224 | 16.77% | Market and internal alignment. |
| Public Safety Sergeant | \$ 10,476 | 3.2% | \$10,139 | 57 | \$10,176 | -2.87% | Market and range placement. |
| Public Works Inspector I | Proposed | | | 42 | \$7,026 | | Internal alignment: 10% below PW Inspector II |
| Public Works Inspector II | \$ 7,134 | -10.5% | \$7,881 | 46 | \$7,756 | 8.71% | Market and internal alignment. |
| Public Works Operations Manager - Gen Services | \$ 10,306 | -5.2% | \$10,842 | 60 | \$10,958 | 6.33% | Market and range placement. |
| Public Works Operations Manager - Utilities | \$ 10,306 | -10.4% | \$11,373 | 61 | \$11,232 | 8.99% | Market and range placement. |
| Purchasing Agent | \$ 6,795 | Insuff. Data | | 44 | \$7,382 | 8.63% | Internal alignment: 15% below Management Analyst II |
| Senior Analyst | \$9,239 | | | 54 | \$9,449 | 2.27% | Internal alignment: 10% above Management Analyst II |
| Senior Code Compliance Officer | \$8,259 | | | 49 | \$8,352 | 1.13% | Internal alignment: 7.5% above Code Compliance Officer II |
| Senior Payroll/Fiscal Specialist (Senior Accounting Tech) | \$6,318 | | | 40 | \$6,688 | 5.85% | Internal alignment: 10% above Accounting Tech II |
| Streets Maintenance Supervisor | \$ 6,956 | -10.3% | \$7,670 | 45 | \$7,566 | 8.77% | Market and internal alignment; 17.5% above the Streets MW III. |
| Streets Maintenance Worker I | Proposed | | | 30 | \$5,224 | | Internal alignment: 10% below Streets Maint Worker II |
| Streets Maintenance Worker II | \$ 5,593 | -4.0% | \$5,816 | 34 | \$5,767 | 3.11% | Market and range placement. |
| Streets Maintenance Worker III | Proposed | | | 38 | \$6,365 | | Internal alignment: 10% above Streets Maint Worker II |
| Supervising Accountant (Accounting Supervisor) | \$ 8,668 | -9.1% | \$9,456 | 54 | \$9,449 | 9.02% | Market and range placement. |
| Supervising Maintenance Worker | \$ 6,956 | Insuff. Data | | 45 | \$7,566 | 8.77% | Internal alignment: anchor to Street Maint Supervisor |
| Support Services Manager | \$ 10,306 | Insuff. Data | | 56 | \$9,928 | -3.67% | Internal alignment: 25% above PS Communications Supervisor |
| | \$ 5,180 | Insuff. Data | | 36 | \$6,059 | 16.97% | Internal alignment: 20% below PAC Manager |
| Technical Director | 7 3,100 | | | | | | |

City of Rohnert Park Proposed Range Placement Recommendations-Median November 2019

| Water Distribution Operator II \$ Water Distribution Operator III Pro Water Distribution Supervisor \$ Water System Operator I Pro Water System Operator II \$ Water System Operator III Pro Water System Operator III Pro Water System Operator III Pro Water System Supervisor \$ PART TIME POSITIONS Community Services Leader (PT) Animal Shelter Assistant (PT) Lifeguard (PT) | iximum hly Salary | Monthly Median | Market Placement | Proposed Salary Range | Proposed Maximum Monthly Salary | Percent Difference | |
|--|----------------------|-------------------|---------------------|-----------------------------|--|--------------------|---|
| Water Distribution Operator III Provided Provide | oposed | | | | \$5,489 | | Internal alignment: 10% below Water Dist Operator II |
| Water Distribution Supervisor Water System Operator I Water System Operator II Water System Operator III Water System Operator III Pro Water System Supervisor \$ PART TIME POSITIONS Community Services Leader (PT) Animal Shelter Assistant (PT) Lifeguard (PT) | 5,593 | -5.9% | \$5,921 | 36 | \$6,059 | 8.33% | Market and range placement. |
| Water System Operator I Pro Water System Operator III \$ Water System Operator III Pro Water System Supervisor \$ PART TIME POSITIONS Community Services Leader (PT) Animal Shelter Assistant (PT) Lifeguard (PT) | oposed | | | 40 | \$6,688 | | Internal alignment: 10% above Water Dist Operator II |
| Water System Operator II \$ Water System Operator III Pro Water System Supervisor \$ PART TIME POSITIONS Community Services Leader (PT) Animal Shelter Assistant (PT) Lifeguard (PT) | 6,956 | -7.5% | \$7,480 | 46 | \$7,756 | 11.49% | Internal alignment: 15% above the Water Dist Operator III |
| Water System Operator III Pri Water System Supervisor \$ PART TIME POSITIONS Community Services Leader (PT) Animal Shelter Assistant (PT) Lifeguard (PT) | oposed | | | 32 | \$5,489 | | Internal alignment: 10% below Water System Operator II |
| Water System Supervisor \$ PART TIME POSITIONS Community Services Leader (PT) Animal Shelter Assistant (PT) Lifeguard (PT) | 5,593 | Insuff. Data | | 36 | \$6,059 | 8.33% | Internal alignment: anchor to Water Dist Operator II |
| PART TIME POSITIONS Community Services Leader (PT) Animal Shelter Assistant (PT) Lifeguard (PT) | oposed | | | 40 | \$6,688 | | Internal alignment: 10% above Water System Operator II |
| Community Services Leader (PT) Animal Shelter Assistant (PT) Lifeguard (PT) | 6,956 | Insuff. Data | | 46 | \$7,756 | 11.49% | Internal alignment: 15% above the Water System Operator III |
| Animal Shelter Assistant (PT) Lifeguard (PT) | | | | | | | |
| Lifeguard (PT) | \$14 | | \$14 | | | | |
| | \$15 | | \$15 | | | | |
| Custodian | \$15 | | \$15 | | | | |
| | \$16 | | \$16 | | | | |
| | | | | | | | |
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Legend for columns:

Column 1 - Classification Title.

Column 2 - Client's current monthly maximum salaries.

 $Column \ 3 - Market \ placement \ shows \ the \ monthly \ market \ values \ derived \ from \ the \ total \ compensation \ survey \ results.$

Column 4 - Salary range number of the consultant's newly proposed salary range schedule.

Column 5 - Monthly maximum salary of the consultant's newly proposed salary ranges.

Column 6 - This percentage expresses the difference between the client's current salaries and the consultant's proposed salaries.

Column 7 - This is the Job Family and displays internal relationship for salary alignment.

Column 8 - The rationale expresses how the consultant arrived at each proposed maximum monthly salary recommendation (i.e., the proposed range placement within the newly proposed salary range schedule).

City of Rohnert Park Proposed Range Placement Recommendations - 98% of Market Median November 2019

| | | 1 | T | , | • | | _ |
|--|----------------|--------------|----------------|----------|-------------------|--------------------|--|
| Class Title | Current | % from Top | Market | Proposed | Proposed | Percent Difference | Rationale |
| | Maximum | Monthly | Placement | Salary | Maximum | | |
| | Monthly Salary | Median | | Range | Monthly Salary | | |
| Accountant | \$ 7,866 | 0.4% | \$7,831 | 46 | - | -3.38% | Market and range placement. |
| | | -2.9% | | 54 | \$7,600 | 12.13% | · · |
| Accounting Services Supervisor (Accounting Supervisor) | \$ 8,259 | -2.9% | \$8,495 | | \$9,260 | | Internal alignment: anchored to Supervising Accountant |
| Accounting Specialist II (Accounting Assistant) | \$5,180 | | | 30 | \$5,120 | -1.16% | Internal alignment: 5% below Accounting Technican I |
| Accounting Technician I | Proposed | 0.40/ | ÁF 607 | 32 | \$5,379 | 2.450/ | Internal alignment: 10% below Accounting Technican II |
| Administrative Assistant | \$ 5,711 | 0.4% | \$5,687 | 33 | \$5,514 | -3.45% | Market and range placement. |
| Animal Health Technician | \$ 4,382 | Insuff. Data | | 26 | \$4,638 | 5.86% | Internal alignment: 45% below Animal Shelter Supervisor |
| Animal Shelter Supervisor | \$ 6,795 | Insuff. Data | | 44 | \$7,234 | 6.46% | Internal alignment: anchor to Community Svcs Supervisor |
| Arborist | \$ 6,956 | Insuff. Data | | 42 | \$6,886 | -1.01% | Internal alignment: 10% below Park Maintenance Supervisor |
| Assistant City Clerk | \$7,496 | | | 43 | \$7,058 | -5.85% | Internal alignment: 30% below City Clerk |
| Assistant City Manager | \$14,789 | | | 77 | \$16,341 | 10.49% | Internal alignment: 15% below City Manager |
| Assistant Engineer (new) | Proposed | | | 50 | \$8,389 | | Interal alignment: 10% below Associate Engineer |
| Associate Civil Engineer | \$ 8,668 | -10.1% | \$9,546 | 54 | \$9,260 | 6.84% | Market and range placement. |
| Building Inspector I | Proposed | | | 42 | \$6,886 | | Intenal alignment: 10% below Building Inspector II |
| Building Inspector II | Proposed | | | 46 | \$7,600 | | Internal alignment: Anchor to PW Inspector II |
| City Clerk | \$ 10,306 | 5.9% | \$9,695 | 55 | \$9,492 | -7.90% | Market and range placement. |
| City Engineer | \$ 12,499 | -2.1% | \$12,762 | 66 | \$12,454 | -0.36% | Market and range placement. |
| City Manager | \$ 20,073 | 2.9% | \$19,500 | 83 | \$18,951 | -5.59% | Market and range placement. |
| Civilian Fire Marshal | \$ 10,306 | Insuff. Data | | 58 | \$10,222 | -0.82% | Internal alignment: 5% below Chief Building Official |
| Code Compliance Officer I | \$6,795 | | | 42 | \$6,886 | 1.33% | Internal alignment: 10% below Code Compliance Officer II |
| Code Compliance Officer II | \$ 7,866 | 1.4% | \$7,758 | 46 | \$7,600 | -3.38% | Market and range placement. |
| Collection System Operator I | Proposed | | | 32 | \$5,379 | | Internal alignment: 10% below Collection System Operator II |
| Collection System Operator II | Proposed | | | 36 | \$5,937 | | Internal alignment: anchor to Water Dist Operator II |
| Collection System Operator III | Proposed | | | 40 | \$6,554 | | Internal alignment: 10% above Collection System Operator II |
| Collection System Supervisor | Proposed | | | 46 | \$7,600 | | Internal alignment: 15% abive the Collection System Operator III |
| Communication Specialist (new) | Proposed | Insuff. Data | | 38 | \$6,238 | | Internal alignment: 15% below Management Analyst I |
| Community Development Assistant (Technician) | \$ 5,711 | -1.9% | \$5,819 | 34 | \$5,651 | -1.04% | Market and range placement. |
| Community Services Analyst | Proposed | | , | 36 | \$5,937 | | Intenal alignment: 20% below Community Svcs Supervisor |
| Community Services Manager | \$ 8,668 | -12.7% | \$9,769 | 54 | \$9,260 | 6.84% | Market and internal alignment. |
| Community Services Officer | \$ 5,285 | -3.7% | \$5,478 | 32 | \$5,379 | 1.78% | Market and range placement. |
| Community Services Program Coordinator (Community Svcs Coordinat | \$ 4,474 | Insuff. Data | 70, | 32 | \$5,379 | 20,22% | Internal alignment: 30% below Community Services Supervisor |
| Community Services Program Supervisor | \$ 6,795 | -7.8% | \$7,323 | 44 | \$7,234 | 6.46% | Market and range placement. |
| Crime Analyst | \$ 6,795 | Insuff. Data | . ,- | 41 | \$6,718 | -1.14% | Internal alignment: 7.5% below Management Analyst I |
| Deputy City Engineer | \$10,306 | | | 62 | \$11.283 | 9.48% | Internal alignment: 10% below the City Engineer |
| Deputy Director of Community Services | \$ 10,306 | Insuff. Data | | 62 | \$11,283 | 9.48% | Internal alignment: 20% above the Community Services Manager |
| Development Engineering Manager/Bldg Offic (Chief Building Official) | \$ 10,306 | -5.5% | \$10,876 | 60 | \$10,739 | 4.21% | Market and range placement. |
| Director of Development Services | \$ 12,974 | -12.4% | \$14,578 | 74 | \$15,174 | 16.96% | Market and internal alignment: 5% above Development Srvcs Dir data |
| Director of Public Safety | \$ 16,480 | -11.2% | \$18.333 | 78 | \$16,750 | 1.63% | Market and internal alignment: 12.5% below the City Manager |
| Director of Public Works and Community Services | \$ 12,974 | -25.2% | \$16,238 | 74 | \$15,174 | 16.96% | Market and internal alignment: 5% below PW Director data |
| Engineering Technician I | \$5,711 | | ,, | 35 | \$5,793 | 1.44% | Internal alignment: 10% below Engineering Tech II |
| Engineering Technician II | \$ 6,296 | -4.0% | \$6,549 | 39 | \$6,394 | 1.55% | Market and range placement. |
| Environmental Coordinator | \$ 7,492 | -5.4% | \$7,900 | 46 | \$7,600 | 1.45% | Market and internal alignment. |
| Facilities Maintenance Supervisor | \$ 6,956 | -10.2% | \$7,666 | 46 | \$7,600 | 9.26% | Market and range placement. |
| Facilities Maintenance Worker I | Proposed | 10.2,0 | <i>\$1,000</i> | 31 | \$5,248 | 3.20,0 | Internal alignment: 10% below Facilities Maint Worker II |
| Facilities Maintenance Worker II | \$ 5,593 | -6.4% | \$5,950 | 35 | \$5,793 | 3.57% | Market and range placement. |
| Facilities Maintenance Worker III | Proposed | 5,0 | 45,550 | 39 | \$6,394 | 3.37,70 | Internal alignment: 10% above Facilities Maint Worker II |
| Finance Director | \$ 12,499 | -16.2% | \$14,521 | 71 | \$14,091 | 12.74% | Market and range placement. |
| Finance Manager | Proposed | | · / | 62 | \$11,283 | 1 | Internal alignment: 20% above Accounting Supervisor |

Page 1 of 3 11/18/2019 Proposed Salary Placement

City of Rohnert Park Proposed Range Placement Recommendations - 98% of Market Median November 2019

| Class Title | Current Maximum Monthly Salary | % from Top Monthly Median | Market Placement | Proposed Salary Range | Proposed Maximum Monthly Salary | Percent Difference | |
|---|--------------------------------------|---------------------------------|---------------------|-----------------------------|--|--------------------|---|
| Fire Inspector - Reg PT 87.5% | \$ 6,795 | Insuff. Data | | 40 | \$6,554 | -3.55% | Internal alignment: 45% below Civilian Fire Marshal |
| Fleet Mechanic | \$ 6,171 | -5.3% | \$6,500 | 39 | \$6,394 | 3.62% | Market and range placement. |
| Fleet Services Supervisor | \$ 6,956 | Insuff. Data | | 45 | \$7,415 | 6.60% | Internal alignment: 15% above Fleet Mechanic |
| GIS Technician | \$ 5,711 | Insuff. Data | | 35 | \$5,793 | 1.44% | Internal alignment: anchor to Engineering Tech I |
| Human Resources Analyst | \$ 7,496 | -13.8% | \$8,531 | 50 | \$8,389 | 11.92% | Market and range placement. |
| Human Resources Director | \$ 12,499 | -19.6% | \$14,951 | 71 | \$14,091 | 12.74% | Internal alignment: anchor to Finance Director |
| Human Resources Technician | \$ 5,457 | -17.3% | \$6,401 | 37 | \$6,086 | 11.52% | Market and internal alignment: 10% above Admin Asst |
| Information Systems Analyst | \$ 8,259 | -7.5% | \$8,882 | 51 | \$8,599 | 4.12% | Market and range placement. |
| Information Systems Operations Manager | \$ 8,668 | -34.2% | \$11,628 | 62 | \$11,283 | 30.17% | Market and range placement. |
| Information Systems Technician I | \$5,711 | | | 39 | \$6,394 | 11.97% | Internal alignment: 10% below Info Sys Tech II |
| Information Systems Technician II | \$ 6,296 | -13.8% | \$7,168 | 43 | \$7,058 | 12.09% | Market and range placement. |
| Instrumentation Technician | \$ 6,956 | Insuff. Data | | 44 | \$7,234 | 4.00% | Internal alignment: 10% above the Water Distribution Op III |
| Landscape Maintenance Worker | \$ 4,173 | Insuff. Data | | 24 | \$4,415 | 5.80% | Internal alignment:15% below Park Maint Worker I |
| Maintenance Worker I | \$ 5,593 | -4.7% | \$5,855 | 35 | \$5,793 | 3.57% | Market and range placement. |
| Maintenance Worker II | \$ 6,171 | -2.9% | \$6,350 | 38 | \$6,238 | 1.09% | Market and range placement. |
| Management Analyst I | Proposed | | | 44 | \$7,234 | | Internal alignment: 15% below Management Analyst II |
| Management Analyst II | \$ 7,866 | -8.0% | \$8,495 | 50 | \$8,389 | 6.65% | Market and range placement. |
| Meter Technician (Utility Services Representative) | \$ 4,572 | Insuff. Data | , | 26 | \$4,638 | 1.44% | Internal alignment: 15% below Water System Operator I |
| Office Assistant | \$4,173 | | | 21 | \$4,100 | -1.75% | Internal alignment: 30% below Administrative Assistant |
| Parks Maintenance Supervisor | \$ 6,956 | -10.3% | \$7,674 | 45 | \$7,415 | 6.60% | Internal alignment: 17.5% above the Parks Maint Worker III |
| Parks Maintenance Worker I | Proposed | 10.570 | <i>\$1,01</i> | 30 | \$5,120 | 0.0070 | Internal alignment: 10% below Parks Maint Worker II |
| Parks Maintenance Worker II | \$ 5,593 | -3.3% | \$5,777 | 34 | \$5,651 | 1.04% | Market and range placement. |
| Parks Maintenance Worker III | Proposed | 3.370 | <i>\$3,777</i> | 38 | \$6,238 | 1.0470 | Internal alignment: 10% above Parks Maint Worker II |
| Payroll/Fiscal Specialist (Accounting Tech II) | \$ 6,018 | -1.0% | \$6,078 | 36 | \$5,937 | -1.33% | Market and range placement. |
| Performing Arts Center Manager | \$ 6,795 | Insuff, Data | 30,078 | 44 | \$7,234 | 6.46% | Internal alignment: 25% below the Community Svcs Manager |
| Planner I (Assistant Planner) | Proposed | IIISUIT. Data | | 42 | \$6,886 | 0.4070 | Internal alignment: 15% below the community sves Manager |
| Planner II (Associate Planner) | \$ 7,866 | -4.9% | \$8,248 | 48 | \$7,985 | 1.51% | Market and range placement. |
| , | | -4.9% Insuff. Data | \$6,246 | 52 | \$8,814 | 1.69% | |
| Planner III - Housing Specialist (Housing Program Specialist) | \$ 8,668 | | Ć11 FC0 | | . , | | Internal alignment: 10% above Associate Planner |
| Planning Manager | \$ 10,306 | -12.2% -15.0% | \$11,568 | 62 55 | \$11,283 | 9.48% 12.54% | Market and range placement. |
| Project Manager | \$ 8,435 | | \$9,698 | | \$9,492 | | Market and range placement. |
| Property and Records Supervisor | \$ 7,492 | 0.5% | \$7,452 | 44 | \$7,234 | -3.44% | Market and range placement. |
| Property Technician | \$ 6,018 | 0.5% | \$5,986 | 36 | \$5,937 | -1.33% | Market and range placement. |
| Public Safety Communications Supervisor | \$ 7,602 | -2.6% | \$7,803 | 46 | \$7,600 | -0.02% | Market and range placement. |
| Public Safety Deputy Chief | \$14,123 | | 40.00 | 70 | \$13,747 | -2.66% | Internal alignment: 20 below the Director of Public Safety |
| Public Safety Dispatcher (II) | \$ 6,033 | -6.6% | \$6,432 | 38 | \$6,238 | 3.39% | Market and range placement. |
| Public Safety Dispatcher I | Proposed | | | 34 | \$5,651 | | Internal alignment: 10% below Public Safety Dispatcher II |
| Public Safety Lieutenant | \$ 12,453 | 3.6% | \$12,011 | 64 | \$11,854 | -4.81% | Market and range placement. |
| Public Safety Officer I | \$ 7,804 | -5.1% | \$8,206 | 48 | \$7,985 | 2.32% | Market and range placement. |
| Public Safety Officer II | \$7,999 | | | 49 | \$8,185 | 2.32% | Internal alignment: 2.5% above PSO I |
| Public Safety Officer III | \$8,279 | | | 49a | \$8,644 | 4.41% | Internal alignment: 3.5% above PSO II |
| Public Safety Officer IV | \$8,692 | | | 49b | \$9,076 | 4.41% | Internal alignment: 5% above PSO III |
| Public Safety Officer Trainee | \$4,681 | | | 26 | \$4,638 | -0.92% | Internal alignment: 55% below PSO I |
| Public Safety Records Clerk | \$ 4,474 | -20.3% | \$5,384 | 30 | \$5,120 | 14.43% | Market and internal alignment. |
| Public Safety Sergeant | \$ 10,476 | 3.2% | \$10,139 | 57 | \$9,972 | -4.81% | Market and range placement. |
| Public Works Inspector I | Proposed | | | 42 | \$6,886 | | Internal alignment: 10% below PW Inspector II |
| Public Works Inspector II | \$ 7,134 | -10.5% | \$7,881 | 46 | \$7,600 | 6.53% | Market and internal alignment. |
| Public Works Operations Manager - Gen Services | \$ 10,306 | -5.2% | \$10,842 | 60 | \$10,739 | 4.21% | Market and range placement. |
| Public Works Operations Manager - Utilities | \$ 10,306 | -10.4% | \$11,373 | 61 | \$11,008 | 6.81% | Market and range placement. |

Page 2 of 3 11/18/2019 Proposed Salary Placement

City of Rohnert Park Proposed Range Placement Recommendations - 98% of Market Median November 2019

| Class Title | Current Maximum Monthly Salary | % from Top Monthly Median | Market Placement | Proposed Salary Range | Proposed Maximum Monthly Salary | Percent Difference | Rationale |
|---|--------------------------------------|---------------------------------|---------------------|-----------------------------|--|--------------------|--|
| Purchasing Agent | \$ 6,795 | Insuff. Data | | 44 | \$7,234 | 6.46% | Internal alignment: 15% below Management Analyst II |
| Senior Analyst | \$9,239 | | | 54 | \$9,260 | 0.23% | Internal alignment: 10% above Management Analyst II |
| Senior Code Compliance Officer | \$8,259 | | | 49 | \$8,185 | -0.90% | Internal alignment: 7.5% above Code Compliance Officer II |
| Senior Payroll/Fiscal Specialist (Senior Accounting Tech) | \$6,318 | | | 40 | \$6,554 | 3.73% | Internal alignment: 10% above Accounting Tech II |
| Streets Maintenance Supervisor | \$ 6,956 | -10.3% | \$7,670 | 45 | \$7,415 | 6.60% | Market and internal alignment; 17.5% above the Streets MW III. |
| Streets Maintenance Worker I | Proposed | | | 30 | \$5,120 | | Internal alignment: 10% below Streets Maint Worker II |
| Streets Maintenance Worker II | \$ 5,593 | -4.0% | \$5,816 | 34 | \$5,651 | 1.04% | Market and range placement. |
| Streets Maintenance Worker III | Proposed | | | 38 | \$6,238 | | Internal alignment: 10% above Streets Maint Worker II |
| Supervising Accountant (Accounting Supervisor) | \$ 8,668 | -9.1% | \$9,456 | 54 | \$9,260 | 6.84% | Market and range placement. |
| Supervising Maintenance Worker | \$ 6,956 | Insuff. Data | | 45 | \$7,415 | 6.60% | Internal alignment: anchor to Street Maint Supervisor |
| Support Services Manager | \$ 10,306 | Insuff. Data | | 56 | \$9,729 | -5.59% | Internal alignment: 25% above PS Communications Supervisor |
| Technical Director | \$ 5,180 | Insuff. Data | | 36 | \$5,937 | 14.63% | Internal alignment: 20% below PAC Manager |
| Theatre Services Coordinator | \$ 4,474 | Insuff. Data | | 32 | \$5,379 | 20.22% | Internal alignment: 30% below Community Services Supervisor |
| Water Distribution Operator I | Proposed | | | 32 | \$5,379 | | Internal alignment: 10% below Water Dist Operator II |
| Water Distribution Operator II | \$ 5,593 | -5.9% | \$5,921 | 36 | \$5,937 | 6.16% | Market and range placement. |
| Water Distribution Operator III | Proposed | | | 40 | \$6,554 | | Internal alignment: 10% above Water Dist Operator II |
| Water Distribution Supervisor | \$ 6,956 | -7.5% | \$7,480 | 46 | \$7,600 | 9.26% | Internal alignment: 15% above the Water Dist Operator III |
| Water System Operator I | Proposed | | | 32 | \$5,379 | | Internal alignment: 10% below Water System Operator II |
| Water System Operator II | \$ 5,593 | Insuff. Data | | 36 | \$5,937 | 6.16% | Internal alignment: anchor to Water Dist Operator II |
| Water System Operator III | Proposed | | | 40 | \$6,554 | | Internal alignment: 10% above Water System Operator II |
| Water System Supervisor | \$ 6,956 | Insuff. Data | | 46 | \$7,600 | 9.26% | Internal alignment: 15% above the Water System Operator III |
| PART TIME POSITIONS | | | | | | | |
| Community Services Leader (PT) | \$14 | | \$14 | | | | |
| Animal Shelter Assistant (PT) | \$15 | | \$15 | | | | |
| Lifeguard (PT) | \$15 | | \$15 | | | | |
| Custodian | \$16 | | \$16 | | | | |
| | | | | | | | |

Legend for columns:

Column 1 - Classification Title.

Column 2 - Client's current monthly maximum salaries.

Column 3 - Market placement shows the monthly market values derived from the total compensation survey results.

Column 4 - Salary range number of the consultant's newly proposed salary range schedule.

Column 5 - Monthly maximum salary of the consultant's newly proposed salary ranges.

Column 6 - This percentage expresses the difference between the client's current salaries and the consultant's proposed salaries.

 ${\bf Column~7~- This~is~the~Job~Family~and~displays~internal~relationship~for~salary~alignment.}$

Column 8 - The rationale expresses how the consultant arrived at each proposed maximum monthly salary recommendation (i.e., the proposed range placement within the newly proposed salary range schedule).

Page 3 of 3



Appendix V

Additional Benefits

Retirement Employer Costs For Classic/Pre-PEPRA Plans Effective July 1, 2019

| ily 1, 2019 | |
|------------------------------|--|
| | |
| EMPLOYER NORMAL COST RATE | TOTAL EMPLOYER CONTRIBUTION (Including UAL Payment) |
| 18.928% | 19.192% |
| 11.218% | 31.600% |
| | |
| 20.603% | 20.800% |
| 11.132% | 29.584% |
| | |
| 16.636% | 18.031% |
| 8.563% | 9.177% |
| | |
| 18.928% | 19.161% |
| 8.081% | 8.513% |
| | |
| 18.928% | 19.113% |
| 9.679% | 23.511% |
| | |
| 21.927% | 64.075% |
| 20.073% | 49.960% |
| 11.047% | 23.198% |
| | |
| 19.607% | 53.874% |
| 9.492% | 20.115% |
| | |
| 18.928% | 19.622% |
| 8.081% | 8.469% |
| | |
| 21.927% | 58.293% |
| 11.371% | 33.623% |
| | |
| 21.927% | 52.675% |
| 11.432% | 32.953% |
| | |
| 21.096% | 47.462% |
| 17.726% | 43.749% |
| 11.698% | 28.935% |
| | |
| N/A | N/A |
| | EMPLOYER NORMAL COST RATE 18.928% 11.218% 20.603% 11.132% 16.636% 8.563% 18.928% 8.081% 18.928% 9.679% 21.927% 20.073% 11.047% 19.607% 9.492% 18.928% 8.081% 21.927% 11.371% 21.927% 11.371% |

| MISCELLANEOUS | 10.221% | 19.363% |
|------------------|---------|---------|
| County of Sonoma | | |
| SAFETY PLAN "A" | 20.900% | 30.940% |
| GENERAL PLAN "A" | 12.680% | 19.750% |

| Ec | lucation Reimbursement |
|--|---|
| City of Rohnert Park (Client) | |
| Bargaining Unit | Benefit |
| Confidential Unit (Unrepresented) | \$3,000 per calendar year; not to exceed \$1,000 per semester |
| Management Unit (Unrepresented) | \$3,000 per calendar year; not to exceed \$1,000 per semester |
| Rohnert Park Employees' Association (RPEA) | \$3,000 per calendar year; not to exceed \$1,000 per semester |
| Rohnert Park Public Safety Officers' Association (RPPSOA) - Safety | \$3,000 per calendar year; not to exceed \$1,000 per semester |
| Rohnert Park Public Safety Officers' Association (RPPSOA) - MISC | \$3,000 per calendar year; not to exceed \$1,000 per semester |
| Service Employees' International Union (SEIU) Local 1021 - Maintenance Workers | \$3,000 per calendar year; not to exceed \$1,000 per semester |
| City of Benicia | |
| Bargaining Unit | Benefit |
| BENICIA DISPATCHERS ASSOCIATION (BDA) | \$1,000 per fiscal year |
| BENICIA FIREFIGHTERS ASSOCIATION (BFA) | N/A |
| BENICIA POLICE OFFICERS ASSOCIATION (BPOA) | N/A |
| BENICIA PUBLIC SERVICE EMPLOYEES ASSOCIATION (BPSEA) | \$1,000 per fiscal year |
| CITY MANAGER (CONTRACT) | N/A |
| MIDDLE MANAGEMENT EMPLOYEES | Employee may receive up to \$1,240 per any 12-month period towards the cost of books and tuition for job-related courses of study taken during off-duty time. |
| PROFESSIONAL & CONFIDENTIAL EMPLOYEES | Employee may receive up to \$1,200 per any 12-month period towards the cost of books and tuition for job-related courses of study taken during off-duty time. |
| POLICE MANAGEMENT EMPLOYEES (PDMG) | Employee may receive up to \$620 per any 12-month period towards the cost of books and tuition for job-related courses of study taken during off-duty time. |
| SENIOR MANAGEMENT EMPLOYEES | Employee may receive up to \$620 per any 12-month period towards the cost of books and tuition for job-related courses of study taken during off-duty time. |
| SUPERVISORY EMPLOYEES | Employee may receive up to \$1,200 per any 12-month period towards the cost of books and tuition for job-related courses of study taken during off-duty time. |
| City of Cotati | |
| Bargaining Unit | Benefit |
| CITY MANAGER (CONTRACT) | N/A |
| COTATI EMPLOYEES' ASSOCIATION (CEA) | N/A |
| COTATI POLICE OFFICERS' ASSOCIATION (CPOA) | N/A |
| COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) | N/A |
| NON-REPRESENTED | N/A |
| City of Martinez | |
| Bargaining Unit | Benefit |
| LABORERS' UNION | Tuition, registration fees, required books and supplies and mileage to a maximum of \$1000/employee/year. |
| MANAGEMENT UNIT | Tuition, registration fees, required books and supplies and mileage to a maximum of \$1000/employee/year |
| POLICE NON-SWORN | Tuition, registration fees, required books and supplies and mileage to a maximum of \$1000/employee/year |
| POLICE SWORN | N/A |
| City of Novato | |
| Bargaining Unit | Benefit |
| UNIT A - POLICE MANAGEMENT | N/A |
| UNIT B - POLICE OFFICER / CORPORAL | N/A |
| UNIT C - MID-MANAGEMENT | \$150/fiscal year |
| UNIT D - MISCELLANEOUS | \$150/fiscal year |
| UNIT E - WESTERN COUNCIL OF ENGINEERS | \$150/fiscal year; + \$200 per year professional development expense reimbursement |
| UNIT F - CONFIDENTIAL EMPLOYEES | \$750/fiscal year |
| UNIT G - EXEMPT MANAGEMENT | \$150/fiscal year |
| UNIT H - POLICE CIVILIAN EMPLOYEES | \$150/fiscal year |
| City of Pacifica | |
| Bargaining Unit | Benefit |
| UNREPRESENTED MANAGEMENT & CONFIDENTIAL | \$1,000 per fiscal year |
| TEAMSTERS LOCAL 350 DIRECTORS | \$1,000 per fiscal year |
| TEAMSTERS LOCAL 350 MANAGEMENT EMPLOYEES | \$1,800 per fiscal year |
| TEAMSTERS LOCAL 856 MISCELLANEOUS EMPLOYEES TEAMSTERS LOCAL 850 WASTEWATER TREATMENT PLANT | \$1,000 per fiscal year |
| | \$650 per fiscal year |
| EMPLOYEES IAFF LOCAL 2400 FIREFIGHTERS | \$600 per fiscal year |

| | 1 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. |
|---|--|
| | A unit member shall be reimbursed up to a maximum to six hundred dollars (\$600) per fiscal |
| | year for tuition and related fees paid for courses of study in an off-duty status if the subject |
| TEAMSTERS LOCAL 856 FIRE BATTALION CHIEFS | matter content of the course is closely related to the unit member's present work |
| | assignment, or if the unit member is enrolled in a program of study related to the unit |
| | member's work assignment (declared major). |
| PACIFICA POLICE MANAGEMENT ASSOCIATION | \$1500 per fiscal year |
| PACIFICA POLICE SUPPORT EMPLOYEES ASSOCIATION | \$1000 per fiscal year |
| | |
| PACIFICA POLICE OFFICERS ASSOCIATION | \$2000 per fiscal year |
| City of Petaluma | |
| Bargaining Unit | Benefit |
| UNIT 1 - CONFIDENTIAL | N/A |
| UNIT 2 - MAINTENANCE | N/A |
| UNIT 3 - CLERICAL / TECHNICAL | N/A |
| UNIT 4 - PROFESSIONAL | N/A |
| UNIT 6 - POLICE SWORN | N/A |
| UNIT 6 - POLICE NON-SWORN | N/A |
| | The Department shall reimburse the employee for books and tuition required by courses to |
| UNIT 7 - FIRE | maintain Department mandated certifications. |
| LINUT O MANIACEMENT | N/A |
| UNIT 8 - MANAGEMENT | • |
| UNIT 8 - COUNCIL APPOINTED | N/A |
| UNIT 9 - MID-MANAGEMENT | N/A |
| UNIT 10 - PUBLIC SAFETY MID-MANAGEMENT | Up to \$1,000 per fiscal year |
| UNIT 11 - CONFIDENTIAL | N/A |
| City of Pleasant Hill | |
| Bargaining Unit | Benefit |
| AMAINITENIANICE LINUON | the City will agree to reimburse the employee for tuition, books, training materials or |
| MAINTENANCE UNION | required tools up to a maximum of \$450 per semester and \$1,400 per calendar year. |
| | the City will reimburse the employee for books and technology upgrades or additions, and |
| | will also pay the employee \$18 per month per credit unit for tuition, up to a maximum of nine |
| MANAGEMENT | (9) units per semester or quarter, provided the total amount paid to the employee for all of |
| WANAGEMENT | |
| | these items (including the \$18 per month per credit unit) does not exceed \$500 per semester |
| | or quarter, and\$2,000 per calendar year overall. |
| | The City will reimburse the employee for books and technology upgrades or additions, and |
| | will also pay the employee eighteen dollars (\$18.00) per month per credit unit for tuition, up |
| POLICE - SWORN & NON-SWORN | to a maximum of nine (9) units per semester or quarter, provided the total amount paid to |
| POLICE - SWORN & NON-SWORN | the employee for all of these items (including the \$18 per month per credit unit) does not |
| | exceed five hundred dollars (\$500.00) per semester or quarter, and two thousand dollars |
| | (\$2,000,00) per calendar year overall. |
| | the City will reimburse the employee for books and technology upgrades or additions, and |
| | will also pay the employee \$18 per month per credit unit for tuition, up to a maximum of nine |
| DROFFCCIONIAL & CONFIDENTIAL FRADLOVEFC | |
| PROFESSIONAL & CONFIDENTIAL EMPLOYEES | (9) units per semester or quarter, provided the total amount paid to the employee for all |
| | these items (including the \$18 per month per credit unit) does not exceed \$500 per semester |
| | or guarter, and \$2,000 per calendar year overall. |
| City of San Bruno | |
| Bargaining Unit | Benefit |
| POLICE | 100% up to San Francisco State University tuition rate |
| FIRE | \$75 per semester unit to a max of \$1,800 per year over a consecutive 12 month period |
| PUBLIC SAFETY MID-MANAGEMENT | 100% up to San Francisco State University part-time tuition rate |
| MISCELLANEOUS | 100% up to San Francisco State University part-time tuition rate |
| MID-MANAGEMENT | 100% up to San Francisco State University part-time tuition rate |
| MANAGEMENT - SWORN | 100% up to San Francisco State University part-time tuition rate |
| MANAGEMENT - NON-SWORN | 100% up to San Francisco State University part-time tuition rate |
| City of San Pablo | |
| Bargaining Unit | Benefit |
| CITY MANAGER | N/A |
| | i i |
| | the City will reimburse the employee's costs for tuition, special fees, books, and supplies to a |
| ALL GROUPS (SAME) | maximum limit of five thousand two hundred fifty (\$5,250) per calendar year, the maximum tax free |
| | education reimbursement amount allowed by Internal Revenue Code Section 127. |
| City of Santa Posa | |
| City of Santa Rosa | Donastit |
| Bargaining Unit | Benefit |
| EXECUTIVE MANAGEMENT - UNIT 10 | N/A |
| COUNCIL APPOINTED - UNIT 15 | N/A |
| FIRE SAFETY MANAGEMENT - UNIT 9 | N/A |
| FIREFIGHTERS - UNIT 2 | N/A |
| AAANTENANGE JANTO | 141/4 |
| MAINTENANCE - UNIT 3 | N/A |
| MECHANICS - UNIT 13 | |
| | N/A N/A N/A |

| | , |
|--|---|
| MISCELLANEOUS MID-MANAGEMENT - UNIT 18 | N/A |
| POLICE CIVILIAN - UNIT 14 | N/A |
| POLICE SAFETY MANAGEMENT - UNIT 9 | N/A |
| POLICE OFFICERS - UNIT 5 | N/A |
| SUPPORT SERVICES - UNIT 4 | N/A |
| PROFESSIONAL & TECHNICAL - UNITS 6 & 7 | N/A |
| TRANSIT - UNIT 8 | N/A |
| UTILITY SYSTEMS OPERATORS - UNIT 16 | N/A |
| Town of Windsor | |
| Bargaining Unit | Benefit |
| | upon the successful completion of a vocational, high school, junior college and/or university |
| MANAGEMENT EMPLOYEES | course, subject to approval in advance and up to a maximum of \$1,000 per fiscal year per |
| | employee. |
| | upon the successful completion of a vocational, high school, junior college and/or university |
| SUPERVISORY EMPLOYEES | course, subject to approval in advance and up to a maximum of \$1,000 per fiscal year per |
| | employee. |
| | upon the successful completion of a vocational, high school, junior college and/or university |
| TEAMSTERS | course, subject to approval in advance and up to a maximum of \$1,000 per fiscal year per |
| | employee. |
| County of Sonoma | |
| Bargaining Unit | Benefit |
| DEPUTY SHERIFFS ASSOCIATION (DSA) #0046 | N/A |
| DEPUTY SHERIFFS LAW ENFORCEMENT MANAGEMENT UNIT | County provides a combined "staff development & wellness benefit allowance" up to \$1,400 |
| (DSLEM) #0043 | per year |
| SONOMA COUNTY LAW ENFORCEMENT ASSOCIATION | County provides a combined "staff development & wellness benefit allowance" up to \$940 |
| (SCLEA) | per year |
| SEIU LOCAL #1021 (UNIT #0001, 0005, 0010, 0025, 0080, | County provides a combined "staff development & wellness benefit allowance" up to \$650 |
| 0095) | per year |
| WESTERN COUNCIL OF ENGINEERS (WCE) #0021 | County provides a combined "staff development & wellness benefit allowance" up to \$950 |
| | per year |
| STATIONARY ENGINEERS LOCAL #39 (#0085) | County provides a combined "staff development & wellness benefit allowance" up to \$550 |
| | per year |
| UNREPRESENTED #0000 & CONFIDENTIAL #0051 | N/A |
| | 1 • |
| ADMINISTRATIVE MANAGEMENT #0050 | N/A |
| ADMINISTRATIVE MANAGEMENT #0050 DEPARTMENT HEADS #0052 | N/A N/A |

| | Uniform Allowance |
|--|--|
| City of Rohnert Park (Client) | |
| Bargaining Unit | Benefit |
| Confidential Unit (Unrepresented) | N/A |
| Management Unit (Unrepresented) | N/A |
| Rohnert Park Employees' Association (RPEA) | N/A |
| Rohnert Park Public Safety Managers Association (RPPSMA) | \$1,080 per year uniform maintenance allowance; PERS-reportable |
| Rohnert Park Public Safety Officers' Association (RPPSOA) - SAFETY | \$1,080 per year uniform maintenance allowance for sworn; PERS-reportable |
| Rohnert Park Public Safety Officers' Association (RPPSOA) - MISC | \$540 for Community Services Officers; PERS-reportable |
| Service Employees' International Union (SEIU) Local 1021 - Maintenance Workers | The City will provide an employee with reimbursement not to exceed two hundred dollars (\$200) per occurrence for clothing or personal equipment used during the course of employment (excluding jewelry) that has been destroyed or made otherwise non-usable. The City will provide an employee with reimbursement not to exceed fifty dollars (\$50) for the replacement of a watch that has been destroyed. |
| City of Benicia | |
| Bargaining Unit | Benefit |
| BENICIA DISPATCHERS ASSOCIATION (BDA) | N/A |
| BENICIA FIREFIGHTERS ASSOCIATION (BFA) | \$75 per month |
| BENICIA POLICE OFFICERS ASSOCIATION (BPOA) | \$75 per month |
| BENICIA PUBLIC SERVICE EMPLOYEES ASSOCIATION (BPSEA) | \$200.00 per year jeans and boot allowance; \$190/year safety boot allowance. |
| CITY MANAGER (CONTRACT) | N/A |
| MIDDLE MANAGEMENT EMPLOYEES | \$50 per month for Public Safety members (Fire Division Chiefs and Fire Marshal) |
| PROFESSIONAL & CONFIDENTIAL EMPLOYEES | \$40.00 per month for Public Safety members. Other positions in MOU (section VI E required to wear city designated uniforms will receive annual uniform stipend. |
| POLICE MANAGEMENT EMPLOYEES (PDMG) | \$75.00/month |
| SENIOR MANAGEMENT EMPLOYEES | Police Chief: \$65.00 per month & Fire Chief \$40.00 per month. |
| | \$40.00 per month for Public Safety members. Other positions in MOU (section VI E required |
| SUPERVISORY EMPLOYEES City of Cotati | to wear city designated uniforms will receive annual uniform stipend. |
| Bargaining Unit | Benefit |
| | |
| | |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per |
| CITY MANAGER (CONTRACT) | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee |
| CITY MANAGER (CONTRACT) | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED City of Martinez | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn \$800 per year for sworn |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn \$800 per year for sworn |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED City of Martinez | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn \$800 per year for sworn Benefit Designated classifications of employees within the unit shall be eligible for an annual uniform allowance of Three Hundred Eighty-Five Dollars (\$385) to be paid to the employee during the |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED City of Martinez Bargaining Unit | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn \$800 per year for sworn Benefit Designated classifications of employees within the unit shall be eligible for an annual uniform allowance of Three Hundred Eighty-Five Dollars (\$385) to be paid to the employee during the month of July. |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED City of Martinez Bargaining Unit | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn \$800 per year for sworn Benefit Designated classifications of employees within the unit shall be eligible for an annual uniform allowance of Three Hundred Eighty-Five Dollars (\$385) to be paid to the employee during the |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED City of Martinez Bargaining Unit LABORERS' UNION MANAGEMENT - SWORN POLICE - SWORN | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn \$800 per year for sworn Benefit Designated classifications of employees within the unit shall be eligible for an annual uniform allowance of Three Hundred Eighty-Five Dollars (\$385) to be paid to the employee during the month of July. Sworn MCP members shall receive an annual uniform allowance of Nine Hundred Dollars (\$900) Sworn members shall receive an annual uniform allowance of Nine Hundred Dollars (\$900) |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED City of Martinez Bargaining Unit LABORERS' UNION MANAGEMENT - SWORN POLICE - SWORN | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn \$800 per year for sworn Benefit Designated classifications of employees within the unit shall be eligible for an annual uniform allowance of Three Hundred Eighty-Five Dollars (\$385) to be paid to the employee during the month of July. Sworn MCP members shall receive an annual uniform allowance of Nine Hundred Dollars (\$900) |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED City of Martinez Bargaining Unit LABORERS' UNION MANAGEMENT - SWORN POLICE - SWORN POLICE - NON SWORN City of Novato | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn \$800 per year for sworn Benefit Designated classifications of employees within the unit shall be eligible for an annual uniform allowance of Three Hundred Eighty-Five Dollars (\$385) to be paid to the employee during the month of July. Sworn MCP members shall receive an annual uniform allowance of Nine Hundred Dollars (\$900) Sworn members shall receive an annual uniform allowance of Nine Hundred Dollars (\$900) |
| CITY MANAGER (CONTRACT) COTATI EMPLOYEES' ASSOCIATION (CEA) COTATI POLICE OFFICERS' ASSOCIATION (CPOA) COTATI POLICE MANAGEMENT ASSOCIATION (CPMA) NON-REPRESENTED City of Martinez Bargaining Unit LABORERS' UNION MANAGEMENT - SWORN POLICE - SWORN POLICE - NON SWORN City of Novato Bargaining Unit | N/A The uniform amount reported to CalPERS will not exceed \$1,500 per fiscal year, per employee \$800 per year for sworn; Full-time Police Dispatcher/Clerks shall receive a uniform allowance of \$550 and Community Services Officer shall receive a uniform allowance of \$800 payable in equal installments in each paycheck. \$800 per year for sworn \$800 per year for sworn Benefit Designated classifications of employees within the unit shall be eligible for an annual uniform allowance of Three Hundred Eighty-Five Dollars (\$385) to be paid to the employee during the month of July. Sworn MCP members shall receive an annual uniform allowance of Nine Hundred Dollars (\$900) Sworn members shall receive an annual uniform allowance of Nine Hundred Dollars (\$900) \$enefit |
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| TEANACTERS LOCAL 350 NAANIA CENAENIT ENARI OVEES | \$700 @ \$2C 03 |
|---|---|
| TEAMSTERS LOCAL SEG MISCELLANGOUS EMPLOYEES | \$700 per year @ \$26.92 per pay period |
| TEAMSTERS LOCAL 856 MISCELLANEOUS EMPLOYEES TEAMSTERS LOCAL 850 WASTEWATER TREATMENT PLANT | \$600 per year for Police employees |
| | N/A |
| EMPLOYEES | In accordance with departmental policy and applicable federal and state laws, the City |
| IAFF LOCAL 2400 FIREFIGHTERS | provides, cleans, and replaces the work uniforms required for shift unit members. |
| TEAMSTERS LOCAL 856 FIRE BATTALION CHIEFS | \$300 at hire; plus \$800 per year @ \$30.77 per pay period |
| PACIFICA POLICE MANAGEMENT ASSOCIATION | \$1000 at hire; plus \$800 per year \$30.77 per pay period |
| PACIFICA POLICE SUPPORT EMPLOYEES ASSOCIATION | \$1000 at hire; plus \$800 per year |
| PACIFICA POLICE OFFICERS ASSOCIATION | \$1000 at hire; plus \$800 per year |
| City of Petaluma | 71000 at time, plus 7000 per year |
| Bargaining Unit | Benefit |
| UNIT 1 - CONFIDENTIAL | N/A |
| UNIT 2 - MAINTENANCE | The City will provide Uniform Allowance for Animal Control Officers in the amount of five- |
| | hundred-twenty dollars (\$520.00) per year, pro-rated at twenty dollars (\$20.00) per |
| OTT 2 WANTERWATER | paycheck. |
| | The City shall provide newly hired employees in the classifications of Police Records Assistant |
| UNIT 3 - CLERICAL / TECHNICAL | I and II with a lump sum payment upon hire in the amount of four hundred dollars (\$400.00) |
| ONIT 5 - CLERICAL / TECHNICAL | to purchase uniforms plus \$10.00 per pay period |
| UNIT 4 - PROFESSIONAL | N/A |
| UNIT 6 - POLICE SWORN | Police Officers & Sergeants: 1.5% of step 5 of Police Officer annual salary. |
| C C. OLICE STROM | Newly Hired Dispatchers: \$400 for uniform, thereafter, \$260 per year; CSOs, Police Officer |
| UNIT 6 - POLICE NON-SWORN | Trainees, Evidence Technicians, & Parking Enforcement Officers = 1.5% of step 5 of |
| ONIT 0 - 1 OLICE NON-SWORN | Community Service Officer annual salary |
| | Newly Hired Employees, \$500 initial lump sum, thereafter 1.5% of top step of Firefighter's |
| UNIT 7 - FIRE | annual salary. |
| | The classifications of Police Chief and Fire Chief shall receive three-hundred dollars (\$300.00) |
| UNIT 8 - MANAGEMENT | per year as a Uniform Allowance. This amount shall be paid in December. |
| UNIT 8 - COUNCIL APPOINTED | N/A |
| UNIT 9 - MID-MANAGEMENT | N/A |
| UNIT 10 - PUBLIC SAFETY MID-MANAGEMENT | Uniform Maintenance Pay: Fire BC = \$1279/year; Police CAPT & Police LT = \$1198/year |
| UNIT 11 - CONFIDENTIAL | N/A |
| City of Pleasant Hill | |
| Bargaining Unit | Benefit |
| | Each employee in Bargaining Unit "C" is entitled, beginning on July 1, 2012, to a uniform |
| | allowance of \$20 per month, paid on the pay period ending on the 15th of each month. This |
| MAINTENANCE UNION | allowance is to be used for the purchase, rental and/or maintenance of required clothing. |
| | 6. |
| MANAGEMENT | N/A |
| | |
| | Sworn personnel shall receive a uniform allowance annually. The annual uniform allowance |
| | Sworn personnel shall receive a uniform allowance annually. The annual uniform allowance paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars |
| POLICE - SWORN | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars |
| POLICE - SWORN | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual |
| POLICE - SWORN | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not |
| POLICE - SWORN | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual |
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| POLICE - SWORN POLICE - NON SWORN | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). |
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| POLICE - NON SWORN | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixtyone Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit |
| POLICE - NON SWORN City of San Bruno | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixtyone Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$850 per year |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$850 per year \$950 per year |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT MISCELLANEOUS | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$850 per year \$950 per year |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT MISCELLANEOUS MID-MANAGEMENT | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$850 per year \$950 per year \$N/A N/A |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT MISCELLANEOUS MID-MANAGEMENT MANAGEMENT - SWORN | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$850 per year \$950 per year \$950 per year \$950 per year |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT MISCELLANEOUS MID-MANAGEMENT MANAGEMENT - SWORN MANAGEMENT - NON-SWORN | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$850 per year \$950 per year \$N/A N/A |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT MISCELLANEOUS MID-MANAGEMENT MANAGEMENT - SWORN MANAGEMENT - NON-SWORN City of San Pablo | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$850 per year \$950 per year \$950 per year N/A N/A \$950 per year |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT MISCELLANEOUS MID-MANAGEMENT MANAGEMENT - SWORN MANAGEMENT - NON-SWORN City of San Pablo Bargaining Unit | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty- one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$850 per year \$950 per year N/A N/A \$950 per year N/A Benefit Benefit |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT MISCELLANEOUS MID-MANAGEMENT MANAGEMENT - SWORN MANAGEMENT - NON-SWORN City of San Pablo Bargaining Unit CITY MANAGER | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$850 per year \$950 per year \$950 per year N/A N/A Benefit N/A |
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| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT MISCELLANEOUS MID-MANAGEMENT MANAGEMENT - SWORN MANAGEMENT - NON-SWORN City of San Pablo Bargaining Unit CITY MANAGER CONFIDENTIAL EMPLOYEES DIVISION MANAGERS | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$950 per year N/A N/A N/A N/A N/A N/A N/A N/ |
| POLICE - NON SWORN City of San Bruno Bargaining Unit POLICE FIRE PUBLIC SAFETY MID-MANAGEMENT MISCELLANEOUS MID-MANAGEMENT MANAGEMENT - SWORN MANAGEMENT - NON-SWORN City of San Pablo Bargaining Unit CITY MANAGER CONFIDENTIAL EMPLOYEES | paid to sworn personnel in 2018 was one thousand two hundred and thirty dollars (\$1230.00). The City shall adjust this amount once per fiscal year to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year, not to exceed a total annual allowance of two-thousand dollars (\$2000.00). The annual uniform allowance paid to non-sworn personnel in 2016 was eight hundred sixty-one Dollars (\$861.00). The City shall adjust this amount to reflect the annual Consumer Price Index for San Francisco, Oakland and San Jose on April 1st of each year. Benefit \$950 per year \$950 per year \$950 per year N/A N/A S950 per year N/A N/A Benefit N/A N/A N/A |

| OPERATING ENGINEERS | The City willreport to CalPERS the monetary value for provision of all classic employees' City-provided uniforms as described above, excluding the cost of safety boots and other safety gear, on a semi-monthly basis. The uniform amount reported to CalPERS willbe derived from the City's totalcalendar year cost for providing the employee's uniforms. not to exceed TBD per fiscalyear, per employee. The monetary value of uniforms shallnot be reported to CalPERS for employees who are "new members" as defined by Government Code Section 7522.02(f). |
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| POLICE MANAGEMENT | The City will report to CalPERS the monetary value for provision of all classic employees' City-provided uniforms as described above, on a semi-monthly basis. The uniform amount reported to CalPERS will be derived from the City's total fiscal year cost for providing the employee's uniforms and for the cost of maintenance, not to exceed one thousand two hundred dollars (\$1,200) per fiscal year, per employee. |
| POLICE | The City will report to CalPERS the monetary value for provision of all classic employees' City-provided uniforms as described above, on a semi-monthly basis. The uniform amount reported to CalPERS will be derived from the City's total fiscal year cost for providing the employee's uniforms and for the cost of maintenance, not to exceed one thousand two hundred dollars (\$1,200) per fiscal year, per employee. |
| City of Santa Rosa | |
| Bargaining Unit | Benefit |
| EXECUTIVE MANAGEMENT - UNIT 10 | \$875 per year uniform allowance (Police Chief) |
| COUNCIL APPOINTED - UNIT 15 | |
| FIRE SAFETY MANAGEMENT - UNIT 9 | City provides uniforms; employees maintain; no mention of \$\$ allowance |
| FIREFIGHTERS - UNIT 2 | City provides uniforms; employees maintain; no mention of \$\$ allowance |
| MAINTENANCE - UNIT 3 | City provides uniforms; employees maintain; no mention of \$\$ allowance |
| MECHANICS - UNIT 13 | City provides uniforms; employees maintain; no mention of \$\$ allowance |
| MID-MANAGEMENT & CONFIDENTIAL - UNITS 11 & 12 | City provides uniforms; employees maintain; no mention of \$\$ allowance |
| MISCELLANEOUS MID-MANAGEMENT - UNIT 18 | The annual uniform allowance shall be five hundred and fifty dollars \$550 |
| POLICE CIVILIAN - UNIT 14 | The annual uniform allowance shall be six hundred and fifty dollars (\$650.00) for existing Police Field and Evidence Technicians and Community Service Officers. Newly hired Police Field and Evidence Technicians and Community Service Officers shall receive an initial eight hundred dollars (\$800.00) during the first month of employment. |
| POLICE SAFETY MANAGEMENT - UNIT 9 | \$1,100 per year allowance; Plus Body Armour \$300 annually |
| POLICE OFFICERS - UNIT 5 | \$1,100 per year allowance; Plus Body Armour \$1,000 at hire & \$300 annually thereafter |
| SUPPORT SERVICES - UNIT 4 | Annual uniform allowance shall be one hundred and ninety dollars (\$190). |
| PROFESSIONAL & TECHNICAL - UNITS 6 & 7 | Annual uniform allowance shall be one hundred and ninety dollars (\$190). |
| TRANSIT - UNIT 8 | City provides uniforms; employees maintain; no mention of \$\$ allowance |
| UTILITY SYSTEMS OPERATORS - UNIT 16 | City provides uniforms; employees maintain; no mention of \$\$ allowance |
| Town of Windsor | |
| Bargaining Unit | Benefit |
| MANAGEMENT EMPLOYEES | N/A |
| SUPERVISORY EMPLOYEES | Town provides uniforms; Town maintains; no mention of \$\$ allowance |
| TEAMSTERS | Town provides uniforms; Town maintains; no mention of \$\$ allowance |
| County of Sonoma | |
| Bargaining Unit | Benefit |
| DEPUTY SHERIFFS ASSOCIATION (DSA) #0046 | Each employee covered by this Memorandum of Understanding shall be assigned a full complement of uniforms that meet the specifications prescribed by the County as a condition of employment. Each employee who is required by the department head to perform an assignment in which the employee is required to be in uniform shall wear the uniform that conforms to the specifications required by the County. Employees assigned to duties requiring the wearing of a uniform shall be entitled to the replacement of worn out or damaged uniform items as long as they continue to be assigned to such duties provided that such damage occurred through no fault of the employee. Employees who are not assigned to duties that require the wearing of a uniform shall be responsible for the maintenance of a serviceable dress uniform that meets County specifications. |
| DEPUTY SHERIFFS LAW ENFORCEMENT MANAGEMENT UNIT (DSLEM) #0043 | Each Sheriff's office employee covered by this Memorandum of Understanding shall be assigned a full complement of uniforms that meet the specifications prescribed by the County. Each employee who is required by the Sheriff to perform an assignment in which the employee is required to be in uniform shall wear the uniform that conforms to the specifications required by the County as a condition of employment. Employees assigned to duties requiring the wearing of uniform shall be entitled to the replacement of worn out or damaged uniform items as long as they continue to be assigned to such duties, provided that such damage occurred through no fault of the employee. Employees who are not assigned to duties that require the wearing of a uniform shall be responsible for the maintenance of a serviceable dress uniform that meets County specifications. |

| | For the purpose of this section, uniforms shall be defined as any articles of clothing required |
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| SEIU LOCAL #1021 (UNIT #0001, 0005, 0010, 0025, 0080, 0095) | as an element of a County uniform. The County agrees to issue three (3) shirts to each employee in the classifications described in this section. Additionally, the County agrees to pay full-time employees in the classifications described by this Section an annual uniform allowance in the form of a voucher in the amount of two hundred dollars (\$200) as a contribution towards the purchase, repair, or replacement of required elements of a County uniform. |
| SONOMA COUNTY LAW ENFORCEMENT ASSOCIATION (SCLEA) | Each employee covered by this Memorandum of Understanding who is required to wear a uniform shall be assigned a full complement of uniforms that meet the specifications prescribed by the County. Each employee who is required by the department head to perform an assignment in which the employee is required to be in uniform shall wear the uniform that conforms to the specifications required by the County. Employees assigned to duties requiring the wearing of a uniform shall be entitled to the replacement of worn out or damaged uniform items as long as they continue to be assigned to such duties provided that such damage occurred through no fault of the employee. Employees who are not assigned to duties that require the wearing of a uniform shall be responsible for the maintenance of a serviceable dress uniform that meets County specifications. |
| SEIU LOCAL #1021 (UNIT #0001, 0005, 0010, 0025, 0080, 0095) | Continued The County agrees to provide full-time and part-time employees in the classifications described in this Subsection \$7.30 per pay period as a contribution toward the cost of cleaning uniforms and a semi-annual uniform allowance of \$93.00. The uniform allowance shall be paid semi-annually on the first payday in October and April and shall be used towards the cost of repairing and replacing uniforms. |
| WESTERN COUNCIL OF ENGINEERS (WCE) #0021 | The County may prescribe reasonable work clothes and uniform standards for employees. The County may also provide employees with uniforms and work clothes as required by the County and maintain, repair or replace the required work clothes and uniforms, all at no cost to the employee. Uniforms and work clothes standards or those items actually furnished by the County may vary among different classifications and work groups or locations. |
| STATIONARY ENGINEERS LOCAL #39 (#0085) | The County may prescribe reasonable work clothes and uniform standards for employees. The County may also provide employees with uniforms and work clothes as required by the County and maintain, repair or replace the required work clothes and uniforms, all at no cost to the employee. Uniforms and work clothes standards or those items actually furnished by the County may vary among different classifications and work groups or locations. |
| UNREPRESENTED #0000 & CONFIDENTIAL #0051 | The Board of Supervisors may, by resolution, provide for the issuance to employees of specific classes or departments of specific items of clothing or equipment which may be required in the performance of their official duties. |
| ADMINISTRATIVE MANAGEMENT #0050 | N/A |
| DEPARTMENT HEADS #0052 | N/A |
| COUNTY MANAGER CONTRACT #0099 | N/A |